

# VISION TULSA: ECONOMIC DEVELOPMENT PROJECT TIMELINE AND COSTS

This project timeline is based on currently available information and assumptions, and may require minor changes depending on shifts in project construction, city revenue collections and other considerations as the planning process progresses.

PROJECT	COST	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL
Zink Dam – Low-Water Dam with Recreational Gates and Flume	\$46,000,000	\$5,000,000	\$5,000,000	\$36,000,000	–	–	–	–	–	–	–	–	–	–	–	–	–	\$46,000,000
New Pedestrian Bridge	\$15,000,000	–	\$15,000,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	\$15,000,000
Mitigation, Bank Stabilization and Outfall Protection	\$2,000,000	\$250,000	–	\$1,750,000	–	–	–	–	–	–	–	–	–	–	–	–	–	\$2,000,000
South Tulsa Dam – Low-Water Dam and Pedestrian Bridge	\$54,714,000	–	–	–	–	\$2,000,000	\$2,714,000	–	\$10,000,000	\$10,000,000	\$9,850,000	\$10,150,000	\$10,000,000	–	–	–	–	\$54,714,000
East Bank Park, Boat Dock and Abutment Improvements	\$3,500,000	–	–	–	–	\$175,000	\$175,000	–	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	–	–	–	–	\$3,500,000
Vensel Creek Park and Boat Dock	\$2,500,000	–	–	–	–	\$125,000	\$125,000	–	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	–	–	–	–	\$2,500,000
East Bank Trail Connection from Low-Water Dam to Vensel Creek	\$1,500,000	–	–	–	–	\$75,000	\$75,000	–	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	–	–	–	–	\$1,500,000
Mitigation, Bank Stabilization and Outfall Protection	\$2,000,000	–	–	–	–	\$100,000	\$100,000	–	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000	–	–	–	–	\$2,000,000
Turkey Mountain Urban Wilderness	\$7,600,000	–	–	\$3,000,000	\$2,000,000	\$1,000,000	\$1,600,000	–	–	–	–	–	–	–	–	–	–	\$7,600,000
Levee District #12 Rehabilitation – Local Matching Funds	\$5,000,000	–	–	–	–	\$2,500,000	–	\$2,500,000	–	–	–	–	–	–	–	–	–	\$5,000,000
New Trail, East Bank – 101 <sup>st</sup> to Cousins Park (Design and Matching Funds)	\$4,000,000	\$600,000	–	\$700,000	–	\$700,000	–	\$400,000	–	\$400,000	–	\$400,000	–	\$400,000	–	\$400,000	–	\$4,000,000
23 <sup>rd</sup> and Jackson Redevelopment Site – Relocation Study, Design and Acquisition	\$1,000,000	–	\$250,000	\$250,000	–	\$500,000	–	–	–	–	–	–	–	–	–	–	–	\$1,000,000
Gilcrease Museum Expansion	\$65,000,000	\$4,000,000	\$6,000,000	–	\$55,000,000	–	–	–	–	–	–	–	–	–	–	–	–	\$65,000,000
Cox Business Center and Arena District Master Plan	\$55,000,000	\$3,500,000	\$3,750,000	\$47,750,000	–	–	–	–	–	–	–	–	–	–	–	–	–	\$55,000,000
Tulsa Fairgrounds	\$30,000,000	\$5,000,000	\$12,500,000	\$12,500,000	–	–	–	–	–	–	–	–	–	–	–	–	–	\$30,000,000
Airport Infrastructure	\$27,300,000	\$9,100,000	–	\$9,100,000	\$9,100,000	–	–	–	–	–	–	–	–	–	–	–	–	\$27,300,000
Tulsa Zoo and Living Museum	\$25,000,000	–	–	–	\$25,000,000	–	–	–	–	–	–	–	–	–	–	–	–	\$25,000,000
Langston University – Tulsa Healthcare Professions Complex Expansion	\$16,250,000	–	\$1,800,000	\$500,000	\$13,950,000	–	–	–	–	–	–	–	–	–	–	–	–	\$16,250,000
BMX National Headquarters	\$15,000,000	\$800,000	\$550,000	\$8,200,000	\$5,450,000	–	–	–	–	–	–	–	–	–	–	–	–	\$15,000,000
South Mingo Corridor	\$15,000,000	\$2,000,000	\$12,000,000	–	–	\$1,000,000	–	–	–	–	–	–	–	–	–	–	–	\$15,000,000
Public Schools – Safety First Initiative	\$14,500,000	\$750,000	\$4,250,000	\$4,750,000	\$4,750,000	–	–	–	–	–	–	–	–	–	–	–	–	\$14,500,000
Capital Equipment (Non-Public Safety)	\$12,000,000	–	–	–	–	–	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	–	–	–	–	–	–	–	\$12,000,000
Citywide and Rt. 66 Beautification and Reinvestment	\$11,000,000	\$150,000	\$3,450,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	\$575,000	\$11,000,000
Peoria-Mohawk Business Park	\$10,000,000	–	–	\$10,000,000	–	–	–	–	–	–	–	–	–	–	–	–	–	\$10,000,000
Public Schools – Partnership with Union, Jenks and Tulsa Public Schools in Teacher Retention, Recruitment and Training	\$10,000,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	–	–	–	–	–	–	–	–	–	\$10,000,000
Community Health Connection East Clinic	\$9,975,000	\$9,975,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	\$9,975,000
Air National Guard F-35 Simulator Training Center	\$9,400,000	\$1,500,000	–	\$7,900,000	–	–	–	–	–	–	–	–	–	–	–	–	–	\$9,400,000
Discovery Lab – Tulsa Children’s Museum Permanent Site	\$8,000,000	\$8,000,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	\$8,000,000
Peoria Connection – North Peoria Avenue, 56 <sup>th</sup> St. to Mohawk Blvd.	\$7,000,000	\$900,000	–	\$3,000,000	–	\$3,100,000	–	–	–	–	–	–	–	–	–	–	–	\$7,000,000
TCC Career Placement	\$5,320,000	\$5,320,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	\$5,320,000
University Center at Tulsa Authority/OSU-Tulsa	\$3,600,000	–	\$3,600,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	\$3,600,000
McCullough Park	\$3,600,000	–	–	\$540,000	–	\$3,060,000	–	–	–	–	–	–	–	–	–	–	–	\$3,600,000
Mohawk Sports Complex	\$3,500,000	\$500,000	\$3,000,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	\$3,500,000
GO Plan – Priority Projects Identified in the Bicycle/Pedestrian Master Plan	\$3,125,000	–	\$3,125,000	–	–	–	–	–	–	–	–	–	–	–	–	–	–	\$3,125,000
Rt. 66 Village Train Depot	\$3,000,000	\$400,000	–	–	\$2,600,000	–	–	–	–	–	–	–	–	–	–	–	–	\$3,000,000
Tulsa Arts Commission	\$2,250,000	–	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$2,250,000
Tulsa Performing Arts Center Trust	\$1,000,000	–	\$500,000	\$500,000	–	–	–	–	–	–	–	–	–	–	–	–	–	\$1,000,000
<b>TOTAL</b>	<b>\$510,634,000</b>	<b>\$59,145,000</b>	<b>\$76,325,000</b>	<b>\$148,515,000</b>	<b>\$119,975,000</b>	<b>\$16,460,000</b>	<b>\$9,914,000</b>	<b>\$8,025,000</b>	<b>\$15,385,000</b>	<b>\$15,785,000</b>	<b>\$12,235,000</b>	<b>\$12,935,000</b>	<b>\$12,385,000</b>	<b>\$1,075,000</b>	<b>\$675,000</b>	<b>\$1,075,000</b>	<b>\$725,000</b>	<b>\$510,634,000</b>

■ ECONOMIC DEVELOPMENT PROJECTS RECEIVING FULL FUNDING IN THE FIRST FIVE YEARS OF VISION TULSA

■ ECONOMIC DEVELOPMENT PROJECTS RECEIVING ONGOING FUNDING THROUGHOUT VISION TULSA

■ ECONOMIC DEVELOPMENT PROJECTS RECEIVING FUNDING LATER