

CITY OF TULSA

Consolidated Annual Performance and Evaluation Report (CAPER) Fourth Year Action Plan Program Year 2023 July 1, 2023– June 30, 2024

GENERAL

Executive Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities, outlined in the 2020-2024 Consolidated Plan.

This year-end report summarizes the results of activities that have taken place during PY 2023. It provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against established goals.

The HUD Community Development Committee (HUD CDC) identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. Proposals for funding were received and per City ordinance the proposals were reviewed and scored by five reviewers. The HUD CDC reviewed the scoring and made funding recommendations to the mayor for approval. As a result, the City Council and Mayor approved 33 activities to be awarded HUD funds.

Utilizing Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds, the City of Tulsa selected activities to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities.

The City of Tulsa expended a total of \$8,598,993 in annual entitlement funding to:

- Serve 6,221 people through public service activities
- Provide HOPWA services including STRMU, TBRA and Permanent Housing Placement to 291 persons with AIDS
- Assist 106 persons with Homeless Prevention activities
- Provide emergency shelter to 674 people
- Assist 267 persons with Street Outreach activities
- Create or retain 82 FTE jobs
- Rehabilitate 134 homeowner homes
- Assist 6 first time homebuyers
- Rehabilitate 3 public facilities that will serve 4,588 low- and moderate-income citizens
- Demolish 21 substandard structures

The City of Tulsa also continued to expend additional funding received through the Coronavirus Aid Relief and Economic Security Act (CARES Act) during PY23. A total of \$279,299.02 of CARES Act funding was expended from July 1, 2023, through June 30, 2024.

Three projects funded with CDBG-CV and one project funded with ESG-CV expended funding during the project year to:

- Serve 369 people through public service activities.
- Provide Street Outreach services to 79 people.

The City has been allocated \$6,477,826 in HOME-ARP Funds. To receive access to this funding, the City of Tulsa had to develop and submit a HOME-ARP Allocation Plan for HUD's approval. On April 10, 2023, the HOME-ARP Allocation Plan was approved. The HOME-ARP Allocation Plan describes the activities that the City of Tulsa will undertake to reduce homelessness and increase housing stability within the City of Tulsa. Grants Administration has allocated 76.5% of the HOME-ARP funding to be used to create affordable rental housing units in Tulsa, with 8.5% used for HOME-ARP Supportive Services for those who are housed in these HOME-ARP units. Grants Administration anticipates allocations will be approved and projects underway by the summer of 2024.

CR-05 - Goals and Outcome

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Tulsa expended \$8,878,292.24 in HUD funds during PY23.

CDBG expenditures totaled \$5,508,797; CDBG-CV expenditures totaled \$136,986.03.

ESG expenditures totaled \$296,662.14; ESG-CV expenditures totaled \$142,312.99.

HOME expenditures totaled \$2,152,105.90.

HOPWA expenditures totaled \$641,428.18.

During PY23 the City continued to work towards accomplishing the five-year goals set out in the consolidated plan. Public facility and housing projects continued to experience delays related to materials/supply shortage and higher costs and HUD Environmental Review issues.

Homeowner Rehabilitation Programs continued to see high costs for work required at each home, due to the current economic climate resulting in fewer homes completed than estimated in the Annual Action Plan. During PY23, 125 homes received emergency repairs, with an average of \$6,880 spent per home. An additional seven homes received rehabilitation services through a HOME homeowner Rehabilitation Loan program.

One CHDO HOME rehabilitation project was funded an additional \$1,000,000 in PY23 for the initially funded PY22 project: Country Oaks. Country Oaks seeks to rehabilitate 11 affordable rental units and anticipates construction to start in Fall 2024. Another HOME rehabilitation was funded during PY22, Belle Arms & Southwind Apartments, and seeks to rehabilitate 22 affordable rental units and is estimated to start construction in the Fall of 2024. One Rehabilitation project of a multi-family rental development, Terrace View Apartments, completed interior construction in March 2024 and exterior construction in April 2024 and resulted in 22 rehabilitated HOME units. At the end of Program Year 2023, reporting requirements and final reimbursement was pending on Terrace View, full project completion is estimated to be in the final quarter of 2024. In PY20, a CHDO was funded to construct and sell two Single-Family housing units in the development, Buena Vida. To further the impact of affordable housing creation in the Buena Vida development, additional funds in PY20 were awarded to the CHDO's parent organization to construct and sell five Single-Family housing units. Buena Vida has created seven single-family homes to sell to eligible homeowners whose income is no more than 80% of the Tulsa Area Median Income. Both projects have made sufficient progress, and construction was completed on the homes at various times from April 2024-June 2024. At the end of Program Year 2023, reporting requirements and final reimbursement were pending on Both Buena Vida projects, full project completion is projected for the last quarter of 2024.

One first-time home buyers Down Payment Assistance (DPA) programs expended funds during the program year. Tulsa Habitat for Humanity assisted 8 households with DPA funding during PY23, but only 6 were drawn down in IDIS by the end of Program Year 2023, the two completed but not drawn will be reported as an accomplishment for PY24. Additionally, a contract amendment was executed for this program to fully expend their PY23 funding by December 31, 2025.

CDBG CARES Act funding was used for public service activities, providing services such as emergency shelter and legal aid to 369 persons. ESG CARES Act funding continued to be used for street outreach activities serving 79 persons.

Expenditures By Grant

	Entitlement	CARES Act	Total
CDBG	64%	49%	63%
HOME	25%	N/A	25%
ESG	4%	51%	5%
HOPWA	8%	N/A	7%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$0	Rental units constructed	Household Housing Unit	10	16	160%	0	0	N/A
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$0	Homeowner Housing Added	Household Housing Unit	17	0	0%	0	0	0%
Acquisition and New Construction of Housing	Affordable Housing	HOME: \$57,000 CDBG: \$0	Direct Financial Assistance to Homebuyers	Household s Assisted	160	64	40%	25	6	24%
Housing Rehabilitation	Affordable Housing	HOME: \$823,740	Rental units rehabilitated	Household Housing Unit	97	104	107%	28	0	0%
Housing Rehabilitation	Affordable Housing	CDBG: \$984,311 HOME: \$359,805	Homeowner Housing Rehabilitated	Household Housing Unit	990	700	71%	172	134	78%

Essential Services (Public Services)	Non-Housing Community Development	CDBG: \$359,166 HOPWA: \$198,217	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	40,097	80%	6,312	6,221	99%
Emergency Shelter	Homeless	ESG: \$143,452	Homeless Person Overnight Shelter	Persons Assisted	15,600	3,628	23%	2,975	674	23%
Economic Development	Non-Housing Community Development	CDBG: \$2,234,749	Jobs created/retained	Jobs	225	289	128%	45	82	182%
Economic Development	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	50	83	166%	10	0	0%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$1,232,883	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	83,726	167%	4,941	4,588	93%
Rental Housing Subsidies	Affordable Housing	HOPWA: \$284,640 ESG: \$47,182	Tenant-based rental assistance / Rapid Rehousing	Household s Assisted	400	800	200%	53	254	479%
Housing Subsidies	Affordable Housing	HOPWA: \$110,046 ESG: \$17,681	Homelessness Prevention	Persons Assisted	1,584	611	39%	108	105	97%

Clearance and Demolition	Clearance or demolition of substandard structures and	CDBG: \$210,842	Buildings Demolished	Buildings	208	116	56%	40	21	63%
	hazardous	. ,								
	contaminants.									

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Tulsa identified seven priorities in its Consolidated Plan. These priorities are: 1) Housing Acquisition, Construction and Rehabilitation 2) Essential Services (Public Services), 3) Homeless/Special Populations, 4) Economic Development, 5) Public Facilities and Infrastructure Improvements, 6) Housing Subsidies/Assistance, and 7) Demolition of Substandard Buildings. All activities are tied to one of HUD's specific performance objectives of Creating Suitable Living Environments, Providing Decent Housing, or Creating Economic Opportunities. During Program Year 2023 the City of Tulsa expended \$7,955,107 of PY 2023 funds, carryover funds and revolving loan funds, on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Ten activities expended \$3,737,415 to support Decent Housing, twenty-three activities expended \$1,982,943 to Create Suitable Living Environments, and one activity expended \$2,234,749 to Create Economic Opportunities.

In CARES Act funding, the City of Tulsa expended \$240,561 on activities and projects excluding general administration and Homeless Management Information System (HMIS) data collection. Four activities expended \$240,561 to create Suitable Living Environments.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME	ESG	HOPWA
White	3,438	1	516	226
Black or African American	1,494	9	257	111
Asian	69	0	9	6
American Indian/Alaskan Native	401	0	83	39
Native Hawaiian/Other Pacific Islander	30	0	4	1
Total	5,432	10	869	383
Ethnicity:				
Hispanic	591	1	45	38
Not Hispanic	4,841	9	824	348

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 data does not include all race types reported in IDIS and therefore does not represent the total families served. A table showing the total number of people served during PY23 is included below. See Appendix Section 4 for additional reports for each individual grant.

The following table shows the total PY23 racial data (not including sidewalks and the Choice Neighborhoods Program).

Race	CDBG	HOME	ESG	HOPWA	ESG-CV	CDBG-CV
White	3,438	1	516	226	38	113
Black or African American	1,494	9	257	111	14	172
Asian	69	0	9	6	0	1
American Indian/Alaskan Native	401	0	83	39	7	22
Native Hawaiian/Other Pacific Islander	30	0	4	1	0	2
American Indian/Alaskan Native & White	54	0	77	0	11	14
Asian & White	3	0	3	0	1	0
Black/African American & White	29	0	24	0	1	2
Amer. Indian/Alaskan Native & Black/African Amer.	36	2	15	0	5	9
Other multi-racial	753	1	45	3	2	34
Client refused/Client doesn't know:	0	0	0		0	0
Null: 9	0	0	14		0	0
Totals	6,307	13	1,047	386	79	369
Ethnicity:						
Hispanic	1008	1	85	38	5	37
Not Hispanic	5,299	12	962	348	74	332

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$6,456,357.49	\$5,508,797.00
HOME	Federal	\$2,247,530.38	\$2,152,105.90
HOPWA	Federal	\$800,571.00	\$641,428.18
ESG	Federal	\$309,822.00	\$296,662.14

Table 3 – Resources Made Available

Narrative

The expected amount available in Table 3 is the amount included in the PY 2023 Annual Action Plan.

CARES Act funding for CDBG and ESG are also being reported. Amendments to the PY19 Annual Action Plan included these additional resources.

The CDBG-CV allocation was \$4,972,954, of which \$136,986.03 was expended during the PY23 program year and the ESG-CV allocation is \$5,151,657, of which \$142,312.99 was expended during the PY23 program year.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG-CV	Federal	\$4,972,954	\$136,986.03
ESG-CV	Federal	\$5,151,657	\$142,312.99

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Peoria Bus Rapid Transit Route	15%	7%	Does not include Essential Services activities and Housing Subsidies Activities
11 th Street Bus Rapid Transit Route	1%	2%	Does not include Essential Services activities and Housing Subsidies Activities

Citywide	84%	92%	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

Previously most of the low and moderate income (LMI) census tracts were in the north quadrant of the city and this area was targeted during the last Consolidated Plan. New census data, gathered during the development of the Consolidated Plan, showed a sharp rise in the number of LMI census tracts throughout the city as a whole and this is the basis for targeting specific geographical locations within the jurisdiction. In the development of the Consolidated Plan, two target areas were defined and approved. Along these two bus route corridors, there is a high level of poverty and unemployment, but also areas available where new investments and revitalization can occur. Except for a small portion of the Peoria Bus Rapid Transit Route target area, all are identified as LMI census tracts.

Of all the HUD funds expended during this program year, approximately 9% were spent on activities that were identified to serve beneficiaries located within the designated target areas. This figure does not include CDBG Public Service activities, ESG Street outreach, Rapid Rehousing and Homelessness Prevention activities and HOPWA activities that provided services to all eligible Tulsa citizens, such as emergency shelter and crisis management services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal, state, and local resources available to address the needs identified in the plan included federal formula grant funds under CDBG, ESG, HOME, and HOPWA. The local Continuum of Care (CoC) also awarded grant funds under the competitive McKinney-Vento Homeless Assistance Act. These funds were leveraged with the City's general funds, ESG match dollars, various state and county sources, local nonprofit resources, and private foundation grants.

Public service projects concentrated efforts to address the needs of families, children, and youth in highrisk populations, consistent with the identified priority needs. Use of CDBG and ESG funds leveraged other nonprofit resources and private foundation funds to assist low-income persons.

Physical expansion and/or improvement projects used a combination of funds including, but not limited to, CDBG, city general funds, nonprofit fundraising, and private foundation funds to enhance selected projects.

Since matching funds are not required for CDBG, the City Council considered projects that included leveraged funds to support CDBG dollars. For the projects selected for funding, over \$26 million of leveraged resources enhanced the use of CDBG dollars.

HOME Match: The sources of matching contributions for HOME funds were from non-federal contributions and the City. The City of Tulsa requires subrecipients, housing developers, and CHDOs to

2023 11 CAPER provide up to a 25% match. The match liability for the City of Tulsa was reduced to 0% again this year. Banked match is available if grant recipients are not able to generate the required match. The City of Tulsa had \$11.3 million in excess match at the beginning of the program year on July 1, 2023. After the match contributions were received and the liability deducted, the City has a match balance of \$13.1 million.

2023 12 CAPER **Emergency Solutions Grant Match:** The jurisdiction fulfilled the ESG requirement of a matching contribution equal to the grant program funds. Each organization provided matching funds equal to the amount of funds expended. This stipulation is included in each written agreement. Documentation of match is required when each subrecipient submits a request for funds. The City of Tulsa provided in-kind administrative expenditures, as necessary, to match administrative funds received.

With the implementation of HUD waivers available for ESG-CV, projects and administrative expenditures were not required to provide matching funds equal to the amount of funds expended.

The City did not identify any publicly owned land and property that could be used to address the needs identified for PY 2023.

Fiscal Year Summary – HOME Match				
1. Excess match from prior Federal fiscal year	11,333,552			
2. Match contributed during current Federal fiscal year	1,851,124			
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	13,184,676			
4. Match liability for current Federal fiscal year	0			
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	13,184,676			

Table 5 – Fiscal Year Summary - HOME Match Report

Project No.	Date of	Cash	Foregone	Appraised	Required	Site	Bond	Total Match
or Other ID	Contribution	(non-Federal sources)	Taxes, Fees, Charges	Land/Real Property	Infrastructure	Preparation, Construction Materials, Donated labor	Financing	
Habitat for Humanity- PY23 Down Payment Assistance	6/30/24	\$1,851,124.92						\$1,851,124

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

No Program Income was incurred during the Program Year.

Program Income – Enter the program amounts for the reporting period					
Balance on hand at beginning of reporting	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period	
period \$0	\$0.00	\$0.00	\$0	\$0.00	

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total		Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic	
Contracts							
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Number	0	0	0	0	0	0	
Sub-Contracts Sub-Contracts							
Number	0	0	0	0	0	0	
Dollar Amount	\$0.00	\$0.00	sept	\$0.00	\$0.00	\$0.00	

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$0.00	\$0.00	\$0.00
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		White Non-			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real acquired, and the cos			dicate the i	number of persons d	splaced, the cost of re	elocation payments, th	e number of parcels
Parcels Acquired		0		\$0.00			
Businesses Displaced				0	\$0.00		
Nonprofit Organizati	ons Displaced		0		\$0.00		
Households Temporarily Relocated, not							
Displaced			0 \$0.00				
Households	Total		Minority Property Enterprises Whit			White Non-	
Displaced		Alaskan N	lative or	Asian or Pacific	Pacific Black Non- Hispanic Hisp		Hispanic
		America	n Indian	Islander	Hispanic		
Number	0	0		0	0	0	0
Cost	\$0.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	180	254
Number of non-homeless households to be provided affordable housing units	307	243
Number of special-needs households to be provided affordable housing units	20	25
Total	507	522

Table 11 - Number of Households

	One-Year Goal	Actual	
Number of households supported	290	359	
through rental assistance	290		
Number of households supported	0	0	
through the production of new units	0	0	
Number of households supported	192	157	
through the rehab of existing units	192	15/	
Number of households supported			
through the acquisition of existing	25	6	
units			
Total	507	522	

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Typical of HOME-funded housing development is that outcomes are not produced in the same program year as funds are awarded.

MHAOK was allocated \$892,828 in PY21 for the major rehabilitation of the multi-family rental development, Terrace View Apartments. Terrace View's performance period is July 1, 2021, through July 31, 2024, and resulted in 22 Home-assisted units. Construction completion was accomplished by the performance period; however, reporting requirements and final draws have not yet been completed and are projected to occur by the last quarter of 2024.

In PY20, the Community Housing Development Organization (CHDO), Habitat Housing, Inc. DBA Boomtown Development Co. was awarded \$275,000 for constructing and selling two Single-Family housing units in the development, Buena Vida. To further the impact of affordable housing creation in the Buena Vida development, additional funds in PY20 were awarded to the CHDO's parent organization to construct and sell five Single-Family housing units. Buena Vida has created seven single-family homes to sell to eligible homeowners whose income is no more than 80% of the Tulsa Area Median Income. Both projects have made sufficient progress, and construction was completed on the homes at various times from April 2024-June 2024. At the end of Program Year 2023, reporting requirements and final reimbursement were pending on Both Buena Vida projects, full project completion is projected for the last quarter of 2024.

Tulsa Habitat also used \$57,000 in PY23 HOME funds to assist 8 households to purchase their first home. Two of these eight households were not drawn down in time for the end of the Program Year, officially achieving 6 homebuyers being assisted in PY23.

The City of Tulsa Working in Neighborhoods Department (WIN) utilized both HOME and CDBG funds to provide homeowner rehabilitation programs. The CDBG Homeowner Repair program served 125 homeowners, providing necessary safety and sanitary improvements. The HOME Homeowner Rehabilitation Loan Program provided substantial rehabilitation to houses for 7 homeowners.

Family Safety Center, Inc, used ESG funds to provide Homeless Prevention assistance to 25 persons.

See Appendix Section 4 for additional ESG and ESG-CV reporting data.

Discuss how these outcomes will impact future annual action plans.

Once completed, projects currently under construction will add more affordable housing units in the Tulsa area. One of the biggest delays for major projects is caused by the time it takes to secure all the necessary financing before the projects can get underway. Additionally, minor rehabilitation projects have resulted in an increased cost per home which has affected the number of households served, exacerbated by the shortage of available qualified contractors. The city continues to try and find ways to help increase the availability of quality affordable housing over the next several years. In March 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions and was supported by the City of Tulsa and will be a beneficial study to consider in the creation of future annual action plans. An Affordable Housing Trust Fund was established in February 2021 and is aligned with the City's Affordable Housing Strategy to endeavor to create an economically thriving, inclusive community with quality housing opportunities for all residents. Additionally, as of April 9, 2024, the Mayor/Council Housing, Homelessness, and Mental Health (3H) Task Force has released its Path to Home recommendations, which include four goals and 33 actions to address community needs, where Housing Production and Preservation is the first goal.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual	
Extremely Low-income	91	6	
Low-income	34	2	
Moderate-income	0	5	
Total	125	13	

Table 13 - Number of Persons Served

Narrative

On March 1, 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions: https://www.housingsolutionstulsa.org/tulsa-housing-study/. This study was supported by the City of Tulsa, Partner Tulsa, Downtown Tulsa Partnership and Tulsa Housing Authority. This study summarized the following:

- 1. Housing is needed in Tulsa across the affordability spectrum
- 2. There is no single solution or strategy that will make it possible to meet demand

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- 3. More than half of housing demand is for units at or below 100% average median income.
- 4. Meeting demand will not solve all of Tulsa's housing challenges.

The total 10-year demand broken down by affordability in areas that HUD funding could help address is as follows:

- Extremely Low Income (<30% AMI or <\$20,000)- 2,160 units
- Very Low Income (30% AMI to 50% AMI or \$20,000 to \$30,000)- 1,790 units
- Low Income (50% to 80\$ AMI or \$33,000 to \$54,000)- 2,290 units

Additional activities to address the need for decent, affordable housing have been funded during PY23.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

One street outreach program for unsheltered persons was funded with PY23 entitlement funds. Also, a portion of ESG-CV funding was provided to the same agency to provide street outreach activities during the program year. The Housing Solutions' outreach program operates using a Housing First approach with an emphasis on services that support self-sufficiency, such as obtaining vital records, accesses to resources such as health care, transportation, and applicable public benefits (e.g. Social Security, SNAP, housing vouchers, Veteran benefits), while trying to find creative solutions to connect them to housing resources.

A total of 267 unsheltered persons were assisted with street outreach services during PY23 funded with ESG funds.

A total of 79 unsheltered persons received street outreach services during the program year through programs funded by ESG-CV dollars.

In addition to the efforts of the funded agency there are also outreach programs organized locally by faith-based organizations and other non-profit organizations. Housing Solutions works with other local organizations to coordinate street outreach for people living in unsheltered situations across Tulsa County. All ESG and CoC-funded outreach programs utilize the local Coordinated Entry System to assess and prioritize participants for housing placement. In addition, the outreach teams come together each year to perform the Point-in-Time count survey of the unsheltered population. One survey question asks each person what services are currently needed. The top three responses provided by the unsheltered population this year were housing and shelter, health services, and case management.

Addressing the emergency shelter and transitional housing needs of homeless persons

A portion of the Emergency Solutions Grant (ESG) funds were utilized by the City of Tulsa for shelter operations and/or services at Domestic Violence Intervention Services (DVIS), Tulsa Day Center (TDC), Legal Aid Services of Oklahoma, and Youth Services of Tulsa (YST). In addition, CDBG funds were provided to DVIS, TDC, and YST to provide services, counseling, case management, and basic needs to those experiencing homelessness or those at risk of homelessness.

During the program period, the ESG-funded DVIS shelter provided shelter to 39 persons. Clients unable to be served were referred to other area shelters. The CDBG-funded Court Advocacy Program provided services to 678 survivors of domestic and sexual violence. Due to the nature of the client's situation no exit data was collected.

TDC provided shelter and essential services to homeless persons by using ESG funds for operational expenses. During the program year 373 unduplicated clients stayed in the night shelter. In addition to shelter, 5,141 Individuals also had access to various services including food and clothing, case management, laundry, shower and restroom facilities, medical services, bus tokens and access to telephones and the internet. TDC also used CDBG funds for salary costs for the free nurses' clinic located

2023 22 CAPER in the shelter. The clinic provided medical services to 2,037 persons during the program year, exceeding the projected goal of 1,600. As a result of the services provided, 403 emergency room visits were averted.

YST utilized ESG funds to operate Oklahoma's largest shelter for adolescents. In PY 2023, the shelter served a total of 147 adolescent youth. The shelter program now has a full-time counselor at the shelter to address the increasing emotional/mental health challenges of the youth staying at the shelter. They also offer on-site psychiatric services through the OSU Health Sciences Center, Department of Psychiatry and Behavior Sciences. During the year 47 (32%) of the youth exited the shelter to transitional or permanent housing. The CDBG-funded Transitional Living Program was able to serve 92 youth, with 31% successfully completing the program and 100% housed by the end of the program year. Eighty-one percent of Clients exiting the program continued to live successfully on their own at six months, with 36% engaged in job training or school and 60% employed. Of the remaining program participants 68% were still receiving services at the end of the project year.

The ESG-funded Homeless Legal Assistance Program operated by Legal Aid Services of Oklahoma (LASO) assisted a total of 115 persons, of which 42 people were assisted in applying for or appealing denials of Social Security benefits. Four people received monthly income from the Social Security Administration for an average monthly amount of \$939.25 and three people received backpay awards in the total amount of \$66,139 due to LASO's assistance. LASO was able to advise 47 people about replacing missing identification papers and able to obtain 13 birth certificates for those persons thus removing barriers to employment and housing. An additional 10 people received legal assistance with tax issues, consumer debt issues and family law matters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In an effort to prevent homelessness, the City of Tulsa and the Continuum of Care focus on five primary preventative services offered by various provider organizations including:

- Mortgage /Rental assistance.
- Utility assistance.
- Eviction prevention.
- Counseling/advocacy.
- Mediation.
- Housing Stability Services; and
- Legal assistance

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to make homelessness rare, brief, and non-recurring within our community by offering access to resources and education related to eviction diversion and prevention. The LTRC focuses on stopping homelessness before it begins by working to provide support and information that may help community members stay safe and stably housed. Highlights from this work include:

(1) the Tulsa's Eviction Diversion Program called the Social Services Hub (Hub). Opened in 2021, the HUB

operates in conjunction with the Tulsa County Forcible Entry Docket also known as the Eviction Docket. Open Monday-Thursday from 1:00pm-4:30pm at Iron Gate, the Hub has served over 6,300 unique individuals during the program year.

- (2) Holding "onsite" events at the request of community landlords to bring the mobile unit, staff, and resources to meet the tenants and landlords where they are.
- (3) Participating in community-wide events like the Expungement Expo, Tulsa PRIDE, and the newly launched Just Home program events, and.
- (4) Producing plain language resources in both English and Spanish to inform landlords and tenants about the availability of resources/programs, rights and responsibilities education, and court navigation.

PY23 ESG funds were used by Family Safety Center for Homelessness Prevention services. ESG funds assisted 25 persons.

Tulsa CARES (TC) provided housing services in the form of short-term rent, mortgage and utility assistance, tenant-based rental assistance, permanent housing placement and supportive services with HOPWA funds as outlined in the HOPWA CAPER which can be found in the appendix (See Section 4 – Additional Reports).

The Tulsa Area United Way (TAUW) also operates the 2-1-1 Help Line providing referrals to multiple organizations that provide services to help people remain housed. No grant funds were awarded to this agency during PY23.

Publicly funded institutions and systems of care are overseen by the State of Oklahoma. Discharge policies and practices are managed by the designated State agency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

YST used CDBG funds to partially fund a transitional housing program that served 92 unaccompanied youth ages 17-22. 31% successfully completing the program and 100% of those remained housed by the end of the program year. Eighty-one percent of Clients exiting the program continued to live successfully on their own at six months, with 36% engaged in job training or school and 60% employed. Of the remaining program participants 68% were still receiving services at the end of the project year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No PY 2023 funds were allocated to projects directly relating to addressing public housing needs. Funds were allocated to the City of Tulsa Engineering Department to provide infrastructure improvements as part of the ongoing Tulsa Housing Authority River West project. River West, funded through the HUD Choice Neighborhood program. Additional information on this project is provided below.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

THA operated Community Centers at all its apartment communities. Each center was staffed by THA Social Service Coordinators (SSC) that assisted all residents in connecting with partnering agencies and organizations in achieving their individual health, educational and employment goals to ultimately break the cycle of generational poverty. Personal barriers that prevent self-sufficiency may include clothing, transportation, childcare and chronic health conditions. Once those barriers are addressed, the SSC assists residents in connecting with partner agencies and organizations to obtain a high school diploma/GED, technical training, higher education or whatever may be necessary to help the residents become self-sufficient.

THA and the SSC's have strengthened their partnerships within the community. We have several MOUs with partners such as Family and Children's Services, The Foodbank of Eastern Oklahoma, and Amplify Tulsa. The SSCs work very closely with the Tulsa County Library, Lilyfield, Oklahoma Caring Foundation, Tulsa Health Department, Food on the Move, YMCA, and Tulsa Responds just to name a few.

Residents of THA communities were actively involved in the planning and development of programs for their communities. The Resident Associations meet monthly to discuss concerns as well as plan events and activities for their communities. Each Association has a set of by-laws that have been voted on and approved by the members that outline how their association will operate. Training that includes job duties, parliamentarian procedures, communication and financial bookkeeping was provided to all Resident Association officers.

In 2018, THA was awarded a \$30mm U.S. Department of Housing and Urban Development's Choice Neighborhoods Implementation Grant that will leverage other public and private funds to revitalize Riverview Park Apartments, a THA public housing property, and Brightwaters Apartments, a HUD subsidized Section 8 property, along with investing in improvements to West Tulsa Park, establishing a neighborhood grocery store, and piloting new programs with local agencies to strengthen resident and community growth within health and wellness, employment and self-sufficiency and educational attainment. The Choice Neighborhood Program provides one-on-one case management for all 390 families in Riverview and Brightwaters for the entirety of the grant period as well as increased mobility counseling as families are relocated during construction to ensure their ability to return to the new units, using their first right to return. Phases I, II, III, IV, and V are complete and leased. Phase VI,

2023 CAPER construction is completed, and leasing is in progress. The project is scheduled for completion in September 2024 and case management will continue for all residents of River West.

In 2018, THA received approval to proceed with a portfolio wide conversion through the Rental Assistance Demonstration (RAD), transferring fee simple ownership of the 13 public housing properties from HUD to THA via the RAD project-based rental assistance program. Residents are engaged throughout the conversation process to provide information on the new structure, provide input on any planned renovations and to understand the choice mobility voucher option that is made available to them one year after conversion. THA has continued work on the RADS conversions during the program year.

In 2019, THA completed comprehensive, community led master planning for the redevelopment of Comanche Park Apartments. The THA Board of Commissioners approved the final plan in November 2019, with redevelopment calling for the replacement of the existing 271 subsidized units with over 400 mixed-income apartments across a range of housing types; neighborhood sized retail/commercial spaces; a centralized park space and overall improvements to site connectivity and infrastructure. Through this new planned mixed-income community, residents were engaged in identifying both housing and non-housing uses, as well as were vocal in ensuring the development included opportunities for home ownership. With such input, the final phase will include 8 single family homes made available both for existing and new residents. In February 2022, THA, in partnership with the City of Tulsa, applied for a FY21 Choice Neighborhoods Implementation Grant, and was announced as a finalist for that grant on May 25, 2022. In September 2022, THA was one of four communities selected approved for funding. THA will receive \$50million in Choice Neighborhood Initiative funding that forms part of a \$190m multi-year investment to transform an area of Tulsa in critical need of quality affordable housing. Demolition of the existing property commenced in May 2023. Case management started February 2022 and is continuing for the Comanche Park residents who have been moved off site.

Actions taken to aid troubled PHAs

The Housing Authority of the City of Tulsa is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Tulsa Planning Office continues to implement and amend the Zoning Code, which came into effect on January-1, 2016. The Zoning Code supports diverse, affordable housing opportunities including various lot size options for single-family homes and the introduction of new housing types such as mixed-use buildings, cottage homes, patio homes and multi-unit houses. These housing types are allowed in certain districts and can introduce density and affordability, while remaining compatible with nearby single-family neighborhoods.

After a 15-month process of development and community input, citywide changes to the zoning code and the new Neighborhood Infill Overlay (Section 20.080 of the Tulsa Zoning Code) took effect in December 2021. Both sets of amendments aim to reduce barriers to housing options. The regulations and boundaries of the Neighborhood Infill Overlay were developed by a staff working group and refined from input received during meetings with neighborhood residents, local builders, licensed architects, and various City officials.

The overlay allows up to six dwelling units to be constructed on a single residential lot by right, plus accessory dwelling units. The building types allowed include duplex, multi-unit house (triplex, quadplex), townhouse, cottage court, and apartment/condo. The overlay also reduces minimum lot sizes, reduces parking requirements by 50%, reduces minimum open space requirements, and reduces minimum street, side, and rear setback and lot width requirements to fit the predominant narrow lot pattern of these older neighborhoods, which will make these lots buildable by right for the first time in more than 50 years. Eliminating the need to seek special permission to construct these housing types will reduce uncertainty for builders and is anticipated to increase the development of affordable housing options. Neighborhoods and city councilors in other parts of Tulsa have already inquired about expanding the overlay or implementing similar measures to encourage this type of development in their areas of the city.

Citywide changes to the zoning code also focus on lot and building regulations, reducing the lot area requirements for duplexes and cottage house developments, lot widths for duplexes and townhouses, and the required street setback in Residential-Multifamily zoning districts. Both the overlay and citywide changes stem from recommendations in a 2020 housing study and strategy.

Additional steps to facilitate the development of affordable missing middle housing are in the exploration stage, including the potential development of a program that offers pre-approved building plans for certain housing types, which would reduce uncertainty, architectural fees, and processing time for permits for home builders, while ensuring predictability and compatibility for neighborhood residents.

2023 CAPER The Tulsa Planning Office is also leading the update to the City of Tulsa's comprehensive plan, planitulsa. Recommendations from the City of Tulsa's Affordable Housing Strategy are being incorporated into planitulsa and are being combined with input from the public and subject matter experts about how Tulsa can build and maintain strong neighborhoods. The recommendations will set the stage for modifications to regulatory documents associated with development activities in the city, such as the Zoning Code, Subdivision Regulations, and Building Codes. Further insight into potential regulatory limitations will be gathered through a series of roundtable discussions with organizations that work through the permitting processes of the City as they develop properties. These insights will inform recommendations to make the permitting process more consistent, transparent, and predictable.

On March 1, 2023, Tulsa's first independent study of Tulsa's housing crisis, conducted by Development Strategies and Homebase, was published and prepared for Housing Solutions:

https://www.housingsolutionstulsa.org/tulsa-housing-study/. This study was supported by the City of Tulsa, Partner Tulsa, Downtown Tulsa Partnership and Tulsa Housing Authority. This study summarized the following:

- 5. Housing is needed in Tulsa across the affordability spectrum
- 6. There is no single solution or strategy that will make it possible to meet demand
- 7. More than half of housing demand is for units at or below 100% average median income.
- 8. Meeting demand will not solve all of Tulsa's housing challenges.

The total 10-year demand broken down by affordability in areas that HUD funding could help address is as follows:

- Extremely Low Income (<30% AMI or <\$20,000)- 2,160 units
- Very Low Income (30% AMI to 50% AMI or \$20,000 to \$30,000)- 1,790 units
- Low Income (50% to 80\$ AMI or \$33,000 to \$54,000)- 2,290 units

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2023, the City of Tulsa provided funds to 20 external agencies and 4 city departments to conduct 33 activities. By awarding funds to a variety of agencies and multiple activities, the City assisted in addressing obstacles to meet the underserved needs of the community. In addition, Tulsa CARES utilized HOPWA funds to support people with HIV/AIDS.

CDBG funds were used to provide public service activities to 5,835 persons. These activities served children and youth, battered persons, and abused and neglected children. The funds also assisted people with transportation needs, employment/training programs, and health services. ESG funds were used for Homelessness Prevention assistance was provided to 106 persons, and Shelter and Services were utilized by 674 persons. HOPWA funds served a total of 386 people, with housing assistance and/or support services.

Two public facilities and improvement projects received funding during PY23 and are scheduled to begin in 2024. Projects are expected to be completed in 2025.

Through an economic development activity for small business loans, 82 FTE jobs were created or retained, and 14 businesses were assisted. 74 of the jobs created or retained were filled by low- and moderate-income persons.

Additionally, CDBG funds were utilized to demolish 21 dilapidated structures.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All programs that provided rehabilitation to owner-occupied homes inspected each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor. In homes where an inspection confirmed the presence of LBP (or it was presumed), all contractors were required to implement safe work practices during the rehabilitation work in accordance with HUD's Lead-Safe Housing Rule. The City's Working in Neighborhood Department prequalified contractors to work on HUD-funded projects and all were trained in lead-safe work practices.

Grants Administration includes additional measures to ensure specific grant-funded activities comply with LBP regulations. Additional language is included in subrecipient agreements for projects where rehabilitation work occurs, requiring subrecipients to produce documentation of LBP testing prior to any work commencing. Additionally, Grants Administration's *Construction Checklist* used for grant-funded construction and housing projects includes a check for LBP compliance.

Environmental Health Services Division at the Tulsa City County Health Department (TCCHD) continued operating the Lead Hazard Control Program, which was launched in October 2020. This program identified lead-based paint in homes throughout Tulsa County. The Lead Hazard Control Program's (LHCP) goal is to create healthy living conditions for children under the age of 6 through a HUD grant. TCCHD's outreach includes lead testing and home inspections, Safe and Healthy Homes education, tenant rights, and promoting lead testing in children. The City of Tulsa is helping advance the LHCP in three keyways: 1) Working in Neighborhoods (WIN) is assisting TCCHD by referring citizens who contact them about housing rehabilitation to this new program; 2) the Mayor's Office is helping to advertise LHCP by including it as a component in the Goldstar Landlord Program; and 3) the City has assisted in planning numerous education events to increase awareness of housing safety.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To attempt to break the cycle of poverty for the City's youth, the City continued to fund education programs and provide after school programs and transitional living programs for youth. In addition, educational needs and employment training of low-income parents were also addressed with CDBG funding. Other programs offered mentoring to people released from prison and assistance to victims of abuse. Services to help homeless individuals on a path to self-sufficiency were also conducted during the program year.

The City of Tulsa received CARES Act funding from various sources which was used in a variety of ways to help address the needs of citizens and businesses because of the coronavirus pandemic. The mayor formed a Coronavirus Relief Fund Working Group to ensure the various sources of funds were allocated to address critical needs and to eliminate duplication. Staff from Grants Administration participated in this group to ensure the CDBG and ESG CARES Act funding was allocated to areas of need based on eligible use of the funds. In PY23 the City expended \$240,561 in CARES act funding through 4 projects aimed at providing suitable living environments.

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The Tulsa Housing Authority's Family Self-Sufficiency (FSS) Program also provided resources to assist families toward becoming self-sufficient. Interested residents participate in the program to establish goals, such as employment or homeownership. An escrow account is established for each participant and money is added to this fund when they meet their goals and program requirements. Once families meet their goals, they are encouraged to use the escrow funds to pursue homeownership.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program Year 2023 goals and priorities were set with input from the public, non-profit organizations and the City's HUD Community Development Committee. In October grant applicants were informed of the City's goals, priorities and target areas. Once funding was awarded, the HUD Community Development Committee (CDC) continued to review the performance of projects and programs during the year. The City of Tulsa utilized City departments as well as non-profit organizations, community and faith-based organizations, developers, and social service agencies to carry out projects for the second year of the City's five-year plan. Multiple philanthropic organizations throughout the City also provide funding to the same projects/programs funded with HUD grant dollars. These leveraged dollars allowed our grant recipients to continue or expand their programs during the year.

Assisting low- and moderate-income persons, especially the unemployed, is critical to the economic success of the City of Tulsa; therefore, the City of Tulsa funded programs that assist such persons in becoming economically self-sufficient through skills training and workforce development services. The City of Tulsa also addressed economic opportunities by providing funding to a Community Development Financial Institution (CDFI) to provide loans to businesses normally excluded from the economic mainstream so that jobs would be created through the development, stabilization and expansion of small businesses.

To ensure continued compliance with the HEARTH Act, Grants Administration (GA) worked closely with the city's Continuum of Care and Emergency Solutions grant recipients serving the homeless. Tulsa's Project Sponsor for the HOPWA grant, Tulsa CARES, completed an expansion of their facility three years ago using private funds. This enables them to continue to offer more services through collaboration with other organizations and clients have better access to public transportation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tulsa benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. These various groups coordinate effectively to avoid duplication of services and facilitate a delivery system which meets the needs of Tulsa's various populations.

The City of Tulsa continued its public outreach effort to educate and engage the public regarding HUD Grants and televised all HUD Community Development Committee meetings.

Coordination and integration of ESG-funded activities with other programs is being implemented through the Tulsa Continuum of Care's 5-Year Strategic Plan. This plan provides a strategic, community-wide system to prevent and end homelessness in the Tulsa County geographic area.

The Landlord Tenant Resource Center (LTRC), a division of the CoC lead agency, Housing Solutions, continued its efforts to offer access to resources and education related to eviction diversion and

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prevention. Highlights from this work include: 1) Launch and facilitate Tulsa's Eviction Diversion Program, the Social Services Hub (Hub) which served over 9,800 tenants and 170 landlords since opening in August 2021; 2) Hold events to bring a mobile unit, staff, and resources to meet with tenants and landlords onsite; 3) Participate in community-wide events; and (4) Provide plain language resources in both English and Spanish to landlords and tenants about resources, programs, rights and responsibilities education, and court navigation.

During PY23 the City awarded over 5.8m of funding received through The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, authorized by the American Rescue Plan Act, to local non-profits service providers to help develop capacity.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's designated department for fair housing is the Mayor's Office of Resilience and Equity (MORE). During PY 2023 there were four housing-related complaints received by MORE. These resulted in three referrals. Of the three complaints that were referred, two complaints were referred to the Tulsa Housing Authority (THA) regarding one issue with a landlord of a THA voucher recipient and one concern about the possibility of a voucher termination, one was referred to the City of Tulsa's Department of City Experience regarding the application process for home repairs to address storm damage. The fourth complainant was a Tenant/Landlord dispute that was resolved via mediation.

The U.S. Department of Housing and Urban Development Fair Housing and Equal Opportunity (FHEO) received twenty fair housing complaints in Tulsa during PY23. Six of those complaints have been closed. Two were settled successfully, two were withdrawn by complainant, one had a determination of "no cause" and one the complainant failed to cooperate. Fourteen cases remain open.

The City of Tulsa partners with the Tulsa Area Fair Housing Partnership ("TAFHP") to provide outreach activities for the public, home buyers/renters, and realtors/landlords. TAFHP continued to provide outreach activities throughout the program year. In September 2023, a Fair Housing Summit was held. In June 2024, a Freedom Through Wealth Seminar was held. These events were free and open to the public.

The Mayor's Office of Resilience and Equity (MORE) collaborated with various external partners for an outreach/resource event assisting potentially displaced residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All funded projects and agencies were assigned a risk factor rating to identify which projects were to be monitored on-site during the year. This assessment rates risk based upon the type of project, compliance issues, complexity of the project, and known capacity of the agency. Agencies with a high-risk rating were selected for formal onsite monitoring as well as those programs not monitored recently. GA utilizes the HUD CPD Monitoring Handbook as its standard and guideline for each formal monitoring visit. Desk monitoring of all HUD-funded programs and projects was conducted throughout the year to ensure compliance with regulations and agreement requirements. Physical projects are inspected on a periodic basis until completion to confirm construction/rehabilitation projects are progressing and funds are being spent as planned.

For new HOME rental projects, on-site inspections occur throughout the project and the first on-site monitoring occurs within 12 months after project completion. Because of the 2013 HOME Final Rule, unless a rental project is considered a high-risk property, HOME monitoring schedules have been adjusted to ensure these on-site monitoring visits for rental properties still under the period of affordability are conducted at least every three years. The Rental Annual Reporting requirements included in each rental written agreement ensure that the properties have a desk monitoring review yearly and that they remain financially viable and are operated/managed according to the HOME requirements.

It is the policy of the City of Tulsa to encourage the use of minority or woman owned businesses in contracting opportunities. As part of HUD's grant requirements and written agreements, agencies performing construction and rehabilitation projects are encouraged to hire Section 3 residents and/or utilize Section 3 businesses and WMBE businesses when contracting or subcontracting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Tulsa posted notices in the Tulsa World at least 14 days in advance of public hearings. In addition, notice was posted on the City's website and social media sites. The draft CAPER was available for public comment from September 5 – September 20, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tulsa did not make any changes to the CDBG program objectives during the year. The City monitored the expenditure of CDBG funds throughout the year to ensure that projects awarded funds, either during this year or from prior periods, were completed and dollars expended.

As per Ordinance 23362, agencies that did not expend all awarded funds were asked to provide certain documentation to carryover funds into the next program year. Instances where sufficient documentation was not provided resulted in funds being recaptured and reprogrammed by the City.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

This program is no longer active.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME rental projects subject to the affordability period were monitored during the program year. Since annual onsite monitoring is no longer required per the 2013 HOME Final Rule, projects with no findings or concerns form the previous onsite monitoring are identified as low risk and scheduled for an onsite monitoring in a two or three-year cycle. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule. There are currently 22 developments under the period of affordability, 13 are multi-family and 9 are for seniors.

Onsite monitoring at all developments involved:

- A review of tenant files of the HOME-assisted units to verify compliance with:
 - Income calculations and documentation according to HUD's Part 5 income determinations and HUD's applicable income limits for Tulsa
 - Leases and rent charges to verify the appropriate HOME rental rates and utility allowances as approved by GA and in compliance with HOME rental rate limits and utility allowances
- An inspection of HOME-assisted units to ensure compliance with Tulsa's local codes
- Overall inspection of complex exterior, surroundings, and common areas.

The following is a summary of the onsite monitoring conducted in PY23:

Tulsa Day Center: Hudson Villas (multi-family with 18 units part of a SHP initiative, 30 HOME units)- The next scheduled onsite monitoring is in the final quarter of 2024.

The Acquisition Group (TAG): Norwood Apartments (Multi-Family 25 HOME units). The next scheduled onsite monitoring is November 2024.

RHG Group (RHG): Cherokee Meadows (Senior Housing with 3 HOME units). The next scheduled onsite monitoring is January 2026.

Gorman: Pecan Creek Apartments (Multi-Family with 10 HOME units). The next scheduled onsite monitoring is December 2024.

Mental Health Association in Tulsa (MHAT), dba Mental Health Association Oklahoma (MHAOK): All MHAT properties are multi-family and contain 229 HOME units. Each property has the following number of HOME units: Abbey Road (48), Altamont (31), Indianapolis (16), City Gardens (92), and Baltimore Apartments (12). GA staff conducted onsite monitoring May 16, 2023, through May 18, 2023. 2024 onsite monitoring will occur in the fourth quarter of 2024. Additionally, all annual reports were reviewed to ensure the operations of the rental development HOME regulations and GA policies. A few items needed corrections/revisions. Final outcomes were resolved as of October 1, 2024. Approval of the annual Utility Allowance at City Gardens is completed yearly. The next onsite monitoring is scheduled for May 2026.

MACO Development Company (MACO): Northwind Estates, Phase II (Multi-family senior independent living complex). Next scheduled onsite monitoring is November 2024.

Tulsa Housing Authority (THA) THA has a total of 164 HOME units, containing elderly and multi-family properties. Each multi-family property contains the following number of HOME units: Latimer Phase I (28), Haskell Phase II (17), Newton Phase II (56), Osage North Phase IV (49), and Nogales Phase V (14). GA staff conducted onsite monitoring in April 20-22, 2022; however, monitoring was suspended for 45 days, and onsite monitoring resumed on July 15, 2022. All annual reports were reviewed to ensure the operations of the rental development complied with HOME regulations and GA policies. A few items needed corrections/revisions, but all outstanding items were resolved as of August 1, 2022. The next scheduled onsite monitoring is in February 2025. Two properties' Affordability periods expired as of January and July 2023: Latimer MidRise and Latimer Phase I.

Vintage Housing: Vintage Housing has a total of 57 HOME units of elderly housing and each property contains the following number of HOME units: Cornerstone Village (24), Heritage Landing (7), Brookhollow Landing (10), Whittier Villas (6), and Whittier Heights (10). GA staff conducted onsite monitoring April 4, 2023. Additionally, all annual reports were reviewed to ensure the operations of the rental development complied with HOME regulations and GA policies. A few items needed corrections/revisions. Final outcomes were resolved as of March 28, 2024. Approval of the annual Utility Allowance for Whittier Heights and Whittier Villas is completed yearly. The next onsite monitoring is scheduled for the final quarter of 2024.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

GA includes in its grant administration policies that all housing projects include an Affirmative Fair Housing Marketing Plan (AFHMP) that follows the Affirmative Fair Housing Policy established by GA. These plans are required with each application for a housing project and must be updated periodically until land use restrictions on the property have expired. Yearly rental reporting requirements include a review of the most recent AFHMP for each property location and a narrative to report the outcome of the marketing and outreach efforts and any changes that will be made for the following year. The Tulsa

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Area Fair Housing Partnership (TAFHP) members play a big part in the education, awareness, and outreach efforts in the city. Subrecipients and local housing developers are among the members of this organization and help carry out the TAFHP plans.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was not incurred this program year.

Household Type	Household Size	Household Race/Ethnicity	Household Income
N/A	N/A	N/A	N/A

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing using HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility	90	80
assistance payments		
Tenant-based rental assistance	80	39
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	170	119

Table 14 - HOPWA Number of Households Served

Narrative

The Tulsa CARES Housing Program has successfully administered the Housing Opportunities for Persons with AIDS (HOPWA) program since 1995. The housing program is designed to work collaboratively with other programs and service providers to identify and develop short- and long-term strategies for meeting the needs of low-income people living with HIV/AIDS and their families. Overarching housing program client goals include: 1) to establish or better maintain a stable living environment for program clients, 2) to improve access to HIV treatment and other health care support, and 3) to prevent homelessness among households living with HIV/AIDS. The actual numbers listed above do not account for duplications. More details regarding the PY 2023 HOPWA funded Housing Program goals are provided in the HOPWA CAPER located in the attachments.

CR-58 - Section 3

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	3	0	0	0
Total Labor Hours	43,997.25	0	0	0
Total Section 3 Worker Hours	11,189	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

Qualitative Efforts – Number of Activities by Program

	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants	0	0	0	0
who are Public Housing Targeted Workers				
Outreach efforts to generate job applicants	0	0	0	0
who are Other Funding Targeted Workers.				
Direct, on-the job training (including	0	0	0	0
apprenticeships).				
Indirect training such as arranging for,	0	0	0	0
contracting for, or paying tuition for, off-				
site training.				
Technical assistance to help Section 3	0	0	0	0
workers compete for jobs (e.g., resume				
assistance, coaching).				
Outreach efforts to identify and secure bids	0	0	0	0
from Section 3 business concerns.				
Technical assistance to help Section 3	0	0	0	0
business concerns understand and bid on				
contracts.				
Division of contracts into smaller jobs to	0	0	0	0
facilitate participation by Section 3				
business concerns.				
Provided or connected residents with	0	0	0	0
assistance in seeking employment				
including drafting resumes, preparing for				
interviews, finding job opportunities,				
connecting residents to job placement				
services.				
Held one or more job fairs.	0	0	0	0

Qualitative Efforts – Number of Activities by Program, continued

	CDBG	HOME	ESG	HOPWA
Provided or connected residents with	0	0	0	0
supportive services that can provide direct				
services or referrals.				
Provided or connected residents with	0	0	0	0
supportive services that provide one or				
more of the following: work readiness				
health screenings, interview clothing,				
uniforms, test fees, transportation.				
Assisted residents with finding childcare.	0	0	0	0
Assisted residents to apply for or attend	0	0	0	0
community college or a four-year				
educational institution.				
Assisted residents to apply for or attend	0	0	0	0
vocational/technical training.				
Assisted residents to obtain financial	0	0	0	0
literacy training and/or coaching.				
Bonding assistance, guaranties, or other	0	0	0	0
efforts to support viable bids from Section				
3 business concerns.				
Provided or connected residents with	0	0	0	0
training on computer use or online				
technologies.				
Promoting the use of a business registry	1	0	0	0
designed to create opportunities for				
disadvantaged and small businesses.				
Outreach, engagement, or referrals with	0	0	0	0
the state one-stop system, as designed in				
Section 121(e)(2) of the Workforce				
Innovation and Opportunity Act.				
Other.	1	0	0	0

No completed HOME activities required Section 3 reporting during this program year.

On three CDBG activities requiring Section 3 reporting, 43 Section 3 workers were utilized, which equated to 25% of the overall labor hours worked.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in the SAGE HMIS Reporting Repository

For Paperwork Reduction Act

TULSA CITY/COUNTY

1. Recipient Information

Basic Grant Information

Recipient Name TULSA

Organizational DUNS Number 078662251
EIN/TIN Number 736005470

Identify the Field Office OKLAHOMA CITY

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mr.
First Name Rhys

Middle Name

Last Name Williams

Suffix

Title GRANTS MANAGER

ESG Contact Address

Street Address 1 175 E 2nd Street, Suite 1560

Street Address 2

City Tulsa
State OK
ZIP Code 74103

Phone Number 9185962604

Extension

Fax Number

Email Address rhyswilliams@cityoftulsa.org

2023 40

ESG Secondary Contact

Prefix Mrs.
First Name Katlin
Last Name Wahl

Suffix

Title

Phone Number 9185967537

Extension

Email Address kwahl@cityoftulsa.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name Center for Housing Solutions, Inc.

City Tulsa

State Oklahoma Zip Code 74120

DUNS Number 117439606

Is subrecipient a victim services No

Subrecipient Organization Type Not-for-profit ESG Subgrant or Contract Award \$65,111.00

Subrecipient or Contractor Name Tulsa Day Center

City Tulsa

State Oklahoma Zip Code 74103

DUNS Number 938338324

Is subrecipient a victim services No

Subrecipient Organization Type Not-for-profit

ESG Subgrant or Contract Award Shelter \$43,700.00

Subrecipient or Contractor Name Youth Services of Tulsa, Inc.

City Tulsa

State Oklahoma Zip Code 74120

DUNS Number 121254585

Is subrecipient a victim services No

Subrecipient Organization Type Not-for-profit

ESG Subgrant or Contract Award \$49,100.00

2023 CAPER

CR-65 - Persons Assisted

The Following information is now collected using HUD's Sage HMIS Reporting Repository. Information for both ESG and ESG-CV are in the attachments

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Adults	13
Children	11
Don't Know/Refused/Other	1
Missing Information	0
Total	25

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Adults	55
Children	26
Don't Know/Refused/Other	0
Missing Information	0
Total	81

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Adults	517
Children	157
Don't Know/Refused/Other	0
Missing Information	0
Total	674

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Adults	247
Children	10
Don't Know/Refused/Other	10
Missing Information	0
Total	267

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Adults	832
Children	204
Don't Know/Refused/Other	11
Missing Information	0
Total	1,047

Table 19– Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	519
Female	492
Transgender	19
Don't Know/Refused/Other	8
Missing Information	9
Total	1,047

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	204
18-24	84
25 and over	748
Don't Know/Refused/Other	2
Missing Information	9
Total	1,047

Table 191 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons	Total Persons	Total Persons
		Served –	Served – RRH	Served in
		Prevention		Emergency
				Shelters
Veterans	37	0	1	26
Victims of Domestic	316	12	20	155
	310	12	20	133
Violence				
Elderly	68	0	0	55
HIV/AIDS	8	0	0	4
Chronically	382	0	41	167
Persons with Disabili	ties:		1	1
Severely Mentally	501	0	17	342
III				
Chronic Substance	210	0	2	97
Abuse				
Other Disability	301	0	13	190
Total	1,047	25	81	674
(unduplicated if				

Table 202 - Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

The Following information is now collected using HUD's Sage HMIS Reporting Repository. Information for both ESG and ESG-CV are in the attachments

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	69531
Total Number of bed - nights provided	60445
Capacity Utilization	87%

Table 23 - Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

A. Emergency Shelter - Percentage of households exiting from emergency shelter into transitional or permanent housing (excluding youth and DV shelters): 98%

B. Prevention & Rapid Rehousing - Percentage of clients who remained in permanent housing within six (6) months following the last receipt of assistance: 93%

CR-75 – Expenditures

The Following information is now collected using HUD's Sage HMIS Reporting Repository. Information for both ESG and ESG-CV are in the appendix. See Section 4 – Additional Reports

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023	
Expenditures for Rental Assistance	0	0	0	
Expenditures for Housing Relocation and	0	0	0	
Stabilization Services - Financial Assistance				
Expenditures for Housing Relocation &	0	0	0	
Stabilization Services - Services				
Expenditures for Homeless Prevention under	0	0	0	
Emergency Shelter Grants Program				
Subtotal Homelessness Prevention	0	0	0	

Table 214 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year			
	2021	2022	2023	
Expenditures for Rental Assistance	0	0	0	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0	
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0	
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0	
Subtotal Rapid Re-Housing	0	0	0	

75Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year			
	2021	2022	2023	
Essential Services	0	0	0	
Operations	0	0	0	
Renovation	0	0	0	
Major Rehab	0	0	0	
Conversion	0	0	0	
Subtotal	0	0	0	

Table 22 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			
	2021	2022	2023	
Street Outreach	0	0	0	
HMIS	0	0	0	
Administration	0	0	0	

Table 23 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds	2021	2022	2023
	0	0	0

Table 24 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

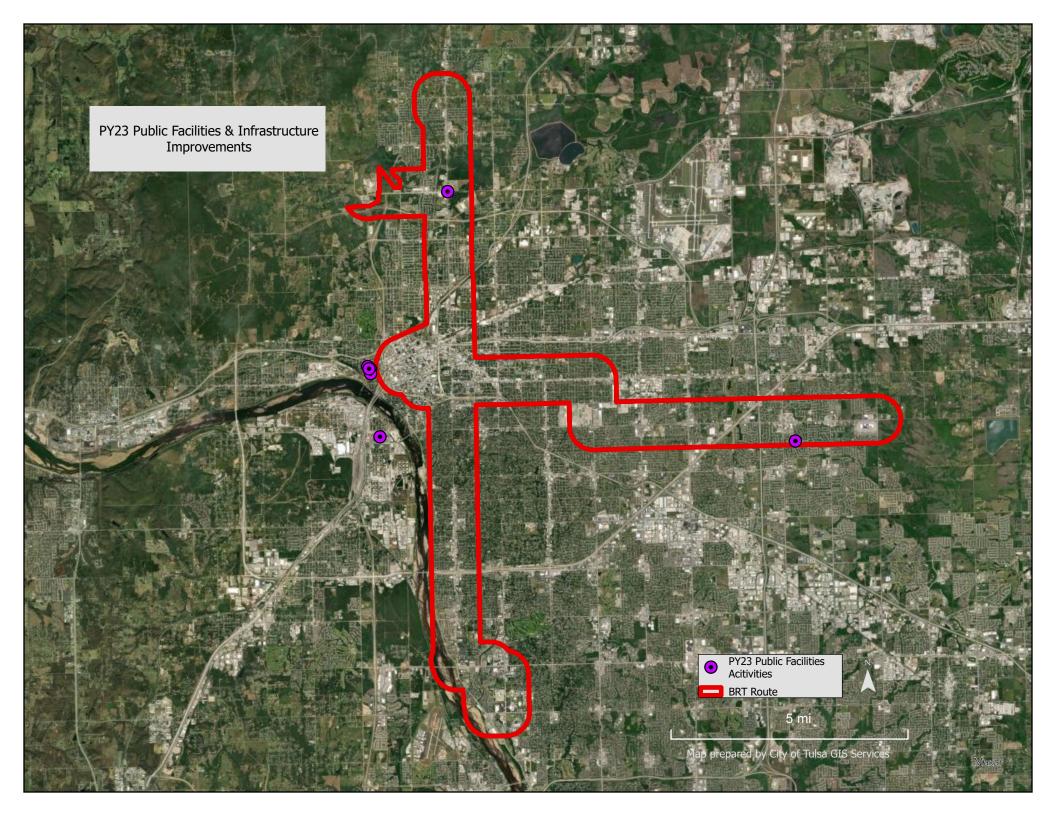
Table 259 - Other Funds Expended on Eligible ESG Activities

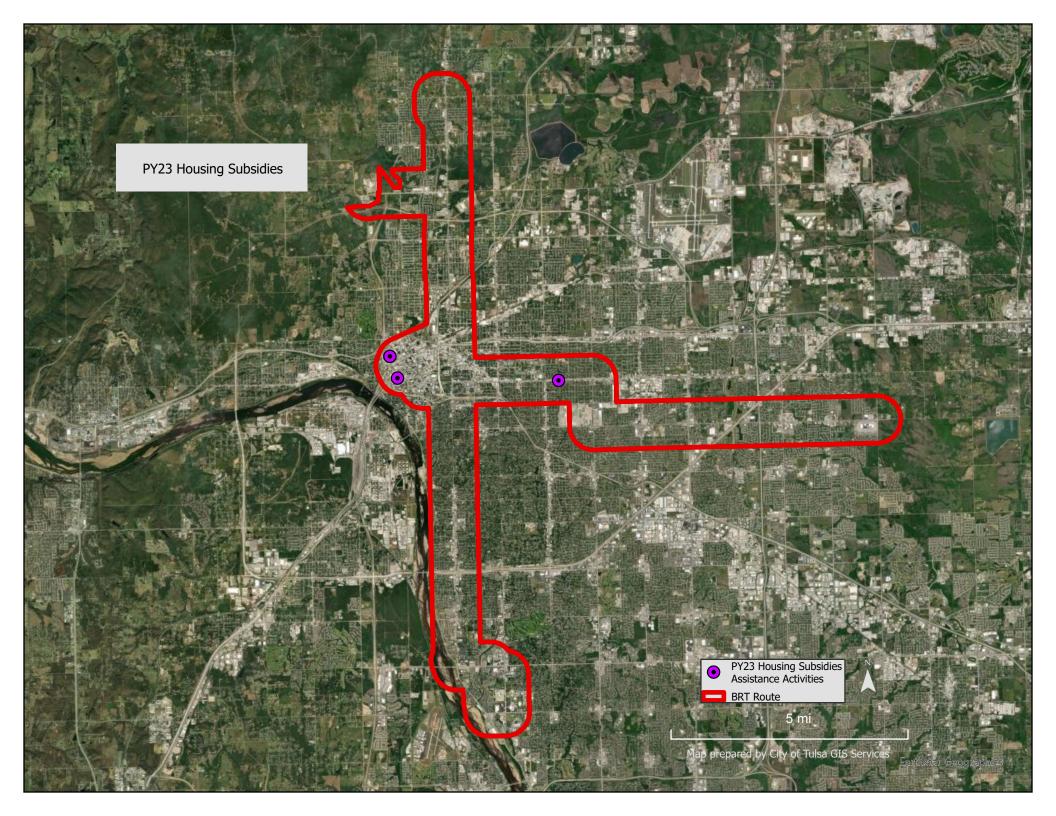
11g. Total

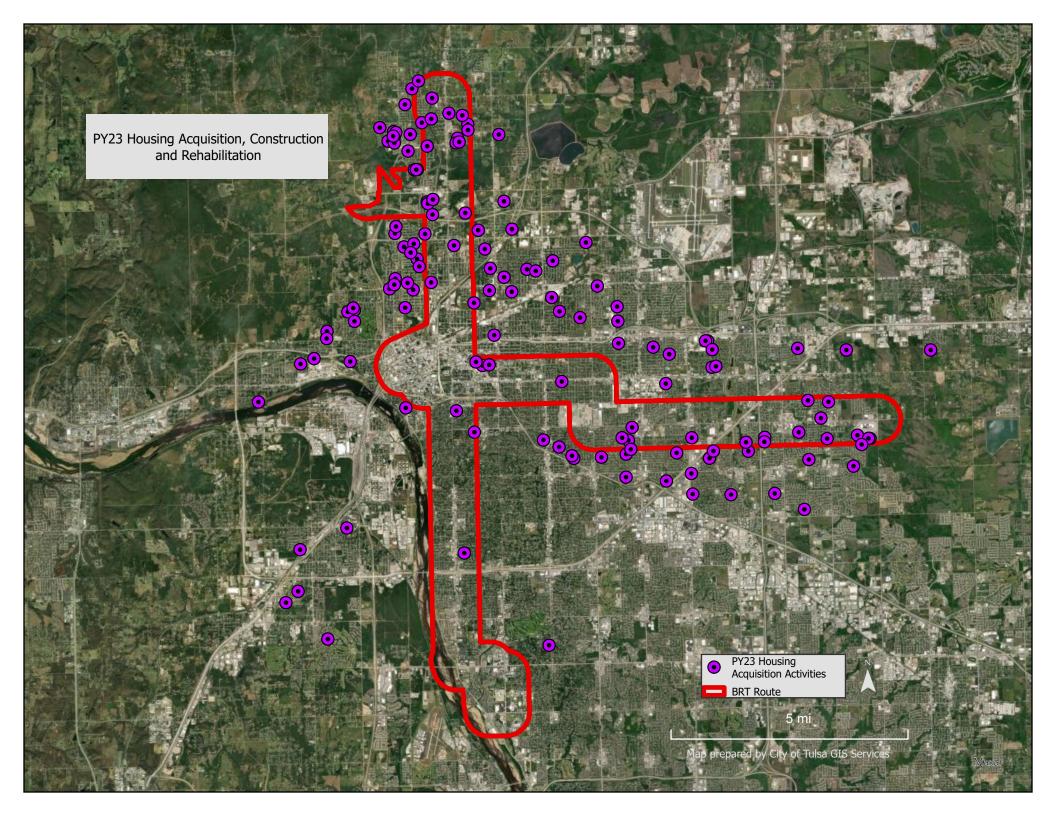
Total Amount of Funds	2021	2022	2023
	0	0	0

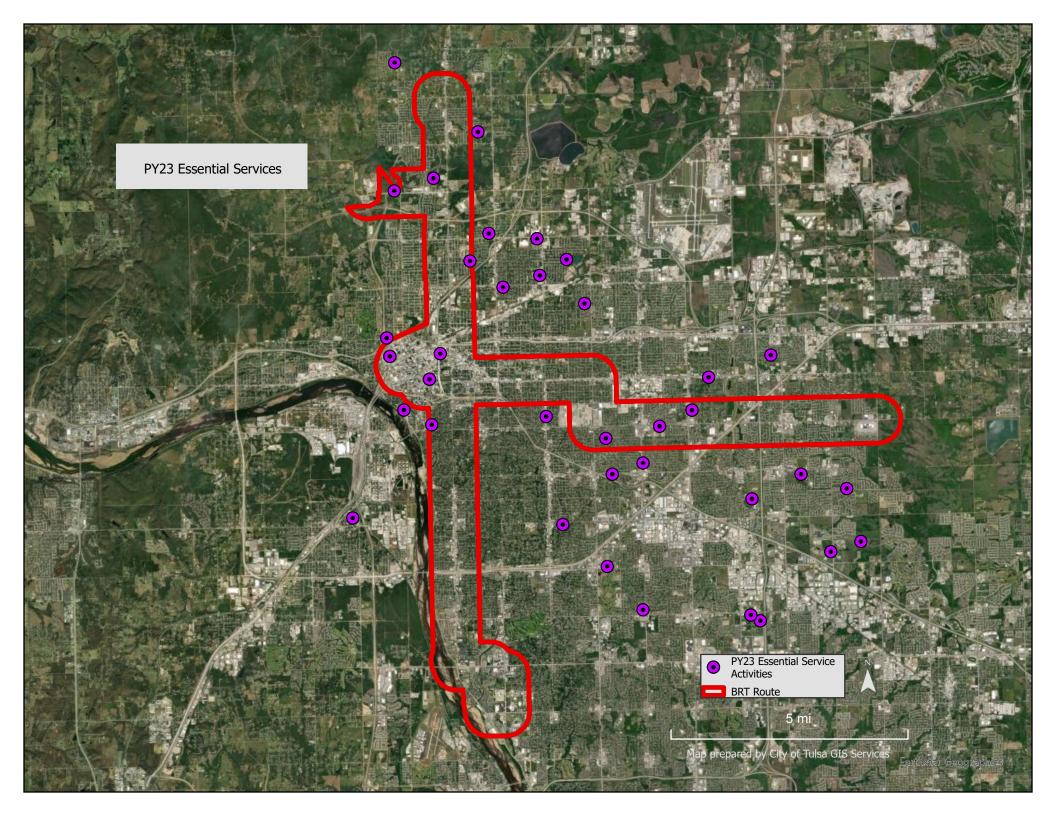
Table 30 - Total Amount of Funds Expended on ESG Activities

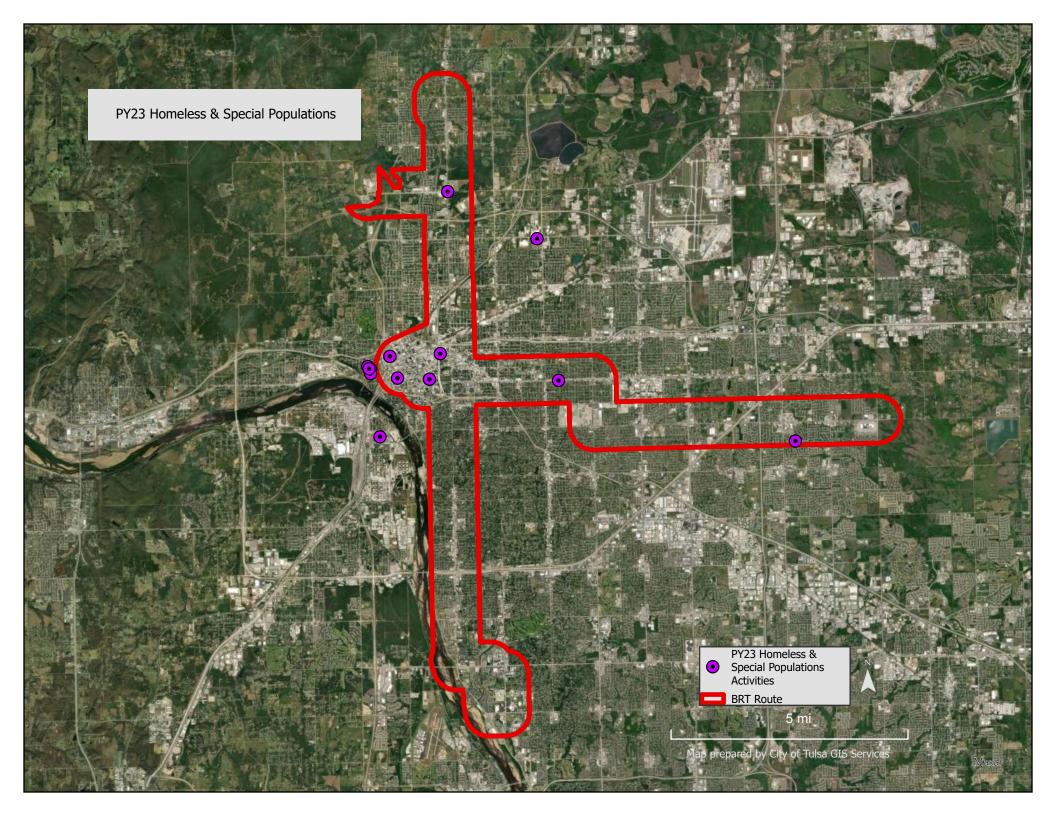
SECTION 2 Maps

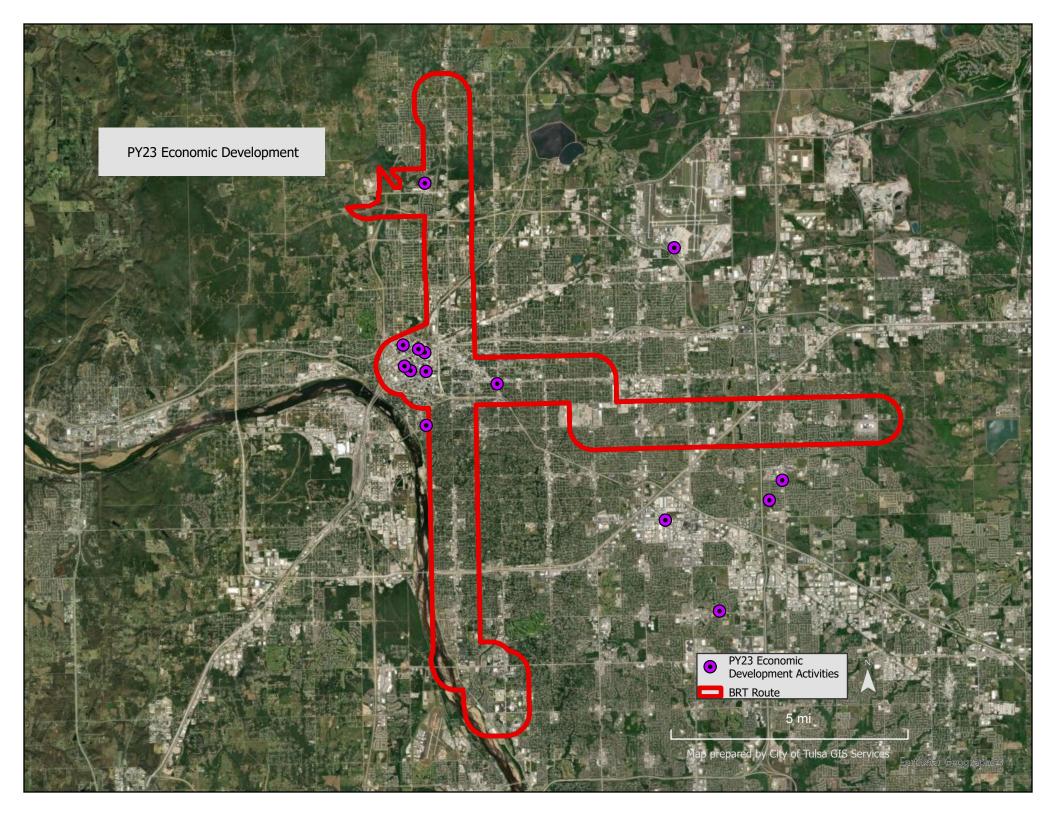


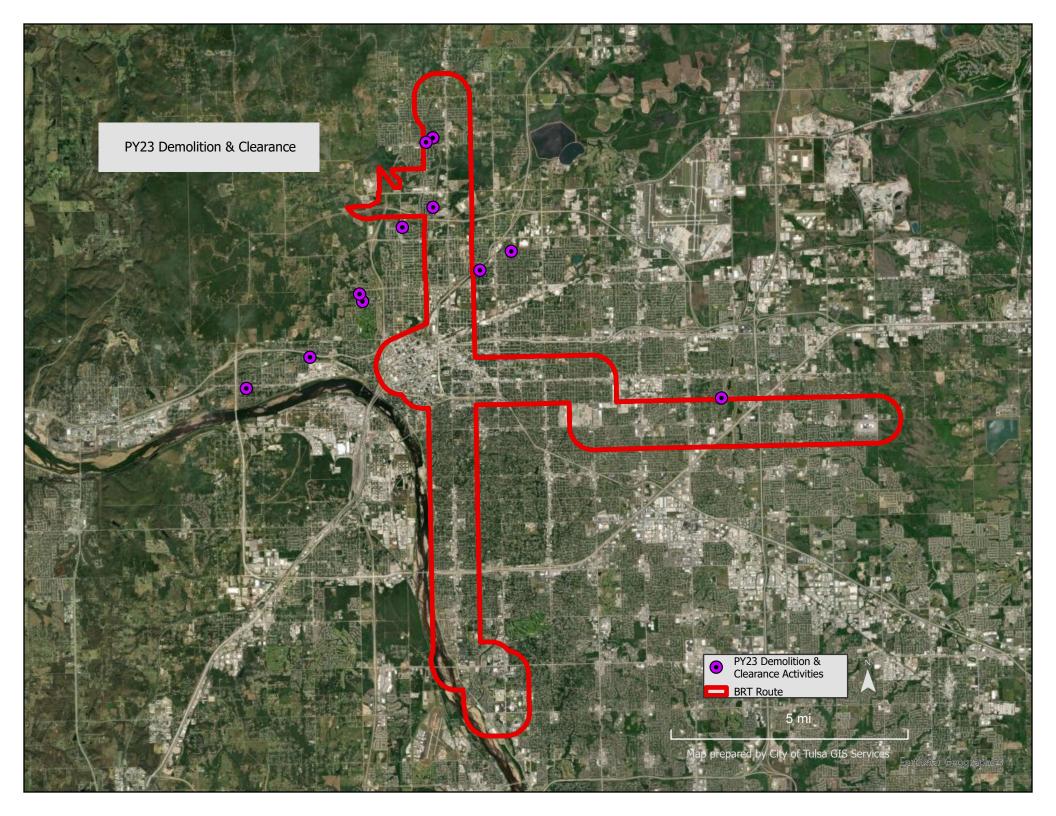












SECTION 3 IDIS Reports

PR03 CDBG Activity Summary

PR23 CDBG Summary of Accomplishments

PR23 HOME Summary of Accomplishments

PR26 CDBG-CV Financial Summary Report

PR26 CDBG Financial Summary Report

PR26 CDBG Financial Summary Report Adjustments



Objective:

Date: 15-Oct-2024

Time: 15:04 Page: 1

PGM Year: 2019

Project: 0007 - Public Facilities and Infrastructure Improvements

IDIS Activity: 8043 - Choice Neighborhood Year (Tulsa Housing Authority)

Status: Completed 6/30/2024 12:00:00 AM

Location: 175 E 2nd St Tulsa, OK 74103-3202 Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2020

Description:

Provide funds to help with: Goals of the Choice Neighborhoods Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		2019	B19MC400004	\$282,282.90	\$0.00	\$282,282.90
	EN	2020	B20MC400004	\$736,140.80	\$53,423.70	\$736,140.80
		2021	B21MC400004	\$36,958.88	\$21,958.88	\$36,958.88
		2022	B22MC400004	\$347,617.42	\$27,617.42	\$347,617.42
		2023	B23MC400004	\$347,000.00	\$347,000.00	\$347,000.00
Total	Total			\$1,750,000.00	\$450,000.00	\$1,750,000.00

Proposed Accomplishments

Public Facilities: 5

Total Population in Service Area: 2,295 Census Tract Percent Low / Mod: 73.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Goals of the Choice Neighborhoods Program. The Choice Neighborhoods Program employs a comprehensive approach to neighborhood transformation. The program transforms neighborhoods of concentrated poverty into mixed-income neighborhoods of long-term viability by revitalizing severely distressed public and/or assisted housing; improving access to economic opportunities; and investing and leveraging investments in well-functioning services, effective schools and education programs, public assets, public transportation, and improved access to jobs. Choice Neighborhoods insures that current residents benefit from this transformation by preserving affordable housing in the neighborhood or providing the choice to move to affordable housing in another neighborhood of opportunity. The purpose of this grant is to implement a Transformation Plan that has been developed through a local planning process and furthers the goals of the Choice Neighborhoods Program.	
2020	CDBG-funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	

PR03 - TULSA Page: 1 of 88



Date: 15-Oct-2024

Time: 15:04 Page: 2

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan.	
2022	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan	
2023	CDBG funded project activities related to public facilities and infrastructure improvements were completed in Program Year 2023 and are now open to the public.	

PR03 - TULSA Page: 2 of 88



Date: 15-Oct-2024

Time: 15:04 Page: 3

PGM Year: 2019

Project: 0010 - CV-CDBG Administration

IDIS Activity: 8132 - CV19 - CDBG Oversight & Planning

Objective: Status: Open Outcome: Location:

General Program Administration (21A) National Objective: Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

Funds will be used for Administrative planning & oversight of COVID19 - Cares

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$318,008.00	\$15,994.02	\$240,882.54
Total	Total			\$318,008.00	\$15,994.02	\$240,882.54

Proposed Accomplishments

Actual Accomplishments

Number accided	(Owner	Ren	ter		Total	F	Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Date: 15-Oct-2024 Time: 15:04

Page: 4

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - TULSA Page: 4 of 88



Date: 15-Oct-2024 Time: 15:04

Page: 5

PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8268 - CV - CARES Act Food Services (Vintage Housing Inc. - Senior Services)

Status: Completed 12/31/2023 12:00:00 AM

5330 E 31st St Ste 800 Tulsa, OK 74135-5004

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:

Location:

Provide single-serve frozen meals to seniors in order to reduce the number of trips to grocery stores, convenience stores, and quick-service restaurants for food to lower the risk of contracting and transmitting COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$51,685.63	\$0.00	\$51,685.63
Total	Total			\$51,685.63	\$0.00	\$51,685.63

Proposed Accomplishments

People (General): 424

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	174	4	
Black/African American:	0	0	0	0	0	0	54	0	
Asian:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

Page: 5 of 88 PR03 - TULSA



Date: 15-Oct-2024 Time: 15:04

Page: 6

Total:	0	0	0	0	0	0	233	4
Female-headed Households:	0		0		0			

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	220
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	233
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The established goal of serving 212 low to moderate income seniors was achieved with a total of 233 unduplicated seniors served during the project year. Frozen meals were procured to improve residents' access to nutritionally balanced food. These meals reduced the number of trips to grocery stores, convenience stores and quick service restaurants. A total of 713 meals were provided to LMI seniors throughout the program year. An extension was requested to utilize the entire grant amount to continue serving LMI seniors residing in Vintage Housing properties through February 2023.	
2022	Goal Reporting The established goal of serving 212 low to moderate income seniors was achieved with a total of 291 unduplicated seniors served throughout the entirety of the project year extension. 58 unduplicated low to moderate income seniors were served from Jul-22 through Feb-23. The goal of the project was completed. 291 LMI seniors were served total, the 2022-2023 program year was an extension to utilize the entire grant amount to continue serving LMI seniors residing at 5 Vintage Housing properties through Feb 2023. Project Impact	
	Frozen meals were procured to improve residents' access to nutritionally balanced food. These meals reduced the number of trips to grocery stores, convenience stores and quick service restaurants. Feedback was provided from 106 seniors to improve the impact of this program throughout the program year. 6162 meals were provided to LMI seniors throughout the program year, a total of 13,675 meals were served throughout the entire 2 program years.	
2023	This was done by mistake. All work was completed by February 2023, PY22.	

PR03 - TULSA Page: 6 of 88



Date: 15-Oct-2024

Time: 15:04 Page: 7

PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8280 - CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)

Status: Completed 9/21/2023 12:00:00 AM

Location: 3124 E Apache St Tulsa, OK 74110-2320

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/17/2022

Description:

The proposed project will provide support to clients who have been displaced as a direct result to the Coronavirus pandemic find stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$71,099.87	\$0.00	\$71,099.87
Total	Total			\$71,099.87	\$0.00	\$71,099.87

Proposed Accomplishments

People (General): 120

Actual Accomplishments

Number assisted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	18
Black/African American:	0	0	0	0	0	0	25	6
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165	27

PR03 - TULSA Page: 7 of 88



Date: 15-Oct-2024 Time: 15:04

Page: 8

Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	151		
Low Mod	0	0	0	63		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	214		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Participants received services that included financial assistance, plans for safe and stable housing, and referrals to other community partners and services, which included assistance with acquiring identification, educational needs, establishing credit, and financial stability. Other help included overcoming additional barriers that homeless clients face in acquiring safe housing. Female Head of Household served in PY21 = 70.	
2022	DVIS' COVID Crisis Housing Specialist for Victims of Domestic Violence program experienced a variety of success and challenges during the program year. Due to an error in tracking, reports show we did not exceed our goal of 120 new clients; this mistake has been rectified this fiscal year on reporting. The implementation of this program had a marked positive effect on local survivors in our community as we were able to increase access to our Crisis Housing services to survivors outside of our existing Transitional Housing and Emergency Shelter facilities and programs. Our Crisis Housing Specialist juggled a variety of responsibilities, which were further compounded due to unique client circumstances caused by the pandemic. The Specialist reported receiving calls from survivors on the street, helping advocates with clients in the shelter with barriers, helping Transitional housing clients, especially within 6-9 months from client leases being up, and helping people on the Transitional Housing waiting list to seek other community resources while waiting. Furthermore, this program focused on community networking and education, and like DVIS, many community partners are still seeing a widespread need for emergency and long-term safe housing, meaning many survivors are placed on waitlists, as is the case for DVIS living facilities, or turned away by organizations without the capacity or resources. The increased need for safe and secure housing caused by the COVID-19 pandemic is still present and calls for an increased response in services and staff to effectively combat this crisis.	

PR03 - TULSA Page: 8 of 88



Date: 15-Oct-2024

Time: 15:04 Page: 9

PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8282 - CV - COVID-19 Food Services (Morton Comprehensive Health Service)

Status:

Open

1334 N Lansing Ave Tulsa, OK 74106-5907

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Other Public Services Not Listed in

05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/17/2022

Description:

Location:

Morton Comprehensive Health Services, Inc.

has a patnership with Meals on Wheels (MOW) to assist in the delivery of meals to homebound seniors in Tulsa during the Coronavirus by driving MOW volunteers to homebound seniors.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Al de side de la constitución de	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Cancellled

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PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8283 - CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)

Status: Completed 9/20/2023 12:00:00 AM

> 907 S Detroit Ave Ste 210 Tulsa, OK 74120-4319 Outcome:

Affordability Location:

> Matrix Code: Employment Training (05H) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/05/2023

Description:

Madison Strategies Group's will assist individuals who have lost jobs, had hours or wages reduced as a result of the Coronavirus pandemic, MSG will provide new and cutting edge training for in-demand careers in IT, job placement, and childcare support to overcome barriers to education and employment.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$317,533.58	\$0.00	\$317,533.58
Total	Total			\$317,533.58	\$0.00	\$317,533.58

Proposed Accomplishments

People (General): 5

Actual Accomplishments

Ni waka wa a a ista di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	6
Black/African American:	0	0	0	0	0	0	42	1
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	18	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	111	15

0

0

0

Female-headed Households:

Income Category: Renter Owner Total Person 78 Extremely Low 0 0 0 Low Mod 17 0 0 0 Moderate 0 0 0 16 Non Low Moderate 0 0 0 0 0 Total 0 0 111 Percent Low/Mod 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021

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2022

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Years Accomplishment Narrative # Benefitting

Through this grant, Madison Strategies Group's (MSG) goal was to empower job seekers with the ability to effectively meet the needs of our employer partners, through job training, placement, and a variety of supportive services including technology, childcare, and more. We are happy to report that through your support, we exceeded our original goal of 90 ind. and impacted the lives of 165 ind., reaching 180% of our goal! All ind. served were Tulsa area residents aged 18 and over who were affected by the Coronavirus pandemic and experienced either a loss of employment, reduced hours or wages, loss of childcare, or limited access to training and placement opportunities. During the grant year, MSG also launched new training opportunities in the Information Technology (IT) sector to help ind. to reenter the workforce into expanding sectors experiencing labor shortages. This training program, facilitated in partnership with Tulsa Community College, prepares ind. with skills to analyze business operations, support hardware and software systems, and protect against internal and external threats by earning IT industry-recognized CompTIA credentials, including A+, Network+, and Security+.

While the COVID pandemic increased the need for those needing childcare and workforce services, it also impacted the availability and accessibility of childcare providers. Unexpectedly, there were fewer customers that communicated they had a need for childcare, likely due to our limited budget to promote this feature, or self-selection, as many ind. do not even apply if they do not have access to childcare. As a result, we did not provide childcare to as many ind. as originally anticipated. We ensured funding dollars were used to support the overall goal and allowable costs of this project including technical training tuition, job placement assistance, and supports for customers in the program such as laptops, technology, transportation, and others. We plan to continue offering childcare services in the future using leveraged funding that has been made available through this project.

Other specific measurable outcomes we achieved through this grant are highlighted below:

158 ind. provided with supportive services including career coaching, career readiness, technology, or childcare

124 ind. enrolled in technical training courses in IT or other in-demand sectors

94 ind. successfully completed technical training in IT or other in-demand sectors (this represents a 76% completion rate)

76 ind. obtained employment (this represents 66 ind. who also completed training classes and 10 ind. who did not participate in training courses)

There were 30 ind. who began training but did not obtain a certificate of completion from their technical training course. MSG will continue to support these ind. in whatever way is best for the customer at this time to ensure they are stable, healthy, and able to work towards their goals. Of those who completed a technical training course, 28 graduates remain unemployed. Four of these ind. are working but we have not received verification for their new jobs yet, and approximately half finished their training in the last 60 days and are actively working with their Career Advisor and the Business Services Team to find employment. We will continue to provide job placement assistance to all unplaced graduates. We are proud to report that 70% of training graduates were placed into new careers, which is our organizational standard goal.

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National Objective: LMC

PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8285 - CV - Emergency Shelter Assistance (DVIS) (Emergency Services)

Status: Completed 6/30/2024 12:00:00 AM

3124 E Apache St Tulsa, OK 74110-2320

Objective: Create suitable living environments Outcome: Affordability

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/08/2022

Description:

Location:

The Emergency Shelter Assistance program is designed to assist victims of domestic and sexual violence with acquiring immediate safe housing in order to eliminate homelessness. The program also provides assistance with completing and filing protective orders, overnight safety advocate for highly-lethal cases, transportation, trusted childcare and per care while receiving vital services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$350,000.00	\$28,223.14	\$350,000.00
Total	Total			\$350,000.00	\$28,223.14	\$350,000.00

Proposed Accomplishments

People (General): 360

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	7
Black/African American:	0	0	0	0	0	0	59	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	115	77
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	381	88	
Female-headed Households:			0		0		0					
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	380								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	380								
Percent Low/Mod				100.0%								

Annual Accomplishments

2021

2022

Years Accomplishment Narrative # Benefitting

Fifteen people were helped in receiving assistance in completing and filing emergency protective order paperwork.

Female Head of Household not reported. 7/1/21 - 6/30/22

Due to this grant taking place from March 1, 2022 through July 30,2023, the reporting had to be duplicated and started over.

Combining both reports, the organization far exceeded the goal of 450 new participants with a 267.55% goal achieved.

- 1. Total number of participants who were successfully placed in an emergency shelter: 23
- 2. Total number of participants receiving financial assistance: 1
- 3. Total number of participants receiving assistance in completing and filing emergency protective order paperwork: 913
- 4. Total number of participants who received transportation to appointments, legal services, and community resources; 28
- 5. Total number of participants receiving shelter and car for their pets: 55
- 6. Total number of participants receiving overnight advocacy and overnight security in high-lethality cases: 17
- 7. Total number of participants receiving individual or group mental health counseling: 521
- 8. Total number of participants who received additional resources to overcome homelessness and domestic violence: 29

Progress Report: Significant progress was made during the program year in achieving our intended accomplishments. The program was successfully implemented in our emergency shelter, providing advocacy, outreach, safety, and client assistance through various job positions. Services offered included protective order assistance, kennel duties, transportation for survivors, overnight security, overnight advocacy for clients in crisis, homelessness advocacy with client assistance funds, childcare services, and individual/group counseling. Our program prioritized serving the most vulnerable populations, addressing their specific needs, and making a tangible impact in their lives Impact Report

The pandemic heightened the demand for shelter services, necessitating additional staff. We successfully implemented a Protective Order Advocate to assist clients seeking protective orders, which saw increased demand when courts closed during the pandemic.

Our onsite kennel provided a safe refuge for families and pets, addressing the challenges faced by survivors during the pandemic. By hiring a dedicated Transportation/Kennel Advocate, we relieved counselors of these responsibilities, allowing them to focus on addressing clients' complex trauma.

To meet the complexity of cases during the pandemic, we added an Overnight Advocate, bringing us closer to optimal staffing levels for overnight hours.

With clients experiencing homelessness due to domestic violence or pandemic-related instability, we recognized the need for a Homelessness Liaison and client assistance funds to provide essential services.

To overcome the barrier of income loss and limited childcare options, we integrated childcare assistance for our clients during the pandemic.

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2023

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Years Accomplishment Narrative # Benefitting

Total number of unduplicated clients who received assistance developing plans for safe and stable housing: 459: Total number of unduplicated clients who received financial assistance:351: Total number of unduplicated clients who received assistance acquiring identification, established credit and financial security, educational needs, and elimination of additional barriers regarding safe and stable housing:10; Clients received assistance in establishing credit and financial security, 17 clients received assistance with educational needs, and 98 clients received assistance in eliminating additional barriers regarding safe and stable housing. Clients who were referred to community partners for additional resources:89. Violence program experienced a variety of success and challenges during the program year. Our Crisis Housing Specialist juggled a variety of responsibilities, which were further compounded due to unique client circumstances caused by the pandemic. The Specialist reported receiving calls from survivors on the street, helping advocates with clients in the shelter with barriers, helping Transitional housing clients, especially within 6-9 months from client leases being up, and helping people on the Transitional Housing waiting list to seek other community resources while waiting. Furthermore, this program focused on community networking and education, and like DVIS, many community partners are still seeing a widespread need for emergency and long-term safe housing, meaning many survivors are placed on waitlists, as is the case for DVIS living facilities, or turned away by organizations without the capacity or resources. The increased need for safe and secure housing caused by the COVID-19 pandemic is still present and calls for an increased response in services and staff to effectively combat this crisis. DVIS' COVID Crisis Housing Specialist for Victims of Domestic Violence program experienced various successes and challenges during the program year. The pandemic increased the risk of violence in the home for survivors, leaving many survivors without a home as they also faced limited survivors' access to safe and stable homes due to COVID. Additionally, many survivors experienced an increase in isolation, creating decreased access to support systems outside of the home to escape domestic violence. The continued effects of the pandemic have increased the need for crisis housing services, among many others, for survivors. Staff members, including the Crisis Housing Specialist, located at the DVIS Transitional Housing facility, assisting clients in developing plans for acquiring safe and stable housing and providing support, services, and connections for both staff and clients to become familiar with community partners and resources available. Staff work with clients to Complete paperwork to obtain safe and stable housing and make referrals as needed. The Crisis Housing Specialist aids in replacing or acquiring identification; establishing financial stability or credit; accessing educational needs; and providing support to clients regarding utilities, rent and deposit assistance, and basic food, clothing, and medical or transportation needs. These services improve the safety and self-sufficiency of survivors of domestic violence. Using a client centered approach, services are provided in response to the specific needs of the individuals with an emphasis on safety and stability. DVIS' Crisis Housing services help survivors of domestic violence who are experiencing homelessness to overcome the additional obstacles and barriers they face to secure safe and stable housing.

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PGM Year: 2022

Project: 0003 - Housing Rehabilitation

IDIS Activity: 8310 - Housing Homeowner Rehab Grant (WIN) (Project)

Status: Completed 10/31/2023 12:00:00 AM

Location: 1828 N Cheyenne Ave Tulsa, OK 74106-4136

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8218

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2021	B21MC400004	\$507,286.04	\$0.00	\$507,286.04
CDBG	EIN	2022	B22MC400004	\$49,747.71	\$9,705.00	\$49,747.71
	PI			\$27,567.25	\$0.00	\$27,567.25
Total	Total			\$584,601.00	\$9,705.00	\$584,601.00

Proposed Accomplishments

Housing Units: 154

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	23	1	0	0	23	1	0	0	
Black/African American:	97	0	0	0	97	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0	
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0	
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	2	0	0	0	2	0	0	0	
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0	
Other multi-racial:	2	0	0	0	2	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	132	1	0	0	132	1	0	0
Female-headed Households:	18		0		18			

Income Category:

g,	Owner	Renter	Total	Person
Extremely Low	106	0	106	0
Low Mod	26	0	26	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	132	0	132	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City of Tulsa, Working in Neighborhoods Housing Division provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	
2023	The City of Tulsa, Working in Neighborhood provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.	

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PGM Year: 2022

Project: 0009 - Clearance and Demolition

IDIS Activity: 8313 - Demolition Spot Blight (WIN Demo)

Status: Completed 6/30/2023 12:00:00 AM

Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Clearance and Demolition (04) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2022

Description:

Funds will cover project delivery costs directly related to homeowner rehabilitation loans under the HOME program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	FNI	2021	B21MC400004	\$257,658.80	\$24,675.53	\$257,658.80
CDBG EN	EN	2022	B22MC400004	\$1,972.47	\$1,972.47	\$1,972.47
Total	Total			\$259,631.27	\$26,648.00	\$259,631.27

Proposed Accomplishments

Housing Units: 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Mistake. Should of been 2022	
2022	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.	

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PGM Year: 2022

Project: 0007 - Public Facilities and Infrastructure Improvements

IDIS Activity: 8315 - Disney Preschool Playground Improvements (TCC)

Status: Completed 7/11/2024 12:00:00 AM

Location: 11610 E 25th St Tulsa, OK 74129-5627

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/11/2024

Description:

Subrecipient shall procure a contract for the removal and replacement of the HVAC with new units and installation at Briarglen Early Childhood Education Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	126	107	
Black/African American:	0	0	0	0	0	0	47	2	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	82	64	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	258	173	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	183		
Low Mod	0	0	0	64		
Moderate	0	0	0	11		
Non Low Moderate	0	0	0	0		
Total	0	0	0	258		
Percent Low/Mod				100.0%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

2022 Work will be completed in 2024.

Due to delays in receiving materials needed to complete this project, a contract amendment was issued to extend the completion deadline to 12/31/2023. The final cost of the playground upgrades (as related to the CDBG project) was \$261,653.06. Total costs charged to CDBG were unchanged from the proposal, at \$100,000. As noted in the interim report, playground equipment was received later than anticipated, prompting an extension to this contract until 12/31/2023. The playground equipment was delivered on-site on August 11, 2023. Installation of two shade structures over the protective surfacing took place during the week of August 18. Installation of the hill slide and the infant/toddler main climbing structure began during the week of September 9 and was completed during the week ending September 29. The footings for two other shade structures began the week of September 15, with the installation of all shade structures completed by October 20. The Tot City structure installation was also completed during the week ending October 20. The goal of this project was to provide an upgraded, age-appropriate play area at Disney preschool. The playground upgrades were accomplished by October 20, with the 100% completion meeting held with the City of Tulsa on October 27, 2023. The impact of this project is that older playground equipment has been replaced with new age-appropriate elements, a new infant/toddler play area has been added, and shade structures are now proving better protection for children (and the new playground equipment) from the harmful effects of the sun. This has resulted in a safer play area for children ages birth through four years old. These upgrades also extend the useful life of the facility by as much as 15 years.

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PGM Year: 2022

Project: 0004 - Essential Services

IDIS Activity: 8326 - Transportation Services (Morton)

Status: Completed 8/7/2023 12:00:00 AM

Location: 1334 N Lansing Ave Tulsa, OK 74106-5907

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/07/2023

Description:

Program will provide free transportation to people of all ages who need primary health and social service access.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$25,798.34	\$0.00	\$25,798.34
CDBG	PI			\$5,928.96	\$0.00	\$5,928.96
Total	Total			\$31,727.30	\$0.00	\$31,727.30

Proposed Accomplishments

People (General): 711

Actual Accomplishments

Number	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	264	6
Black/African American:	0	0	0	0	0	0	406	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:

Moderate

Total

2022

Non Low Moderate

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0

0

670

100.0%

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6

670

rotai.				U	U	U	U	U	U	010	U	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	473								
Low Mod	0	0	0	197								

n

n

n

Percent Low/Mod Annual Accomplishments

0

0

0

0

0

0

0

0

0

Years Accomplishment Narrative # Benefitting

Morton Comprehensive Health Center is a Federally Qualified Health Center (FQHC). As an FQHC, Morton Health centers are a community-based and patient-directed organization that serves populations who may have limited access to health care alongside offering preventative care to all in our community. Those served include low-income populations, and the uninsured, those with limited English proficiency, migrant and seasonal farm workers, individuals, and families experiencing homelessness, and those living in public housing, along with all populations.

CDBG funding received continued to help support the primary care transportation program at Morton. Morton's strategic plan includes transportation service to the uninsured and the underserved population in Tulsa. Morton's transportation needs to address the barrier to access primary healthcare to 14 zip codes in Tulsa County including 26, 30, 06, 10, 03, 19, 20, 04, 08, 34, 28, 46, 45 and 29. Morton Transportation Program has provided curb-to-curb transportation services since 1983 in Tulsa County. Programming for PY22 grant period continued to include transporting seniors to a multiple of locations such as the grocery store, senior centers, health clubs, and pharmacies.

Trends for the 2022-2023 grant cycle include the ever-increasing need for reliable transportation for the underserved population in Tulsa County to access quality health care. The need for Senior transportation continuing to increase is also a notable trend.

Morton continues to meet the increased transportation needs with 670 riders consistently throughout the 2022-2023 year, allowing them to have access to quality health care and social services, decreasing the over usage of the emergency rooms and services.

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PGM Year: 2022

Project: 0004 - Essential Services

IDIS Activity: 8327 - Frost ECDC (CAPTC)

Status: Completed 8/7/2023 12:00:00 AM

Location: 203 W 28th St N Tulsa, OK 74106-2207

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/07/2023

Description:

Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$42,024.00	\$0.00	\$42,024.00
Total	Total			\$42,024.00	\$0.00	\$42,024.00

Proposed Accomplishments

People (General): 208

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	18
Black/African American:	0	0	0	0	0	0	152	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	37

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Female-headed Households:	0	0	0
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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	193
Low Mod	0	0	0	31
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	229
Percent Low/Mod				99.6%

Annual Accomplishments

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2022

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Years Accomplishment Narrative # Benefitting

During the grant period, 163 families were served at Frost Early Childhood Education Center, all of whom received wraparound services. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. Family Advancement provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency.

Each family is invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan (FSP). The FSP provides families with the opportunity to set goals for enhancing their parenting skills and increasing family financial stability. After completing the FSP, families are connected to CAP Tulsa's services for parents, which include English as a Second Language instruction, parenting education, behavioral health services, emergency assistance and housing stabilization, family engagement activities including STEM and literacy events, and alumni services. If a need is identified, CAP Tulsa may also provide referrals to one or more of the agencys community partners for families to receive additional services, which may include behavioral health support and further assistance with meeting goals. Infants, toddlers, and 2-year-olds at Frost are, on average, meeting expectations across age-appropriate domains including Social-Emotional, Language, Cognitive, and Literacy.

Services provided to children enrolled at Frost included learning activities designed to prepare them for kindergarten using evidence-based curriculum. Children also received health screenings and two meals plus a snack each school day. The impact of the agencys Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at Frost Early Childhood Center provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive. The program provides a full range of care options, including educational programs and comprehensive physical health, behavioral health, and disabilities services.

All of CAP Tulsa's early learning and care services are designed for young children from families with lower incomes: most enrolled children are from families living at or below the Federal Poverty Level. CAP Tulsa serves children and families with diverse racial and ethnic backgrounds, with over 40% speaking a language other than English at home.

CAP Tulsa's support programs for parents, known collectively as Family Advancement, were available to all parents and caregivers of children enrolled at Frost. These wraparound services and programs are designed to develop and strengthen parents ability to create secure family environments, which are fundamental to their childrens long-term success. Family Advancement Services include English as a Second Language instruction, parenting education, behavioral health services, emergency assistance, family engagement activities, and alumni services.

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Date: 15-Oct-2024

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PGM Year: 2022

Project: 0004 - Essential Services

IDIS Activity: 8329 - Tulsa Community Work Advance (Madison)

Status: Completed 9/16/2023 12:00:00 AM

907 S Detroit Ave Ste 210 Tulsa, OK 74120-4319 Location:

Objective: Create suitable living environments

Availability/accessibility Matrix Code:

Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/15/2023

Description:

Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

Outcome:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$35,696.00	\$0.00	\$35,696.00
Total	Total			\$35,696.00	\$0.00	\$35,696.00

Proposed Accomplishments

People (General): 30

Actual Accomplishments

Number assisted	C	Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	11

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	30		
Low Mod	0	0	0	10		
Moderate	0	0	0	18		
Non Low Moderate	0	0	0	0		
Total	0	0	0	58		
Percent Low/Mod				100.0%		

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

In this grant cycle, the Tulsa Community Work Advance (TcW) program served 58 individuals, achieving nearly double our original goal of 30. Of these 58 individuals, 90% (or 52 individuals), completed Career Readiness Training, where they learned pivotal skills such as job search training, job applications and resume writing, business communication, interviewing skills, emotional intelligence, critical thinking, and more. All 58 individuals enrolled in technical training with 46 students graduating for an 80% graduation rate. Forty of the program participants who graduated are currently employed. Courses offered included, clinical Nursing Assistant, commercial drivers license class B, and CNC machinist classes.

The positive impacts of the TCW program not only reach program participants but also their families and our community as a whole. When participants apply to TCW, 88% have no post-secondary education and 66% are unemployed, and 53% have children aged 18 or younger. These statistics demonstrate that individuals who enroll in TCW need soft skills, technical training, coaching, and placement services to obtain a career and provide for their families. TCW makes a long-term investment in our praticipants by providing equitable access to no-cost educational opportunities that lead to quality jobs in our community. Once a participant is placed in a new career, Career Advisors work extensively with them to provide a continued focus on advancement and ensure they retain employment. This success leads participants to financial stability and economic mobility for them and their families, ultimately breaking the cycle of generational poverty.

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PGM Year: 2022

Project: 0004 - Essential Services

IDIS Activity: 8331 - Equipping Youth for Success (Youth at Heart)

Status: Completed 8/23/2023 12:00:00 AM

Location: 6960 E 21st St Tulsa, OK 74129-1205

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2023

Description:

Subrecipient shall serve extremely low and very low income students with education on how to make good decisions and not give in to peer pressure that might lead to addictions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$36,732.15	\$0.00	\$36,732.15
Total	Total			\$36,732.15	\$0.00	\$36,732.15

Proposed Accomplishments

People (General): 25

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	118
Black/African American:	0	0	0	0	0	0	82	10
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	337	128

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	258		
Low Mod	0	0	0	79		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	337		
Percent Low/Mod				100.0%		

Annual Accomplishments

2022

Benefitting Years **Accomplishment Narrative**

Youth At Heart served 337 young people in 2022/2023 at Hale Middle School and MacArthur Elementary, by providing a daily safe and welcoming space for youth to be after-school, while also allowing them a snack/meal during that time. The program was able to add several enrichment clubs - Music Club, STEM, Art Club, Bike Club, etc...

Youth At Heart has been providing educational enrichment for youth at high risk of falling behind in school or engaging in risky behaviors due to a plethora of barriers that exist. These barriers include lack of resources in the schools they attend, parents working outside the home with children being left unsupervised due to the expense of childcare, a lack of transportation or funds to go to and from extracurricular activities, and insufficient food/nutrition due to lack of funding, transportation or access.

Staff are embedded at each campuses to build rapport with students, administration, teachers and families in order to best meet the students' educational, social, and emotional needs. Most of the youth served have never been outside of their neighborhoods and have had limited exposure to experiences, opportunities and options that exist outside of that; we determine program deliverables with great consideration to youth voices regarding their interests and needs. YAH exists to bring experiences to participants so they may see a broader picture of what life has to offer beyond boundaries and perceived limitations to support their future success. They also seek to support more immediate needs by collaborating with local food banks and provide transportation so it is not a barrier to participation.

Youth participating in the program were directly facing the effects of poverty, food insecurity, decreased academic achievement, low rates of educational attainment and trauma. All of the Title I schools served scored a "D" or "F" on the Oklahoma Schools Report Card. Research regarding summer learning loss suggests that on average, students lose about two months of grade level equivalency in math and reading. This can be detrimental to student academic achievement, especially students who are already facing the challenge of not being on grade level in reading and math.

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Date: 15-Oct-2024

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PGM Year: 2022

Project: 0007 - Public Facilities and Infrastructure Improvements

IDIS Activity: 8332 - Sidewalks (COT - SSD)

Status: Completed 7/11/2024 12:00:00 AM

Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/11/2024

Description:

Installation of sidewalks, curb ramps and related items at: Crosbie Heights Neighborhood

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	ENI	2022	B22MC400004	\$181,134.21	\$181,134.21	\$181,134.21
CDBG	CDBG EN		B23MC400004	\$161,811.79	\$161,811.79	\$161,811.79
Total	Total			\$342,946.00	\$342,946.00	\$342,946.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 3,110 Census Tract Percent Low / Mod: 65.43

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Crosbie Heights Sidewalks were completed during Project Year 2023.

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PGM Year: 2022

Project: 0004 - Essential Services

IDIS Activity: 8334 - Home Meal Delivery Program (Meals on Wheels of Metro Tulsa)

Status: Completed 8/23/2023 12:00:00 AM

Location: 1620 E 31st St Tulsa, OK 74105-2110

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2023

Description:

TSHA deaf Services (DS) provides the culturally deaf with individualized services and workshop training to families and adults to learn to communicate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$20,830.00	\$0.00	\$20,830.00
Total	Total			\$20,830.00	\$0.00	\$20,830.00

Proposed Accomplishments

People (General): 1,400

Actual Accomplishments

Number and to de	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	625	0
Black/African American:	0	0	0	0	0	0	280	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	50	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	24	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	102	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,095	32

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0 0 0 Female-headed Households: Income Category: Total Owner Renter Person 0 Extremely Low 0 0 892 0 Low Mod 0 147 Moderate 0 0 0 48 Non Low Moderate 0 0 0 8 0 Total 1.095 Percent Low/Mod 99.3%

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

Meals on Wheels of Metro Tulsa served 129 census tracts in the Tulsa area, providing an average of 7,000 meals per week to 1,095 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. In addition, MOWMT provided Wellness Checks and Wraparound services to these to these 1,095 people. Intentional outreach was conducted in the areas of the city with the greatest need, resulting in an overwhelming majority of the people served, 892 people, classified as having extremely low income. Further, minority populations, having the greatest need for additional resources in Tulsa, were served at a higher level compared to their percentage of the total population.

In addition to the increased food security, more than 92% of clients reported that these services were helpful to their overall health and nutrition, 70% reported helpful to relieve loneliness/depression, 79% reported helpful to feeling safe in own home, 87% reported helpful in remaining independent, and 88% reported helpful in feeling cared for. All of these social determinants of health (SDOH) categories are recognized as having clinically significant impacts on clients long-term health.

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PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8355 - CV - Legal Assistance (LA)

Status: Completed 6/30/2024 12:00:00 AM

Location: 907 S Detroit Ave Ste 725 Tulsa, OK 74120-4279

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/12/2023

Description:

Program provide improved access to legal services for Tulsans who are at arisk of eviction.

Specifically, funds will be used to increase LASO Capacity through addition of two full-time attorney and one full-time paralegal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$144,708.18	\$56,839.76	\$144,708.18
Total	Total			\$144,708.18	\$56,839.76	\$144,708.18

Proposed Accomplishments

People (General): 500

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	9
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	15	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	215	14
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	178
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	178
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The CARES ACT Homelessness Prevention Legal Assistance Project was able to positively affect the lives of 597 unique Tulsans that were within days of becoming homeless. Most of these families received additional time to move or were able to remain in their housing, which provided stability to families and communities. LASO was also able to help give a voice to the people experiencing a housing crisis and empower them to exercise their housing rights. The Eviction process is difficult to navigate and without LASO these families would have had to experience that trauma alone. Legal Aid Services of Oklahoma (LASO) was able to serve 250 families on the Forcible Entry and Detainer docket from July 1, 2022, to June 30, 2023. 26 of those case remain open and are those families are continuing to be served. A total of 597 Tulsans at risk of eviction were able to access legal services which helped them obtain representation in the hopes of either avoid eviction or obtain additional time to move. Each of these families were given legal advice and all but twenty-one of them were fully represented at the Tulsa County FED (Eviction) docket. 187 of those families obtained additional time to move or completely avoid eviction thereby preventing homelessness. Project did not meet the goal of serving 400 total households, but the grant has been extended an additional three month. For the 250 families that were served with this funding, the majority received additional time to move or avoid eviction and homelessness. The established goal was not met due to Legal Aid staffing issues with an all-time low bar passage rate, the number of serial evictions which result in multiple cases for some families (which are only counted one time per grant cycle) and the number of eviction being filed in Tulsa County at an increasingly low rate. These factors reduced the number of available clients and staff to handle these cases. At this time, this grant is fully staffed by LASO and we are now taking many more cases per month which will result in increased case number outcome and many more Tulsans being served.

The CARES ACT Homelessness Prevention Legal Assistance Project was able to positively affect the lives of 597 unique Tulsans that were within days of becoming homeless. Most of these families received additional time to move or were able to remain in their housing, which provided stability to families and communities. LASO was also able to help give a voice to the people experiencing a housing crisis and empower them to exercise their housing rights. The Eviction process is difficult to navigate and without LASO these families would have had to experience that trauma alone. Legal Aid Services of Oklahoma (LASO) was able to serve 166 families on the Forcible Entry and Detainer docket from July 1, 2023, to June 30, 2024.

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2023

2022



Date: 15-Oct-2024

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PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8357 - CV - Reading Partners Tutoring (Reading Partners)

Status: Completed 8/18/2023 12:00:00 AM

Location: 907 S Detroit Ave Ste 505 Tulsa, OK 74120-4306

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/12/2023

Description:

Provide One-on-One tutoring to help students move toward grade level reading proficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$40,000.00	\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

People (General): 1,500

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	66	32	
Black/African American:	0	0	0	0	0	0	200	9	
Asian:	0	0	0	0	0	0	13	1	
American Indian/Alaskan Native:	0	0	0	0	0	0	28	2	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	19	2	
Asian White:	0	0	0	0	0	0	1	1	
Black/African American & White:	0	0	0	0	0	0	24	3	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	1	
Other multi-racial:	0	0	0	0	0	0	408	157	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	780	208	

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	780
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	780
Percent Low/Mod				100.0%

Annual Accomplishments

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2022

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
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Years Accomplishment Narrative # Benefitting

Reading Partners Tulsa was able to enroll a total of 780 students for the 2022-23 school year. 734 students (93% of enrolled students) have been served with 12-19 sessions and 82% of enrolled students received 20+ sessions. There were several barriers that prevented higher enrollment than we anticipated for the purposes of this grant. First, a nationwide labor shortage caused signiﬕ cant disruption in our hiring pipelines, particularly for our AmeriCorps members who operate our reading centers. This labor shortage continued throughout the school year, with the Reading Partners Tulsa sta﬿ pitching in to provide coverage at reading centers with sta﬿ shortages.

Approximately 350 more students would have been served if all went according to plan. Despite serving 9.6% fewer students compared to the previous 2021-22 school year, we are content with the outcome considering the factors mentioned earlier and the transition from 28 schools to our current presence in 23 schools. At the end of the 2022-23 school year, 84% of K-2 students met or exceeded primary learning growth goals and 85% of 3rd/4th grade students did meet our goal set forth by our National organization of 84% for K-4. We take great pride in this accomplishment, as it exempliïn• es the remarkable academic progress demonstrated by our students.

In 2022-23, across both school districts, 2nd graders were scoring lower than anticipated. This was attributed to the learning loss that occurred during and post COVID-19. 2nd graders had a fully remote September through February of their Kindergarten year, losing valuable classroom time to acquire foundational literacy skills. Additionally, their 1st-grade year was fully masked with multiple school closings due to the Delta and Omicron variants, signiﬕ cantly disrupting not only Reading Partnersâ¿¿ programming but overall school operations, with student absences and sta﬿ and teacher shortages.

As is true for many, the end of one year and the start of another serves as a valuable moment of rein-¿ection for our team. We use this time for thoughtful analysis of what we learned in the past year in order to inform our strategy for the next. Reading Partners continued to navigate the ups and downs of pandemic-induced challenges, including ongoing AmeriCorps stain-¿ng shortages and a small loss of funding, all while seeking to make up for lost learning opportunities and time â¿¿ making it increasingly clear how COVID-19 has wreaked havoc not only on our present but on our future.

One of the main challenges we faced was sta﬿ng shortages across the nation, which made it di﬿cult to pilot small group tutoring as initially planned. This led to serving 350 fewer students than we had targeted. As a result, we have learned to be more cautious when planning pilot programs during times of uncertainty and to consider the potential impact of external factors on our plans. Despite this challenge, we were able to increase the number of paid Literacy Intervention Tutors (LITs), which provided an opportunity to increase enrollment and o﬿er students continuity.

We also learned the importance of "¬¿exibility and adaptability in the face of unforeseen circumstances. For example, we had to delay the start of our Reading Partners AmeriCorps orientation by two weeks due to complications with the AmeriCorps grant at the national level. Additionally, a contract approval delay with the Union Public Schools district created by shifting leadership at Reading Partners pushed back our start date. These delays led to valuable time being consumed for administering assessments, program enrollment, and session delivery. As a result, Union Public Schools students began tutoring on October 10, 2022.

Overall, the challenges we faced during the grant term have taught us important lessons that we will carry with us into the future. We are committed to continuing to improve our programs and processes to better serve our students and communities.

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Date: 15-Oct-2024 Time: 15:04

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PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8358 - CV - Youth at Heart (Youth at Heat - COVID Response)

Status: Completed 6/30/2024 12:00:00 AM

Location: 6026 S Sheridan Rd Tulsa, OK 74145-9212

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/12/2023

Description:

Project will provide support and life skills for youth ages 4-17 that attend Title 1 low performing schools.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$75,000.00	\$24,532.71	\$75,000.00
Total	Total			\$75,000.00	\$24,532.71	\$75,000.00

Proposed Accomplishments

People (General): 110

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	65	15	
Black/African American:	0	0	0	0	0	0	164	0	
Asian:	0	0	0	0	0	0	6	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	120	90	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	369	105	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	345		
Low Mod	0	0	0	24		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	369		
Percent Low/Mod				100.0%		

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

Youth At Heart has been providing educational enrichment for youth at high risk of falling behind in school or engaging in risky behaviors due to a plethora of barriers that exist. These barriers include lack of resources in the schools they attend, parents working outside the home with children being left unsupervised due to the expense of childcare, a lack of transportation or funds to go to and from extracurricular activities, and insufficient food/nutrition due to lack of funding, transportation or access.

Our staff is embedded at each campus to build rapport with students, administration, teachers, and families in order to best meet the student's educational, social, and emotional needs. Most of the youth we serve have never been outside of their neighborhoods and have had limited exposure to experiences, opportunities, and options that exist outside of that; we determine program deliverables with great consideration to youth voices regarding their interests and needs. Our work exists to bring experiences to participants so they may see a broader picture of what life has to offer beyond boundaries and perceived limitations to support their future success. We also seek to support more immediate needs by collaborating with local food banks and provide transportation so it is not a barrier to participation.

Youth participating in YAH programs are directly facing the effects of poverty, food insecurity, decreased academic achievement, low rates of educational attainment, and trauma. YAH exists to provide a safe, quality out-of-school space where students can become equipped with scholastic tools and basic life skills needed to rise out of poverty and succeed in life. Our goal is to support children and their families who may need more intensive opportunities to counteract the effects of the challenges they face to ensure that they have the tools to succeed in school and life. All of the Title I schools we serve scored a D or F on the Oklahoma Schools Report Card. Research regarding summer learning loss suggests that on average, students lose about two months of grade level equivalency in math and reading. This can be detrimental to student academic achievement, especially for students who are already facing the challenge of not being on grade level in reading and math.

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2023

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
TULSA

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Years Accomplishment Narrative # Benefitting

Youth At Heart served 449 young people in 2022/2023 at Walt Whitman Elementary. We are so proud of our work, and the success of our youth. We were able to offer a daily safe and welcoming space for youth to be after-school, while also allowing them a snack/meal during that time. We were able to add several enrichment clubs $\tilde{A}\phi\hat{A}_{\dot{c}}\hat{A}_{\dot{c}}$, Music Club, STEM, Art Club, Bike Club, etc.

Youth At Heart has been providing educational enrichment for youth at high risk of falling behind in school or engaging in risky behaviors due to a plethora of barriers that exist. These barriers include lack of resources in the schools they attend, parents working outside the home with children being left unsupervised due to the expense of childcare, a lack of transportation or funds to go to and from extracurricular activities, and insufficient food/nutrition due to lack of funding, transportation or access.

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Date: 15-Oct-2024

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PGM Year: 2020

Project: 0013 - CV-Public Services

IDIS Activity: 8359 - CV - Communities in Schools COVID Response Team (Growing Together Inc)

Status: Completed 8/18/2023 12:00:00 AM

Location:

Outcome: Availability/accessibility 32 S Lewis Ave Tulsa, OK 74104-1615

> Matrix Code: Youth Services (05D) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/12/2023

Description:

Provide multi-tiered system of support for children and their families, who have been chronically absent and are working at least 0.5 grade levels below academic benchmark in reading or math: or have been identified by their parents or a teachers as having significant behavioral changes as a result of their experiences during the pandemic that negatively affect their school performance.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW400004	\$150,000.00	\$0.00	\$150,000.00
Total	Total			\$150,000.00	\$0.00	\$150,000.00

Proposed Accomplishments

People (General): 120

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	45	16	
Black/African American:	0	0	0	0	0	0	263	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	173	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	250	250	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	45	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	35	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:	0	0	0	0	0	0	811	266
Female-headed Households:	0		0		0			

Income Category: Renter Total Owner Person 0 0 0 0 Extremely Low 0 Low Mod 0 0 0 Moderate 0 0 0 811 0 0 Non Low Moderate 0 0 0 Total 0 0 811 Percent Low/Mod 100.0%

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

The total number of unduplicated persons served through the program was 121 in 21 families. Several families lived in large multi-generational households and others lived in temporary housing or with another family because of homelessness and/or transiency. In each family, a primary parent or caregiver completed the Adult Resiliency Measurement assessment. Of those individuals, 11 improved, 5 declined, and 5 did not have a post-test for comparison (despite multiple attempts and offers for incentives to complete the assessment). All youth participants in grades PreK-5th were assessed using the Child and Youth Resiliency Measurement assessment. Of those 45 children, 18 improved, 15 declined, 8 stayed the same, and 4 children did not receive a post-assessment because they moved in May. There were 57 youth participants enrolled in grades PreK-12. Of those, 26 had an attendance rate above 92%. 50 youth were promoted to the next grade, 3 were retained, and there were 4 children from one family who moved away right before the end of the school year, and we do not have data as to whether they were promoted to the next grade level.

The projected goals of the program were to reengage families into their children's education post-COVID, as evidenced by improved social-emotional resiliency, student school attendance, and student promotion to the next grade level. The program was somewhat successful in meeting its goals. Results on the CYRM and ARM were mixed, indicating that some participants improved their social-emotional resiliency, while others did not. Typically, participants who had more touch points and communication with staff had greater improvement. In the case of families who were transient or difficult to stay in communication with, there was little or no progress. This indicates that a strong relationship and frequent communication are essential to supporting family engagement among vulnerable populations. Additionally, though our staff worked diligently to help families find stable housing, this was very difficult given the rapid increase in housing prices in the Tulsa area. Some families did not meet requirements to receive housing subsidies, while others were on waiting lists for assistance. Families who did find housing they could afford typically were not able to stay in their same neighborhood, meaning they had to transfer their child to a new school or transport them several miles. This influenced how frequently program staff could meet with parents as well as student's school attendance.

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Time: 15:04 Page: 44

PGM Year: 2023

Project: 0001 - Administration

IDIS Activity: 8372 - CDBG Oversight & Planning

Status: Completed 6/30/2024 12:00:00 AM Objective:

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

Funds will be used for Administrative planning & oversight of program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$436,845.94	\$436,845.94	\$436,845.94
CDBG	LA	2007	B07MC400004	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$486,845.94	\$486,845.94	\$486,845.94

Proposed Accomplishments

Actual Accomplishments

Number assisted	(Owner	Ren	ter	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 15-Oct-2024

Time: 15:04 Page: 46

PGM Year: 2023

Project: 0009 - Public Facilities and Infrastructure Improvements

IDIS Activity: 8373 - Comanche Park Choice Neighborhood (THA)

Status: Open

Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Choice Neighborhood Plan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$440,299.00	\$339,936.95	\$339,936.95
Total	Total			\$440,299.00	\$339,936.95	\$339,936.95

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,010 Census Tract Percent Low / Mod: 88.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funded project activities related to public facilities and infrastructure improvements are continuing this program year which are part of the Choice Neighborhood Plan	

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Objective:

Date: 15-Oct-2024

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PGM Year: 2023

Project: 0008 - Economic Development

IDIS Activity: 8374 - Small Business Loans (TEDC)

Status: Completed 6/30/2024 12:00:00 AM

Location: 125 W 3rd St Tulsa, OK 74103-3427

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

Create suitable living environments

Profits (18A)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Provide assistance to low- and moderate- income homeowners for home rehabilitation. The ADC for this is 8375

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2023	B23MC400004	\$362,519.00	\$362,519.00	\$362,519.00
CDBG	RL			\$1,872,229.74	\$1,872,229.74	\$1,872,229.74
Total	Total			\$2,234,748.74	\$2,234,748.74	\$2,234,748.74

Proposed Accomplishments

Jobs: 100

Actual Accomplishments

Number essisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	19
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	82	19
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	24
Moderate	0	0	0	13
Non Low Moderate	0	0	0	8
Total	0	0	0	82
Percent Low/Mod				90.2%

Annual Accomplishments

2022

2023

Years Accomplishment Narrative # Benefitting

Accomplishments for Program Year 2022 are under IDIS # 8308

IDIS # 8374 if for PY23.

TEDC's intent is to fund start-ups and growing businesses that demonstrate the capacity to repay the CDBG loan from their business operations. As an economic development tool, CDBG loans are not only designed to create jobs primarily for low and moderate-income Tulsans but also serve as a tool for community revitalization. Without a doubt, none of the businesses funded this year would have had their lending needs met by traditional banks. Small businesses are engines of job growth for the underserved, under-banked, and overlooked. The CDBG loan fund is the only source of unconventional capital in Tulsa available to many businesses that build economic momentum in fledging communities. During the program year, 14 loans totaling \$1,694,856 were funded, representing 9 start-ups, 3 expanding, 1 relocation, and 1 existing business. CDBG loans leveraged another \$3,955,827. Additionally, TEDC staff reviewed 438 loan inquiries, ranging from \$5,000 to \$2,490,000. Additionally, 18 Workshops provided 139 hours of Technical Assistance. 128 participants experienced 5,478 hours of educational classes, with 106 participants graduating in 10 cohorts. TEDC offered 219 sponsored sessions for the Hispanic community, providing 1,019 hours of technical assistance to 962 businesses. During PY23, TEDC funded fourteen (14) business loans totaling \$1,694,856. TEDC's borrowers did not meet the goal to create or retain 100 jobs due to the lackluster economy, residual COVID effects on small businesses, and the lack of employers offering jobs during this period. However, TEDC's borrowers were able to create 81 FTE and PTE jobs. The total job creation represents the following Income Classifications: Extremely Low: (37); Low: (24); Moderate: (13); Non-Low/Moderate: (7).

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Date: 15-Oct-2024 Time: 15:04

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PGM Year: 2023

Project: 0001 - Administration

IDIS Activity: 8375 - Housing Homeowner Rehab Grant - Prj (DCE)

Status: Completed 6/30/2024 12:00:00 AM

Location: 2458 S 128th East Ave Tulsa, OK 74129-6038

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC400004	\$147,767.52	\$147,767.52	\$147,767.52
		2022	B22MC400004	\$418,508.12	\$416,208.12	\$416,208.12
	PI			\$25,486.40	\$25,486.40	\$25,486.40
Total	Total			\$591,762.04	\$589,462.04	\$589,462.04

Proposed Accomplishments

Housing Units: 100

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	44	0	0	0	44	0	0	0
Black/African American:	59	0	0	0	59	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	9	0	0	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Date: 15-Oct-2024

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Hispanic:	0	0	0	0	0	0	0	0
Total:	121	0	0	0	121	0	0	0
Female-headed Households:	0		0		0			

Income Category:

meeme category.	Owner	Renter	Total	Person
Extremely Low	87	0	87	0
Low Mod	34	0	34	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	121	0	121	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

The City of Tulsa, Working in Neighborhood provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems.

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Date: 15-Oct-2024 Time: 15:04

Page: 51

PGM Year: 2023

Project: 0003 - Housing Rehabilitation

IDIS Activity: 8376 - Housing Homeowner Rehab Grant - ADC (DCE)

Status: Completed 6/30/2024 12:00:00 AM

175 E 2nd St Tulsa, OK 74103-3202 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Funds will cover project delivery costs directly related to CDBG housing grant activities under CDBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$261,961.64	\$260,813.53	\$260,813.53
Total	Total			\$261,961.64	\$260,813.53	\$260,813.53

Proposed Accomplishments

Actual Accomplishments

Name to a second second	(Owner	Rent	er		Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2023 All Accomplishments are under IDIS# 8375

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Date: 15-Oct-2024

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PGM Year: 2023

Project: 0003 - Housing Rehabilitation

IDIS Activity: 8377 - Housing Homeowner Loan - ADC (DCE)

Status: Completed 6/30/2024 12:00:00 AM

Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Funds will cover project delivery costs directly related to WINs HOME Homeowner Loan rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$125,295.75	\$124,330.42	\$124,330.42
Total	Total			\$125,295.75	\$124,330.42	\$124,330.42

Proposed Accomplishments

Housing Units: 10

Actual Accomplishments

Number assisted	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	6	0	6	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	7	0	7	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

The City of Tulsa, Working in Neighborhood provides assistance with home repair grants to income qualified applicants who own and occupy a residence within the City of Tulsa. The grant, a maximum of \$5,000 for most repairs but allows more for roof repair, is available to eligible households for repairs to improve conditions that threaten the health and/or safety of the occupants. Areas of service include but are not limited to leaky roofs, faulty electrical wiring, plumbing, sewer lines, and heating and air systems. Many of the applicants were referred through the City of Tulsa 211 call center.

Home rehab loans were started and completed done for IDIS#'s 8366, 8364, 8412, 8413, 8423, 8424, 8425.

Home rehab loans start but completed in July 2024 are 8368, 8426.

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Date: 15-Oct-2024

Time: 15:04 Page: 55

PGM Year: 2023

Project: 0011 - Clearance and Demolition

IDIS Activity: 8378 - Demolition Spot Blight (DCE Demo)

Status: Completed 6/30/2024 12:00:00 AM Objective:

Location: 175 E 2nd St Tulsa, OK 74103-3202 Outcome: Affordability

Matrix Code: Clearance and Demolition (04) National Objective: SBA

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$170,861.98	\$163,778.98	\$163,778.98
Total	Total			\$170,861.98	\$163,778.98	\$163,778.98

Proposed Accomplishments

Housing Units: 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The City of Tulsa Working in Neighborhoods Department used CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI census tracts in an effort to restore a higher standard of quality of life to the areas assisted.	
	21 demos were completed in Program Year 2023.	
	Please note that Drawn In Program Year and Drawn Thru Program Year are reflecting \$163,778.98 on the PR-03. However draw/voucher 6946853 occured on 9/30/24 marked as Prior Year to be reported in PY23 accomplishments. Grants Administration adjusted the PR-26 to account for the additional \$7,083.00 drawn (Line 10) and reported as an accomplishment for PY23. This brings the Funded Amount, Drawn In Program Year, and Drawn Thru Program Year to \$170,861.98.	

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PGM Year: 2023

Project: 0011 - Clearance and Demolition

IDIS Activity: 8379 - Clearance & Demolition (SAAB - DCE)

Status: Open

175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Clearance and Demolition (04) Matrix Code: National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Subrecipient shall perform clearance activities in a designated slum or blight on an area basis.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC400004	\$201,384.00	\$13,332.06	\$13,332.06
Total	Total			\$201,384.00	\$13,332.06	\$13,332.06

Proposed Accomplishments

Housing Units: 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The City of Tulsa DCE uses CDBG funds to eliminate specific conditions of blight or physical decay on a spot basis or city-wide basis in LMI	
	census tracts in an effort to restore a higher standard of quality of life to the areas assisted. This year none were demo.	

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PGM Year: 2024

Project: 0007 - Public Facilities and Infrastructure Improvements

IDIS Activity: 8380 - Ziegler Playground Replacement (COT - Parks)

Status: Open Objective: Create suitable living environments

Location: 3903 W 4th St Tulsa, OK 74127-8203 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Replace the children's playground equipment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$360,000.00	\$0.00	\$0.00
Total	Total			\$360,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 10,265 Census Tract Percent Low / Mod: 65.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	There was a delay in starting the project due to Environmental Review. Will be finished in PY24	

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8381 - Free Nurses Clinic (TDC)

Status: Completed 6/30/2024 12:00:00 AM

Location: 415 W Archer St Tulsa, OK 74103-1807

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2023

Description:

Project will provide an APRN-NPC to serve presumed limited clientele with basic medical care, health education, and other supportive health services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$27,000.00	\$27,000.00	\$27,000.00
Total	Total			\$27,000.00	\$27,000.00	\$27,000.00

Proposed Accomplishments

People (General): 1,600

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1,265	0	
Black/African American:	0	0	0	0	0	0	430	0	
Asian:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	139	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	198	140	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	2,037	140	

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,037
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,037
Percent Low/Mod				100.0%

Annual Accomplishments

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2023

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
TULSA

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Years Accomplishment Narrative # Benefitting

The Tulsa Day Center exists to provide safe refuge and resources to people who are homeless with a goal of assisting them on the road to self-sufficiency. An important component of TDC's services offered to Tulsa's homeless and at-risk populations is the provision of no-cost, low-barrier health care services. The Free Nurses' Clinic (Medical Clinic) provides health care services year-round, Monday through Friday, 8:00 a.m. to 4:00 p.m. During the program year, 6,230 services were provided to 2,037 individuals, an average of 24 per day. The Clinic's mission is to promote and support health care in Tulsa's homeless population; to that end, it specializes in reducing barriers to healthcare for those experiencing homelessness, as well as those who are uninsured, underinsured, and at-risk for homelessness.

CDBG funds were utilized during the program year to supplement the salary of the Clinic Director (a nurse practitioner), with a goal of personal medical attention provided to at least 1,600 clients, providing free access to medical care and health education. The services provided were: 1.Diagnosis and treatment of acute illnesses, infections, and injuries; 2.Diagnosis, treatment, and monitoring of chronic diseases such as diabetes and high blood pressure; 3.Obtaining medical histories; 4.Collaboration with physicians and other health professionals as needed, including providing referrals; 5.Reduction of non-urgent visits to the emergency room; 6.Prescribing medications; and 7.Counsel and education of clients on health behaviors, self-care skills, and treatment options. Since management and restoration of physical health is often a first step toward stability and ending the crisis of homelessness, this specialized nursing care provided increased access to basic health care, education, and other supportive health services for low-to-middle-income persons including those experiencing homelessness as well as at-risk individuals, those who lack medical insurance, or those who lack the ability to pay for health care.

During the program year, the Clinic Director provided the services as listed below to 2,037 unduplicated clients: 1.Unduplicated number of clients counseled on health behaviors, self-care skills, and treatment options: 2,037; 2.Unduplicated number of clients diagnosed and treated for acute illnesses, infections, or injuries: 444; 3.Unduplicated number of clients diagnosed, treated, and monitored for chronic disease (diabetes, high blood pressure, etc.): 283; 4.Unduplicated number of clients prescribed medications: 654; 5.Number of emergency room visits averted: 403.

Tulsa's Continuum of Care Homeless Assistance Plan identifies physical injury/illness as one of the conditions that place individuals at risk of becoming homeless. Of those seen by the Clinic Director during the program year, 403 emergency visits were averted, preventing overuse and abuse of the emergency room as a primary caregiver. Ms. Petty (Clinic Director and nurse practitioner referred to in this document) also partnered with OSU Behavioral Medicine Clinic and the Medical Access Program (MAP) administered by Ascension St. John Hospital to reduce the number of patients who frequent the emergency room for their urgent needs.

As an important component of TDC's mission (to serve those who are experiencing or at risk for homelessness), the Clinic provides no-cost, low-barrier access to improved medical care, along with the supplies, education, and support necessary to help self-manage their medical needs. As a result, clients are able to improve their health and increase the possibility of becoming stable in both housing and employment.

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8382 - Camp Fire Community Building Clubs (Camp Fire)

Status: Completed 6/30/2024 12:00:00 AM

Location: 706 S Boston Ave Tulsa, OK 74119-1610

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2023

Description:

Project will provide investigation and crisis interventions for limited clientele who are alleged victims of child abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	85	69	
Black/African American:	0	0	0	0	0	0	32	1	
Asian:	0	0	0	0	0	0	3	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	6	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0	
Other multi-racial:	0	0	0	0	0	0	11	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	151	70	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	151		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	151		
Percent Low/Mod				100.0%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

Camp Fire Green Country (CFGC) successfully provides high-quality youth development programming throughout the Tulsa area. A majority of the youth we serve face challenges associated with poverty and other socioeconomic factors. Camp Fire's goal in the 2023-2024 program year was to serve 150 youth through this funding.

The youth participated weekly in Community Building Clubs beginning in September and the clubs lasted through April or May, depending on the school. CFGC kept a running total of the number of participants as formal registration forms were able to be collected from schools and families. The youth served in June, July, and August 2024 were through our summer day camp program.

Camp Fire Green Country administered our Social-Emotional Learning Outcomes Measurement tool, at least twice, to 222 unduplicated youth in our Community Building Clubs.

The SEL tool measured outcomes across the following behavioral indicators of positive social relationships in children: Ability to share possessions and space; Offering to help; Being positive and enthusiastic; ; Winning and losing gracefully-playing fair; Listening while others are talking; Starting and maintaining a conversation; Cooperating with others-taking turns; Giving and receiving compliments; Self-management; Positive Identity; Creative Thinking; Sense of Belonging; Contribution; Environmental Stewardship.

From the measurement tool, these are some of the findings of outcome achievement that were documented during the 2023-2024 program year: 83% of youth improved or maintained their ability to win and lose gracefully and play fair; 82% of youth improved or maintained in their ability to give and receive compliments; 79% of youth improved or maintained their ability in cooperating with others and taking turns; 78% of youth improved or maintained their ability to be positive and enthusiastic; 93% of youth improved on at least one of the measured criteria; 52% maintained or improved their scores on at least half of the measured criteria.

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Time: 15:04 Page: 63

PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8383 - Multidisciplinary Child Abuse Team (CAN)

Status: Completed 6/30/2024 12:00:00 AM

Location: 2829 S Sheridan Rd Tulsa, OK 74129-1013

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:
Project will
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$32,000.00	\$32,000.00	\$32,000.00
Total	Total			\$32,000.00	\$32,000.00	\$32,000.00

Proposed Accomplishments

People (General): 1,500

Actual Accomplishments

Number essistad	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	479	139	
Black/African American:	0	0	0	0	0	0	220	0	
Asian:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	97	4	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	62	4	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	885	147	

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Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	885		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	885		
Percent Low/Mod				100.0%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

Total number of unduplicated children served: 885; Multi-agency team case review meetings: 73; Medical evaluations: 295; Forensic investigative interviews: 733; Mental health consultations: 104; Referrals to mental health and community resources: 1,231; Cases reviewed: 73; Children in cases reviewed Multi-agency team case review meetings: 150.

CAN mistakenly put the total number of clients served by the organization as the goal instead of counting the number to be served within the city limits of Tulsa. As you can see from the unduplicated count, 59% of CAN's clients are in Tulsa. The impact of CAN's services on the City is substantial.

Proper therapeutic intervention and treatment reduce the impact of trauma and the risk of future abuse, as well as the ongoing, long-term adverse social, emotional, developmental, and health outcomes such as behavioral and psychological problems, poor academic outcomes, juvenile and adult criminality, substance abuse, and early morbidity.

CAN's intervention services stop the hurt and allow the child and their non-offending family members to begin the healing process through advocacy services that connect the family with critical community support/therapy services that restore and build hope.

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8384 - Prison to Community Reentry Program (Resonance)

Status: Completed 6/30/2024 12:00:00 AM

Location: 1608 S Elwood Ave Tulsa, OK 74119-4208

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2023

Description:

Project will provide comprehensive employment services for limited clentele who are under criminal justice supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$29,000.00	\$29,000.00	\$29,000.00
Total	Total			\$29,000.00	\$29,000.00	\$29,000.00

Proposed Accomplishments

People (General): 32

Actual Accomplishments

Number	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	1

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Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Doroon
	Owner	Renter	iotai	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

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2023

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TULSA

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Years Accomplishment Narrative # Benefitting

During program year 2023, outcome achievement for participants of Resonance Center for Women's Prison to Community Reentry Program was as follows: 87% engaged in case management activities on a regular basis defined as six (6) months or more; 13% discontinued case management activities after three (3) months or less; 100% engaged in mentoring services prior to release; 100% received employment at time of release; 100% secured safe and sober housing at time of release; 55% continued to participate in the mentoring component as of the report date; and There was a 25% increase in the total number of participants utilizing the service from the previous year. In addition, 5% of our volunteer mentors discontinued the mentoring program. However, the total number of mentors increased by 30% from the previous year. Resonance met and exceeded our target goal of women served by 40.63% this program year, serving a total of 45 participants. Most of the women served came to the program through classes and case management provided inside female prison facilities by program staff.

Resonance included a mix of speakers, projects, and outings within the Prison to Community Reentry Program throughout this program year. Together, mentors and mentees worked on personal development using affirmations, goals, networking, and boundary-setting. They emphasized compassion for self, honesty, commitment, and community resource support. They studied healthy relationships and how to handle anger.

Through this program, participants increased their self-esteem, built self-confidence, and promoted healthy social interaction. Mentees successfully reestablished relationships, learned how to have fun without the use of chemical substances, and bonded with positive role models. They received information on various resources available and how to access them, including the free activities offered in Tulsa at Gathering Place and Guthrie Green.

A total of 14 mentees completed Peer Recovery Support Specialist (PRSS) training and are now certified by the state of Oklahoma to provide services. A PRSS brings the lived experience of recovery, combined with training and supervision, to assist others in maintaining their recovery and preventing relapse. They work in collaboration with clients, staff, and therapists to provide superior support in an individual's recovery process.

Activities provided during this program year included the following: A speaker from Workforce Tulsa discussed trainings and resources offered at Goodwill. Afterwards, several women took their forklift training and made further inquiries into their debt management and free tax completion resources; A speaker from Take Control informed participants about birth control and how the reproductive system works; Speakers from Iron Gate, The Grief Center, Legal Aid, and Lindsey House spoke about the services offered through those organizations and how to access those services. The speaker from Legal Aid was one of our mentors who is employed at Legal Aid; A speaker from Vocal Authority educated the women on breath control. She regularly works with lawyers, actors, and politicians on voice control and projecting confidence. She demonstrated several exercises for our participants; Some of our mentees attended The Christmas Carol at the PAC, while others were able to attend various Tulsa Ballet performances through free tickets provided by those organizations; Participants attended a dinner theatre at South Tulsa Baptist Church in celebration of the winter holidays; One of our mentors presented a demonstration on working the 4th step of the 12-step program and discussed the importance of having a sponsor.

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Time: 15:04 Page: 68

PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8385 - City of Tulsa Re-entry Projectt (CEO)

Status: Completed 6/30/2024 12:00:00 AM

Location: 556 N Denver Ave Tulsa, OK 74103-1007

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Project will provide limited clientele who are homeless with case management services in preparation for independence and adult living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$23,000.00	\$23,000.00	\$23,000.00
Total	Total			\$23,000.00	\$23,000.00	\$23,000.00

Proposed Accomplishments

People (General): 310

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	2
Black/African American:	0	0	0	0	0	0	116	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	20	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	289	18

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Female-headed Households: 0 0 0

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

Annual Accomplishments

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2023

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Years Accomplishment Narrative # Benefitting

For PY24, CEO intended to enroll 300 program participants, and we actually exceeded the goal by enrolling 304 justice-impacted jobseekers. Of those 304 enrollees, through workforce readiness training, job coaching, and job development, CEO was able to place 171 people, exceeding our goal of 160 by 11 participants. Of note, the average wage at placement was \$15.26, which is almost double of Oklahomaâ¿¿s minimum wage of \$7.25 per hour. Also, of those placed into an unsubsidized, long-term job, we were able to assist 66.36% remain attached to the workforce at the 180-day markâ¿lexceeding our goal of 54%. Additionally, we had 55.67% remain in the workforce at the 365-day milestone, exceeding our goal of 47%. Lastly, we aimed to enroll 8.5 people in CDL/IT pathways to provide them greater economic mobility, and we actually enrolled 26 people in CDL and 1 person in IT courses, tremendously exceeding our goal.

For PY24, CEO Tulsa exceeded all of our goals, as outlined above. As we look to our upcoming program year, CEO seeks to build upon the successes of PY24 by enrolling 320 returning citizens and making 145 long-term job placements.

CEO Tulsa⿿s Direct Impact: CDBG funding supported the salary of CEO Tulsa⿿s Business Account Manager (BAM) who is an integral front-line member of our program sta﬿. The BAM built relationships with both CEO participants and local employers to connect 171 of our justice-involved jobseekers to meaningful, unsubsidized job opportunities. Additionally, the BAM helped 27 people get into advanced training and certiﬕ cation to increase their chances at higher wages and greater economic mobility.

CEOâ¿¿s evidence-based program is viewed as best-in-class nationally because it goes beyond sim placing justice-impacted citizens into jobs to recidivism and help these returning citizens achieve great economic mobility â¿¿ but rather, we focus on breaking down individual and systemic barriers employment and building up the essential and hard skills needed for participants to obtain good-paying job and helping them keep that job.

Barrier Removal: Fines and Fees: CEO has continued our work with the District Attorney⿿s o﬿ce and the Department of Corrections to encourage and reward prosocial behaviors through the reduction and waiving of ﬕ nes and fees. When a participant obtains a permanent job and remains employed for 6 months the DAâ¿¿s O﬿ce will remove the remaining balance owed. This program began in November 2019 and has resulted in a reduction of participantsâ¿¿ DA supervision ﬕ nes and fees totaling \$127,300.25 (\$40,225.25 since our last report to you). Conclusion:

Over the past year, we have been able to overcome some big challenges, i¥ rst and foremost, moving our operation into a safe and accessible location on May 23, 2023. Our open house was very successful, as we took the time to highlight 75 community leaders, non-proi¬• t partners, and previous participants. Also in May of 2023, we hosted our i¬• rst in-house job/resource fair. We have expanded our policy work with two CEO Tulsa participants visiting the Oklahoma State

Capitol with lawmakers. To do this, we partnered with Oklahoma for Criminal Justice Reform. with partner organizations, and we feel we are starting to have an impact in the state of Oklahoma. Our advance pathway work, that was an add on to our program, is now an integral activity of our program. We are excited with the progress helping our participants get advanced certii¥ cations in the transportation and construction sectors. CEO continues to elevate participant needs and voices across all aspects of our work, from improvements to program and services based on participant feedback, to supporting policy initiatives and advocacy opportunities for justice-impacted individuals. Of note this year, 30% of our enrollments were women. As our 2024 key performance indicators demonstrate, CEO Tulsa again remains a leader in the reentry space.

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Date: 15-Oct-2024 Time: 15:04

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8386 - Transitional Living Program (YST)

Status: Completed 6/30/2024 12:00:00 AM

Location: 5330 E 31st St Tulsa, OK 74135-5076

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Project will provide low-income families in Tulsa with children ages birth to four with free high quality early childhood education and wraparound support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$32,000.00	\$32,000.00	\$32,000.00
Total	Total			\$32,000.00	\$32,000.00	\$32,000.00

Proposed Accomplishments

People (General): 216

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	26	1	
Black/African American:	0	0	0	0	0	0	34	2	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0	
Asian White:	0	0	0	0	0	0	1	0	
Black/African American & White:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0	
Other multi-racial:	0	0	0	0	0	0	11	5	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	92	8	

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Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	92		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	92		
Percent Low/Mod				100.0%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

The percentage of participants who successfully completed the program and obtained their own housing. Youth Services (YST) provided comprehensive TLP services including housing to 92 youth. 31% successfully completed the program and 100% of those have obtained their own housing. 68% were still receiving program services at the end of the project year. The percent of participants who continued to live successfully on their own at three (3) and six (6) months. 81% of those we were able to contact have continued to live successfully on their own for 3 months 81% of those we were able to contact have continued to live successfully on their own for 6 months. The percentage of participants employed or had income was 60%. Lastly, the percentage of participants involved in job training or school was 36%.

This year YST has implemented several new program enhancements that have increased our capacity to provide housing and support services for youth experiencing homelessness:

- 1. Through State Legislature-allocated ARPA funding, YST purchased and is renovating a 48-unit apartment complex in East Tulsa with 24 of the units designated to house program youth. It will take time for the units to become available and to complete the renovations needed to bring them on-line for youth.
- 2. YST initiated a HUD-funded Youth Homelessness Demonstration Project joint Transitional Housing Rapid Rehousing (YHDP TH-RRH) project. This will provide housing and support services for up to 30 youth at a time.
- 3. Through Office of Juvenile Affairs funding, YST now offers housing and services to OJA-involved youth leaving state placement and returning to the community who are at-risk for homelessness (Re-Entry-TLP). This will provide services for up to 10 youth at a time.

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Date: 15-Oct-2024

Time: 15:04 Page: 73

PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8387 - ECDC Reed (CAPTC)

Status: Completed 6/30/2024 12:00:00 AM

Location: 5330 E 31st St Tulsa, OK 74135-5076

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Program will provide court advocacy services to presumed limited clientele, victims of domestic and sexual violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$32,000.00	\$32,000.00	\$32,000.00
Total	Total			\$32,000.00	\$32,000.00	\$32,000.00

Proposed Accomplishments

People (General): 600

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	97
Black/African American:	0	0	0	0	0	0	59	4
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	150

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0

0

24

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0

Female-headed Households: Income Category: Owner Renter Total Person 0 Extremely Low 0 0 161 0 0 36 Low Mod 0

0

Non Low Moderate 0 0 0 13 0 Total 234 Percent Low/Mod 94.4%

Annual Accomplishments

Moderate

2023

Accomplishment Narrative # Benefitting Years

During the grant period, 176 families were served at ECDC Reed, all of whom received wraparound services. As a provider of high-quality early education along with programs for parents that promote family well-being and financial stability, CAP Tulsa employs a dedicated Family Advancement team. Family Advancement provides family centered services designed to promote the positive development of children under age five, engage parents in their roles as primary caregivers and teachers of their children, and help parents move toward economic self sufficiency.

Each family is invited to meet with a Family Support Specialist who facilitates completion of a Family Success Plan (FSP). The FSP provides families with the opportunity to set goals for enhancing their parenting skills and increasing family financial stability. After completing the FSP, families are connected to CAP Tulsa's services for parents, which include English as a Second Language instruction, parenting education, behavioral health services, emergency assistance and housing stabilization, family engagement activities including STEM and literacy events, and alumni services. If a need is identified, CAP Tulsa may also provide referrals to one or more of the agency's community partners for families to receive additional services, which may include behavioral health support and further assistance with meeting goals.

ECDC Reed provides early learning and care for 3- and 4-year-olds. Students at ECDC Reed are, on average, meeting expectations across age-appropriate domains including Social-Emotional, Language, Cognitive, and Literacy.

CAP Tulsa provided free early childhood education at ECDC Reed, exceeding the projected goal of serving 216 unduplicated children, and actually serving 234

children between July 1, 2023 and June 30, 2024. Services provided to children enrolled at ECDC Reed included learning activities designed to prepare them for kindergarten using evidence-based curriculum. Children also received health screenings and two meals plus a snack each school day. The impact of the agency's Early Childhood Program is improved school readiness, with gains made in learning domains related to social-emotional, literacy, language, cognitive skills, motor skills, and early mathematics. The program at ECDC Reed provided, and will continue to provide, healthy and safe environments, positive intellectual and emotional development, and the adequate resources that young children need to thrive. The program provides a full range of care options, including educational programs and comprehensive physical health, behavioral health, and disabilities services.

All of CAP Tulsa's early learning and care services are designed for young children from families with lower incomes; most enrolled children are from families living below the Federal Poverty Level. CAP Tulsa serves children and families with diverse racial and ethnic backgrounds, with 40% speaking a language other than English at home. CAP Tulsa's support programs for parents, known collectively as Family Advancement, were available to all parents and caregivers of children enrolled at ECDC Reed.

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National Objective: LMC

PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8388 - Court Advocate for Victims (DVIS)

Status: Completed 6/30/2024 12:00:00 AM

Location: 600 Civic Ctr Tulsa, OK 74103-3829

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic

violence, dating violence, sexual

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$27,000.00	\$27,000.00	\$27,000.00
Total	Total			\$27,000.00	\$27,000.00	\$27,000.00

Proposed Accomplishments

People (General): 600

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	19
Black/African American:	0	0	0	0	0	0	108	1
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	210	142
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	678	163

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	678		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	678		

100.0%

Annual Accomplishments

Percent Low/Mod

2023

Years Accomplishment Narrative # Benefitting

During Program Year 2023, DVIS' CDBG-Funded Court Advocate provided legal representation and court advocacy services such as assistance with filing protective orders and safety planning for a total of 678 survivors of domestic and sexual violence. The advocate aided 655 survivors in filing and obtaining emergency protective orders and 101 survivors in securing permanent protective orders. To ensure survivors and their families have access to resources and shelter options, safety planning is conducted with all individuals seeking legal services. Though funding was limited after January 2024, the CDBG-funded court advocate met and exceeded the goal of serving 600 survivors during the grant period, serving a total of 678 persons, resulting in a 113% success rate.

Through DVIS' comprehensive support, survivors receiving legal services and fleeing abuse have access to the 91-bed emergency shelter and are offered referrals to life-saving community resources such as the Parent-Child Center, the Department of Human Services, and the Palmer Continuum of Care.

After receiving legal advocacy, clients receive a voluntary, anonymous survey to record the impact and effectiveness of DVIS' services. Survey results and outcome assessments for the grant period submitted by survivors are as follows: 98.2% gained more knowledge in developing a safety plan; 97.2% gained more knowledge of the ways domestic violence affects their children and themselves; 97.4% stated they know more about available community resources; and 99.1% stated positive satisfaction with the services they received.

DVIS' Legal program is housed at the Family Safety Center, which is a hub for providers offering services to victims of domestic and sexual violence. At this single location, a survivor can access DVIS advocates and attorneys; staff from the district attorney's office, Tulsa Police Department, and Tulsa County Sherriff's Office; forensic nurses, a chaplain, and DVIS childcare.

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Date: 15-Oct-2024

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8389 - Tulsa Community Work Advance (Madison)

Status: Completed 6/30/2024 12:00:00 AM

Location: 907 S Detroit Ave Tulsa, OK 74120-4205

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Subrecipient shall serve extremely low and very low income persons in preparing, entering, and succeeding in quality jobs by providing a work force development program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$33,000.00	\$33,000.00	\$33,000.00
Total	Total			\$33,000.00	\$33,000.00	\$33,000.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	10	1	
Black/African American:	0	0	0	0	0	0	14	0	
Asian:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0	
Other multi-racial:	0	0	0	0	0	0	5	2	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	41	3	

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Moderate

2023

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0

0

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0

Owner	Renter	Total	Person
0	0	0	33
0	0	0	7
	0	0 0	0 0 0

Non Low Moderate 0 Total 41 Percent Low/Mod 100.0%

0

0

Annual Accomplishments

Female-headed Households:

Accomplishment Narrative # Benefitting Years

Madison Strategies Group (MSG) appreciates the generous funding from CDBG for the 2023 Program Year. With this funding, MSG has provided low-income Tulsans in the Tulsa Community WorkAdvance (TCW) program with no-cost technical training, career readiness training, job placement services, and personalized career coaching so they can earn sustainable wages in high demand-careers that offer advancement opportunities. In this grant cycle, TCW served 41 individuals, achieving 117% of our original goal of 35 individuals. Of these 41 individuals, 95% (or 39 individuals), completed Career Readiness Training, where they learned pivotal skills such as job search training, job applications and resume writing, business communication, interviewing skills, emotional intelligence, critical thinking, and more. All individuals enrolled in technical training with 28 students graduating for a 68% graduation rate. During the Program Year, 23 participants enrolled in CNA course, 9 dropped out, 14 completed and received certifications. Of the 23 CNA participants, 10 are currently employed and 13 are unemployed. During the Program Year, 15 participants enrolled in CNC Machinist course, 4 dropped out, and 11 completed and received certifications. Of the 15 CNC Machinist participants, 8 are currently employed, and 7 are unemployed. During the Program Year, 3 participants for the Shipping/Receiving course, all 3 participants completed the course and received certifications. Currently, 2 of the Shipping/Receiving participants are employed, and one is unemployed. Graduates who are not currently working are actively working with the Business Services Team and their Career Advisor to find employment.

The positive impacts of the TCW program not only reach customers but also their families and our community as a whole. When customers apply to TCW, 88% have no post-secondary education, 66% are unemployed, and 53% have children aged 18 or younger. These statistics demonstrate that individuals who enroll in TCW need soft skills, technical training, coaching, and placement services to obtain a career and provide for their families. TCW makes a long-term investment in customers by providing equitable access to no-cost educational opportunities that lead to quality jobs in our community. Once a customer is placed in a new career. Career Advisors work extensively with participants to provide a continued focus on advancement and ensure they retain employment. This success leads customers to financial stability and economic mobility for them and their families, ultimately breaking the cycle of generational poverty.

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Date: 15-Oct-2024

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8390 - Staff-Led Troops (GSEOK)

Status: Completed 6/30/2024 12:00:00 AM

Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Program provides positive interaction to girls, 13 to 18 years of age, who have had involvement in the juvenile justice system or have experienced trauma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$29,000.00	\$29,000.00	\$29,000.00
Total	Total			\$29,000.00	\$29,000.00	\$29,000.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	75
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	76

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Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	37		
Low Mod	0	0	0	49		
Moderate	0	0	0	121		
Non Low Moderate	0	0	0	14		
Total	0	0	0	221		
Percent Low/Mod				93.7%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

GSEOK's vision is to reach all girls with an exciting, innovative program that positively influences girls, enabling and empowering them to be leaders in their lives and communities. When girls have a bad day or need help, they need a strong support network of adults they trust. The Staff-Led Troops program provides key mentors for girls, as well as connections to other vital organizations within the community, building a strong social safety net for our most vulnerable youth.

Among the 221 girls served in the City of Tulsa, 39% were new to the program, while 61% had taken part in previous years. Even among girls primarily served through eight-week sessions in schools, many continue to be a part of our program for multiple years. This continuity is vital for girls to continue progressing toward program goals. In addition, 34% were Hispanic/Latina, 31% of the girls served were Black/African American, 14% were White, 14% were Multiple/Other Races, 4% were Native American, and 4% were Asian.

During Program Year 2023, the following outcomes can be reported for the entire program: Positive Values-77% of girls acted ethically, honestly, and responsibly showed concern for others; Healthy Relationships-68% of girls developed and maintained healthy relationships by communicating their feelings directly and resolving conflicts constructively; and Strong Sense of Self-78% of girls showed confidence in themselves and their abilities, and formed positive identities. The Staff-Led Troops program has two components: programs at school sites (eight week sessions), while programs at community sites take place two to four times monthly on a year-round basis. Girls in the year-round program demonstrate an increase rate of outcome achievement for two outcomes, as shown in the post-program survey results: positive values-81%, healthy relationships- 67%, and Strong Sense of Self- 82%.

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Date: 15-Oct-2024

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PGM Year: 2023

Project: 0009 - Public Facilities and Infrastructure Improvements

IDIS Activity: 8391 - Sidewalks - Phoenix Neighborhood (COT - SSD)

Status: Open

Location: 175 E 2nd St Tulsa, OK 74103-3202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Installation of sidewalks, curb ramps and related items at: Phoenix Neighborhood

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$301,174.00	\$0.00	\$0.00
Total	Total			\$301,174.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,640 Census Tract Percent Low / Mod: 78.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	There was a delay in starting the project due to Environmental Paview, Will be finished in PV24	

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Date: 15-Oct-2024 Time: 15:04

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8392 - Deaf Services Program (TSHA)

Status: Completed 6/30/2024 12:00:00 AM

Location: 8740 E 11th St Tulsa, OK 74112-7962

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for Persons with Disabilities National Objective: LMC

(05B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

The Center Deaf Services(DS) Program provides the culturally deaf with individualized services and workshop training to families and adults to learn to communicate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$23,000.00	\$23,000.00	\$23,000.00
Total	Total			\$23,000.00	\$23,000.00	\$23,000.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	13
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	13

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	80		
Low Mod	0	0	0	4		
Moderate	0	0	0	10		
Non Low Moderate	0	0	0	0		
Total	0	0	0	94		

Annual Accomplishments

Percent Low/Mod

2023

Years Accomplishment Narrative # Benefitting

The goal for Deaf Services is that consumers recognize what barriers they face and learn steps to reduce their barriers and become independent. Services the Center provides through the DS Program are:

100.0%

- 1. Bridging gaps to improve the quality of life of those affected by hearing loss.
- 2. Breaking down communication barriers and providing support where there is non in place of family.
- 3. Developing opportunities for interaction and independence

The Center's Deaf Services (DS) Program had a successful rate of serving those in need during Program Year 23, serving 69 persons. As 2023 started, DS continued to meet in person as clients came in. Many clients started the year with more deep and intense needs than past years. Curiosity with a mix of nervousness occurred with clients as Deaf Services transitioned over to a new Brand name and location known as the Center. Clients followed the Center to the new location and the Center did not decline in having clients or serving. The Center was able to better serve clients successfully at this new location with the support of the Executive Director who hired a Director for the Deaf and Hard of Hearing Department. Overall outcomes were positive. Successful consumers exited the program with the knowledge and skills needed to navigate and remove barriers and successfully implement their own goals in life. During the Program year several workshops were hosted/co-hosted through the year to ensure the Center continued educating and working with other agencies/local businesses around Tulsa. Deaf Teen Club occurred every 3rd Saturday to help reduce isolation in local deaf teens.

The impact of the DS program changes people's lives for the better, giving a deaf individual a sense of belonging and the knowledge they have someone to help navigate life barriers. Many families of deaf individuals do not sign or communicate with them. Deaf Services provided a place for them to socialize or come for help in their own language and understand their barriers better and how to overcome them. DS program clients were able to better comprehend what is expected of them and rose to the challenges, proving they can live independently and obtain the skills they need to survive in the hearing world.

The amount of impact DS program makes is life changing. Clients are able to go through court requirements, understand their medical issues, fill out their own paperwork, read their mail, and even file changes with Social Security Administration, DHS, and more. Program clients learn how to navigate their new online demands from all the local agencies such as SSA/DHS, and more. Clients learn how to navigate emails to correspond with local agencies as emails and online applications have become more widespread since COVID in 2020.

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Date: 15-Oct-2024

Time: 15:04 Page: 84

PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8393 - Home Meal Delivery Program (Meals on Wheels of Metro Tulsa)

Status: Completed 6/30/2024 12:00:00 AM

Location: 12620 E 31st St Tulsa, OK 74146-2307

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Provide meals to home bound

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General): 888

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	615	0	
Black/African American:	0	0	0	0	0	0	253	0	
Asian:	0	0	0	0	0	0	8	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	57	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0	
Other multi-racial:	0	0	0	0	0	0	73	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	1,026	0	

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	751		
Low Mod	0	0	0	224		
Moderate	0	0	0	51		
Non Low Moderate	0	0	0	0		
Total	0	0	0	1,026		

focus on their needs more directly do to this change.

100.0%

Annual Accomplishments

Percent Low/Mod

2023

Years Accomplishment Narrative # Benefitting

Meals on Wheels of Metro Tulsa served 138 census tracts in the Tulsa area, providing an average of over 5000 meals per week to 1026 seniors and persons with disabilities that are unable to consistently cook or shop for themselves due to age, injury, or illness. In addition, MOWMT provided Wellness Checks and Wraparound services to these to these 1026 people. MOWMT responded to changes of condition and completed contacts and referrals to resolve each one. Recognizing that pets contribute to reduced feelings of loneliness, isolation, and depression, MOWMT also provided pet meals, to support the pets of 165 of these seniors and people with disabilities.

The total number of unduplicated seniors and persons with disabilities served during this program year grant cycle was 1026. Intentional outreach was conducted in the areas of the city with the greatest need, resulting in an overwhelming majority of the people served, 751 people, classified as having extremely low income. Further, minority populations, having the greatest need for additional resources in Tulsa, were served at a higher level compared to their percentage of the total population. While the goal was to reach more clients over this time period, our

Meals on Wheels of Metro Tulsa, Inc., provided home-delivered meals and wrap-around services, in the form of care coordination, home safety, and pet food/preventative care. In addition to the increased food security, more than 90% of clients reported that these services were helpful to their overall health and nutrition, 71% reported helpful to relieve loneliness/depression, 66% reported helpful to feeling safe in own home, 89% reported helpful in remaining independent, and 83% reported helpful in feeling cared for. All of these social determinants of health (SDOH) categories are recognized as having clinically significant impacts on clientâ¿Â¿s long-term health.

service changed to delivering meals multiple times per week to as many clients as we could. We are now able to see more clients in person and

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TULSA

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PGM Year: 2023

Project: 0004 - Essential Services

IDIS Activity: 8394 - Employment Services (YWCA)

Status: Completed 6/30/2024 12:00:00 AM

Location: 1910 S Lewis Ave Tulsa, OK 74104-5708

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2023

Description:

Project will provide employment training

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC400004	\$22,166.34	\$22,166.34	\$22,166.34
Total	Total			\$22,166.34	\$22,166.34	\$22,166.34

Proposed Accomplishments

People (General): 40

Actual Accomplishments

Number appiated	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	27
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	27

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	37		
Low Mod	0	0	0	1		
Moderate	0	0	0	1		
Non Low Moderate	0	0	0	3		
Total	0	0	0	42		
Percent Low/Mod				92.9%		

Annual Accomplishments

2023

Years Accomplishment Narrative # Benefitting

During the 2023 Program Year, YWCA Tulsa surpassed the program goal of 40 by providing employment services for 42 immigrants and refugees, of whom 26 were female and 16 males. A shift from previous years where most clients served were female. Most of these clients (33) were extremely low income, defined as 0-30% of MFI. This year YWCA assisted mostly the Hispanic community, due to our increase in recruitment efforts with community partners such as CAP Tulsa, Family and Children's services and YWCA's education department.

YWCA met their goal of providing employment services and support to 42 clients. YWCA Tulsa's Workforce Department at their Immigrant and Refugee Services provides employment services and support to refugees, immigrants, asylees, Cuban and Haitian entrants, and humanitarian parolees, to help them integrate into the local community, become self-sufficient, and lead positive, fulfilling lives.

YWCA works with students from our Adult Education Department who are immigrants, asylees, or Cuban/Haitian entrants. For the Adult Education students who are in YWCA's English or Citizenship classes, they provide employment services for those who have work authorization and are looking to improve their careers through individual career counseling and group workshops. This year, YWCA expanded their reach by collaborating with community partners to provide employment services to their immigrant and refugee clients. This initiative enabled us to better serve the Tulsa community and enhance our community partnerships.

The impact of the YWCA employment services program for immigrants and refugees was substantial. By offering a comprehensive suite of services, including resume creation, job search assistance, application support, interview preparation, placement assistance with employer partners, job readiness workshops, and credential evaluations for foreign degrees and certifications, we have significantly enhanced the employability, self-sufficiency, and upward mobility of our clients.

Over the past year, YWCA's program has helped numerous individuals secure meaningful employment, empowering them to become financially independent and integrate more fully into the Tulsa community. The personalized support and resources provided have not only boosted their confidence and job readiness but also enabled many to leverage their existing skills and qualifications in the U.S. job market.

Furthermore, YWCA's strong partnerships with local employers have facilitated successful job placements, ensuring that our clients have access to opportunities that match their skills and aspirations. The job readiness workshops, and credential evaluations have been particularly impactful, allowing clients to understand the job market better and make informed career decisions. Overall, the program has played a crucial role in fostering economic stability and growth for our clients, contributing to their long-term success and enriching the broader community.

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Total Funded Amount: \$10,255,722.41

Total Drawn Thru Program Year: \$9,217,512.52

Total Drawn In Program Year: \$5,627,303.63

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Program Year: 2023

TULSA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$13,332.06	2	\$190,426.98	3	\$203,759.04
	Total Acquisition	1	\$13,332.06	2	\$190,426.98	3	\$203,759.04
Economic Development	ED Direct Financial Assistance to For- Profits (18A)	0	\$0.00	1	\$2,234,748.74	1	\$2,234,748.74
	Total Economic Development	0	\$0.00	1	\$2,234,748.74	1	\$2,234,748.74
Housing	Rehab; Single-Unit Residential (14A)	1	\$589,462.04	1	\$9,705.00	2	\$599,167.04
	Rehabilitation Administration (14H)	2	\$385,143.95	0	\$0.00	2	\$385,143.95
	Total Housing	3	\$974,605.99	1	\$9,705.00	4	\$984,310.99
Public Facilities and Improvement	ents Neighborhood Facilities (03E)	2	\$789,936.95	0	\$0.00	2	\$789,936.95
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$0.00	1	\$342,946.00	2	\$342,946.00
	Child Care Centers (03M)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Total Public Facilities and Improvements	4	\$789,936.95	2	\$442,946.00	6	\$1,232,882.95
Public Services	Senior Services (05A)	1	\$25,000.00	1	\$0.00	2	\$25,000.00
	Services for Persons with Disabilities (05B)	1	\$23,000.00	0	\$0.00	1	\$23,000.00
	Youth Services (05D)	3	\$86,000.00	1	\$0.00	4	\$86,000.00
	Transportation Services (05E)	0	\$0.00	1	\$0.00	1	\$0.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$27,000.00	0	\$0.00	1	\$27,000.00
	Employment Training (05H)	4	\$107,166.34	1	\$0.00	5	\$107,166.34
	Child Care Services (05L)	1	\$32,000.00	1	\$0.00	2	\$32,000.00
	Health Services (05M)	1	\$27,000.00	0	\$0.00	1	\$27,000.00
	Abused and Neglected Children (05N)	1	\$32,000.00	0	\$0.00	1	\$32,000.00
	Total Public Services	13	\$359,166.34	5	\$0.00	18	\$359,166.34
General Administration and	General Program Administration (21A)	1	\$15,994.02	1	\$486,845.94	2	\$502,839.96
Planning	Total General Administration and Planning	1	\$15,994.02	1	\$486,845.94	2	\$502,839.96
Grand Total		22	\$2,153,035.36	12	\$3,364,672.66	34	\$5,517,708.02



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Program Year: 2023

TULSA CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Comp	oleted Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	33	33
	Total Acquisition	•	0	33	33
Economic Development	ED Direct Financial Assistance to For-Profits (18A)) Jobs	0	82	82
	Total Economic Development		0	82	82
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	121	136	257
•	Rehabilitation Administration (14H)	Housing Units	7	0	7
	Total Housing		128	136	264
Public Facilities and	Neighborhood Facilities (03E)	Public Facilities	4,305	0	4,305
Improvements	Parks, Recreational Facilities (03F)	Public Facilities	10,265	0	10,265
	Sidewalks (03L)	Public Facilities	2,640	3,110	5,750
	Child Care Centers (03M)	Public Facilities	0	258	258
	Total Public Facilities and Improvements		17,210	3,368	20,578
Public Services	Senior Services (05A)	Persons	1,026	1,095	2,121
	Services for Persons with Disabilities (05B)	Persons	94	0	94
	Youth Services (05D)	Persons	464	337	801
	Transportation Services (05E)	Persons	0	670	670
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	678	0	678
	Employment Training (05H)	Persons	417	58	475
	Child Care Services (05L)	Persons	234	229	463
	Health Services (05M)	Persons	2,037	0	2,037
	Abused and Neglected Children (05N)	Persons	885	0	885
	Total Public Services		5,835	2,389	8,224
Grand Total			23,173	6,008	29,181



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Program Year: 2023

TULSA CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	74	1
	Black/African American	0	0	156	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	6	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	5	0
	Black/African American & White	0	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	11	0
	Total Housing	0	0	260	1
Non Housing	White	4,504	715	0	0
· ·	Black/African American	2,367	24	0	0
	Asian	83	2	0	0
	American Indian/Alaskan Native	471	9	0	0
	Native Hawaiian/Other Pacific Islander	31	0	0	0
	American Indian/Alaskan Native & White	78	2	0	0
	Asian & White	3	0	0	0
	Black/African American & White	29	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	42	1	0	0
	Other multi-racial	956	469	0	0
	Total Non Housing	8,564	1,222	0	0
Grand Total	White	4,504	715	74	1
	Black/African American	2,367	24	156	0
	Asian	83	2	1	0
	American Indian/Alaskan Native	471	9	6	0
	Native Hawaiian/Other Pacific Islander	31	0	2	0
	American Indian/Alaskan Native & White	78	2	5	0
	Asian & White	3	0	0	0
	Black/African American & White	29	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	42	1	2	0
	Other multi-racial	956	469	11	0
	Total Grand Total	8,564	1,222	260	1



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Program Year: 2023

TULSA

(Click here to view activities) CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	97	0	0
	Low (>30% and <=50%)	35	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	132	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	132	0	0
Non Housing	Extremely Low (<=30%)	0	0	5,495
	Low (>30% and <=50%)	0	0	409
	Mod (>50% and <=80%)	0	0	233
	Total Low-Mod	0	0	6,137
	Non Low-Mod (>80%)	0	0	38
	Total Beneficiaries	0	0	6,175



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Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

TULSA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers			
	\$57,000.00	6	6
Existing Homeowners			
	\$304,805.00	7	7
Total, Homebuyers and Homeowners			
	\$361,805.00	13	13
Grand Total			
	\$361,805.00	13	13

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
Activity Type ————————————————————————————————————	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	1	2	3	3	6
Existing Homeowners	6	1	0	0	7	7
Total, Homebuyers and Homeowners	6	2	2	3	10	13
Grand Total	6	2	2	3	10	13



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Program Year: 2023 Start Date 01-Jul-2023 - End Date 30-Jun-2024 TULSA

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and	0
Homeowners	
Grand Total	0



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Program Year: 2023 Start Date 01-Jul-2023 - End Date 30-Jun-2024 TULSA

Home Unit Completions by Racial / Ethnic Category

_	First Time	Homebuyers	Existing Homeowner		
_		Units		Units	
	Units	Completed -	Units	Completed -	
	Completed	Hispanics	Completed	Hispanics	
White	1	0	0	0	
Black/African American	2	0	7	0	
Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	
Other multi-racial	1	1	0	0	
Total	6	1	7	0	

	Total, Hor	Grand Total		
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Black/African American	9	0	9	0
Amer. Indian/Alaskan Native & Black/African Amer.	2	0	2	0
Other multi-racial	1	1	1	1
Total	13	1	13	1



20 CDBG-CV GRANT

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

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4,972,954.00

4.85%

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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,972,954.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,972,954.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,905,762.30
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,252.79
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,147,015.09
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	825,938.91
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,905,762.30
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,905,762.30
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,905,762.30
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,728,563.34
17 CDBG-CV GRANT	4,972,954.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	54.87%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,252.79

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8281	6661117	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$16,898.94
			6681214	CV - COVID-19 East Community Center Covid Upgrades (YWCA)	03E	LMC	\$32,300.02
	10	8144	6485985	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$750,000.00
			6521875	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$112,500.00
			6531856	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$20,000.00
			6564362	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$100,000.00
			6586438	CV - Small Business Loans (TEDC) (CV)	18A	LMJ	\$17,500.00
	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	\mbox{CV} - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$51,750.01
			6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc Senior Services	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$1,778.76
			6633088	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc Senior Services	05A	LMC	\$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc Senior Services	05A	LMC	\$1,068.16
			6745192	CV - CARES Act Food Services (Vintage Housing Inc Senior Services	05A	LMC	\$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc Senior Services	05A	LMC	\$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$82,225.14
			6681214	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$285,093.53
			6683742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$41,644.28
			6696431	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$36,176.73



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8277	6704602	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$20,763.11
			6712742	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$52,367.61
			6745192	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$29,514.89
			6769475	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$28,472.86
		8280	6623000	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence	05G	LMC	\$5,375.67
			6783823	(DVIS) CV - COVID-19 Housing Specialist for Victims of Domestic Violence	05G	LMC	\$5,989.92
			6805564	(DVIS) CV - COVID-19 Housing Specialist for Victims of Domestic Violence	05G	LMC	\$7,169.61
			6815098	(DVIS) CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,941.31
		8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare	05H	LMC	\$317,533.58
		8285	6683742	(Madison) CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
		0200	6696431		05G	LMC	\$3,372.71
			6704602		05G	LMC	\$22,914.42
				CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$7,446.35
				CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$33,298.23
				CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$24,531.65
				CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$44,245.71
				CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$40,809.98
			6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$48,299.05
			6857465	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$28,223.14
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,683.58
			6704602		05D	LMC	\$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	\$6,404.65
			6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,579.98
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	\$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	\$20,694.54
			6756159	CV - Legal Assistance (LA)	05C	LMC	\$10,829.68
			6769475		05C	LMC	\$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	\$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	\$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	\$10,229.87
			6857465	CV - Legal Assistance (LA)	05C	LMC	\$25,838.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8355	6885185	CV - Legal Assistance (LA)	05C	LMC	\$13,902.35
			6895802	CV - Legal Assistance (LA)	05C	LMC	\$11,886.65
			6901152	CV - Legal Assistance (LA)	05C	LMC	\$5,212.19
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,793.54
			6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$15,627.60
			6745192	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$5,754.00
			6769475	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$7,698.55
			6783823	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$13,264.52
			6799176	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$8,122.62
			6895802	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$17,866.58
			6901152	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$6,666.13
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,733.90
			6745192	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,933.18
			6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$19,920.59
	14	8267	6576434	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,479.34
			6595694	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$32,081.84
			6609003	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,260.78
			6623000	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$9,315.56
			6633088	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$15,485.00
			6645346	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$1,969.50
			6674085	CV - Safety Upgrades (TOUCH) (CV)	03D	LMC	\$7,907.98
		8279	6674085	CV - COVID-19 Safety Response (SA)	03C	LMC	\$50,500.00
Total							\$3,905,762.30

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8206	6576434	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$100,665.35
			6586438	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$19,673.44
			6633088	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$9,619.32
			6683742	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$20,041.89
			6756159	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$38,962.80
			6805564	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$51,750.01
			6815098	CV - Financial Empowerment Counseling (Goodwill Industries of Tulsa, Inc) (CV)	05Z	LMC	\$17,926.37
		8268	6576434	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$6,312.62
			6595694	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$5,148.11
			6609003	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$2,965.67
			6623000	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$1,778.76



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8268	6633088	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$4,880.80
			6645346	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$4,527.86
			6661117	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)	05A	LMC	\$3,403.09
			6674085	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)		LMC	\$3,585.14
			6704602	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)		LMC	\$10,435.23
			6723708	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)		LMC	\$1,477.98
			6733499	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)		LMC	\$1,068.16
				CV - CARES Act Food Services (Vintage Housing Inc Senior Services)		LMC	\$1,399.04
			6756159	CV - CARES Act Food Services (Vintage Housing Inc Senior Services)		LMC	\$4,703.17
		8277	6623000	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$2,254.48
			6674085	,	05Q	LMC	\$82,225.14
			6681214	,	05Q	LMC	\$285,093.53
			6683742	,	05Q	LMC	\$41,644.28
			6696431	, ,	05Q	LMC	\$36,176.73
			6704602	,	05Q	LMC	\$20,763.11
				CV - Foreclosure Prevention (HPT)	05Q	LMC	\$52,367.61
				CV - Foreclosure Prevention (HPT)	05Q	LMC	\$133,014.27
			6756159	CV - Foreclosure Prevention (HPT)	05Q	LMC	\$29,514.89
				CV - Foreclosure Prevention (HPT)	05Q	LMC	\$28,472.86
		8280	6623000	(DVIS)	05G	LMC	\$3,289.26
			6661117	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$9,359.11
			6674085	(DVIS)	05G	LMC	\$4,168.39
			6681214	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,723.88
			6704602	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,305.13
			6723708	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$4,654.31
			6733499	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$6,545.09
			6745192	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,098.67
			6756159	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,479.52
			6769475	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,375.67
			6783823	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$5,989.92
			6805564	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$7,169.61
			6815098	CV - COVID-19 Housing Specialist for Victims of Domestic Violence (DVIS)	05G	LMC	\$3,941.31
		8283	6815098	CV - COVID-19 Response Workforce Training, Placement & Childcare (Madison)	05H	LMC	\$317,533.58
		8285	6683742	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$4,092.21
			6696431	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$3,372.71
			6704602		05G	LMC	\$22,914.42
			6723708	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$7,446.35
			6745192	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$33,298.23
			6756159	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$24,531.65
			6769475	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$44,245.71
			6783823	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$55,084.34
			6799176	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$37,682.21
			6805564	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$40,809.98
			6815098	CV - Emergency Shelter Assistance (DVIS) (Emergency Services)	05G	LMC	\$48,299.05
			6857465		05G	LMC	\$28,223.14
		8286	6681214	CV - Staff-Led Troops (GESOK)	05D	LMC	\$10,723.97
			6696431	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,683.58
			6704602	CV - Staff-Led Troops (GESOK)	05D	LMC	\$4,906.63
			6723708	CV - Staff-Led Troops (GESOK)	05D	LMC	\$6,404.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	8286	6745192	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,224.26
			6756159	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,698.66
			6769475	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,634.43
			6783823	CV - Staff-Led Troops (GESOK)	05D	LMC	\$3,513.84
			6805564	CV - Staff-Led Troops (GESOK)	05D	LMC	\$8,579.98
		8303	6681214	CBDG CV - Relief Meals (Meals on Wheels)	05W	LMC	\$500,000.00
		8355	6723708	CV - Legal Assistance (LA)	05C	LMC	\$2,893.51
			6745192	CV - Legal Assistance (LA)	05C	LMC	\$20,694.54
			6756159	CV - Legal Assistance (LA)	05C	LMC	\$10,829.68
			6769475	CV - Legal Assistance (LA)	05C	LMC	\$20,522.85
			6783823	CV - Legal Assistance (LA)	05C	LMC	\$11,670.87
			6799176	CV - Legal Assistance (LA)	05C	LMC	\$11,027.10
			6805564	CV - Legal Assistance (LA)	05C	LMC	\$10,229.87
			6857465	CV - Legal Assistance (LA)	05C	LMC	\$25,838.57
			6885185	CV - Legal Assistance (LA)	05C	LMC	\$13,902.35
			6895802	CV - Legal Assistance (LA)	05C	LMC	\$11,886.65
			6901152	CV - Legal Assistance (LA)	05C	LMC	\$5,212.19
		8357	6723708	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$1,381.36
			6733499	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,793.54
			6745192	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$8,879.78
			6756159	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$5,853.65
			6769475	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,306.00
			6783823	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$6,138.23
			6799176	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$4,646.18
			6805564	CV - Reading Partners Tutoring (Reading Partners)	05D	LMC	\$3,001.26
		8358	6733499	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$15,627.60
			6745192		05D	LMC	\$5,754.00
			6769475	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$7,698.55
			6783823	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$13,264.52
			6799176	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$8,122.62
			6895802	CV - Youth at Heart (Youth at Heat - COVID Response)	05D	LMC	\$17,866.58
			6901152	, ,	05D	LMC	\$6,666.13
		8359	6723708	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$54,356.85
			6733499	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,733.90
			6745192	,	05D	LMC	\$15,071.65
			6756159	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$30,983.83
			6799176	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$14,933.18
			6805564	CV - Communities in Schools COVID Response Team (Growing Together Inc)	05D	LMC	\$19,920.59
Total				-			\$2,728,563.34

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	8132	6396886	CV19 - CDBG Oversight & Planning	21A		\$11,463.25
			6405530	CV19 - CDBG Oversight & Planning	21A		\$338.14
			6413633	CV19 - CDBG Oversight & Planning	21A		\$1,508.22
			6429909	CV19 - CDBG Oversight & Planning	21A		\$265.25
			6458536	CV19 - CDBG Oversight & Planning	21A		\$8,997.89
			6476994	CV19 - CDBG Oversight & Planning	21A		\$3,153.00
			6485985	CV19 - CDBG Oversight & Planning	21A		\$51,032.58
			6506301	CV19 - CDBG Oversight & Planning	21A		\$3,349.38
			6517054	CV19 - CDBG Oversight & Planning	21A		\$29,127.15
			6521875	CV19 - CDBG Oversight & Planning	21A		\$17,821.15
			6531856	CV19 - CDBG Oversight & Planning	21A		\$1,975.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	8132	6541814	CV19 - CDBG Oversight & Planning	21A		\$17,055.87
			6553000	CV19 - CDBG Oversight & Planning	21A		\$4,279.21
			6564362	CV19 - CDBG Oversight & Planning	21A		\$2,047.90
			6576434	CV19 - CDBG Oversight & Planning	21A		\$2,468.12
			6586438	CV19 - CDBG Oversight & Planning	21A		\$1,604.77
			6595694	CV19 - CDBG Oversight & Planning	21A		\$3,520.50
			6609003	CV19 - CDBG Oversight & Planning	21A		\$2,728.37
			6623000	CV19 - CDBG Oversight & Planning	21A		\$3,723.94
			6633088	CV19 - CDBG Oversight & Planning	21A		\$4,735.55
			6645346	CV19 - CDBG Oversight & Planning	21A		\$3,543.13
			6661117	CV19 - CDBG Oversight & Planning	21A		\$3,263.61
			6674085	CV19 - CDBG Oversight & Planning	21A		\$2,062.57
			6681214	CV19 - CDBG Oversight & Planning	21A		\$5,870.44
			6696431	CV19 - CDBG Oversight & Planning	21A		\$5,380.44
			6704602	CV19 - CDBG Oversight & Planning	21A		\$3,770.41
			6712742	CV19 - CDBG Oversight & Planning	21A		\$5,097.98
			6723708	CV19 - CDBG Oversight & Planning	21A		\$4,328.53
			6733499	CV19 - CDBG Oversight & Planning	21A		\$2,594.94
			6745192	CV19 - CDBG Oversight & Planning	21A		\$2,369.39
			6756159	CV19 - CDBG Oversight & Planning	21A		\$5,652.74
			6769475	CV19 - CDBG Oversight & Planning	21A		\$4,069.90
			6783823	CV19 - CDBG Oversight & Planning	21A		\$2,546.05
			6799176	CV19 - CDBG Oversight & Planning	21A		\$3,143.12
			6805564	CV19 - CDBG Oversight & Planning	21A		\$2,015.95
			6815098	CV19 - CDBG Oversight & Planning	21A		\$7,837.68
			6836189	CV19 - CDBG Oversight & Planning	21A		\$2,124.88
			6857465	CV19 - CDBG Oversight & Planning	21A		\$680.04
			6885185	CV19 - CDBG Oversight & Planning	21A		\$544.58
			6895802	CV19 - CDBG Oversight & Planning	21A		\$902.44
			6901152	CV19 - CDBG Oversight & Planning	21A		\$1,552.53
			6920298	CV19 - CDBG Oversight & Planning	21A		\$243.37
			6925211	CV19 - CDBG Oversight & Planning	21A		\$335.92
			6936647	CV19 - CDBG Oversight & Planning	21A		\$126.88
Total						•	\$241,252.79



45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

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3,617,994.19

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Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2023

TULSA, OK

PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR 2,621,688.93 02 ENTITLEMENT GRANT 3,492,940.00 03 SURPLUS URBAN RENEWAL 0.00 04 SECTION 108 GUARANTEED LOAN FUNDS 0.00 05 CURRENT YEAR PROGRAM INCOME 125.054.19 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) 0.00 06 FUNDS RETURNED TO THE LINE-OF-CREDIT 0.00 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 50 000 00 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE 2,307,033.54 08 TOTAL AVAILABLE (SUM, LINES 01-07) 8,596,716.66 PART II: SUMMARY OF CDBG EXPENDITURES 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 5,014,868.06 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT 7,083.00 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) 5,021,951.06 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 486,845.94 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 0.00 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES (1,645,895.35) 15 TOTAL EXPENDITURES (SUM, LINES 11-14) 3,862,901.65 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) 4,733,815.01 PART III: LOWMOD BENEFIT THIS REPORTING PERIOD 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 0.00 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0.00 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 4,811,109.02 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 0.00 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) 4,811,109.02 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) 95.80% LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION PY: 2023 PY: 2024 PY: 2025 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 0.00 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 0.00 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 0.00% PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 359,166.34 28 PS LINI IOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 0.00 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 359.166.34 32 ENTITLEMENT GRANT 3,492,940.00 33 PRIOR YEAR PROGRAM INCOME 1,805,544.81 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 5,298,484.81 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 6.78% PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 486,845.94 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 486,845.94 42 ENTITLEMENT GRANT 3,492,940.00 43 CURRENT YEAR PROGRAM INCOME 125,054.19 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00



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Program Year 2023 TULSA, OK

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

2019 7 8043 2019 7 8043 2019 7 8043 2023 9 8373 2023 9 8373 2022 7 8332 2022 7 8332 2022 7 8332	6873681 6925052 6928707 6929109 2 6925052 2 6928707	Choice Neighborhood Year (Tulsa Housing Authority) Choice Neighborhood Year (Tulsa Housing Authority) Choice Neighborhood Year (Tulsa Housing Authority) Comanche Park Choice Neighborhood (THA) Comanche Park Choice Neighborhood (THA) Sidewalks (COT - SSD) Sidewalks (COT - SSD)	03E 03E 03E 03E 03E 03E 03L 03L	LMA LMA LMA LMA LMA Matrix Code LMA LMA	\$72,489.96 \$30,510.04 \$347,000.00 \$308,605.07 \$31,331.88 \$789,936.95 \$269,642.81
2019 7 8043 2023 9 8373 2023 9 8373 2022 7 8332 2022 7 8332	6925052 6928707 6929109 2 6925052 2 6928707	Choice Neighborhood Year (Tulsa Housing Authority) Comanche Park Choice Neighborhood (THA) Comanche Park Choice Neighborhood (THA) Sidewalks (COT - SSD) Sidewalks (COT - SSD)	03E 03E 03E 03E 03L 03L	LMA LMA LMA Matrix Code LMA	\$347,000.00 \$308,605.07 \$31,331.88 \$789,936.95
2023 9 8373 2023 9 8373 2022 7 8332 2022 7 8332	6928707 6929109 2 6925052 2 6928707	Comanche Park Choice Neighborhood (THA) Comanche Park Choice Neighborhood (THA) Sidewalks (COT - SSD) Sidewalks (COT - SSD)	03E 03E 03E 03L 03L	LMA LMA Matrix Code LMA	\$308,605.07 \$31,331.88 \$789,936.95
2023 9 8373 2022 7 8332 2022 7 8332	6929109 6925052 6928707	Comanche Park Choice Neighborhood (THA) Sidewalks (COT - SSD) Sidewalks (COT - SSD)	03E 03E 03L 03L	LMA Matrix Code LMA	\$31,331.88 \$789,936.95
2022 7 8332 2022 7 8332	6925052 6928707	Sidewalks (COT - SSD) Sidewalks (COT - SSD)	O3E 03L 03L	Matrix Code LMA	\$789,936.95
2022 7 8332	9 6928707	Sidewalks (COT - SSD)	03L 03L	LMA	
2022 7 8332	9 6928707	Sidewalks (COT - SSD)	03L		\$269,642.81
				IMA	
	6925052	Discourse of Discourse of London Control			\$73,303.19
	6925052	Discour Provide at Blooms and Louisian (TOO)	03L	Matrix Code	\$342,946.00
2022 7 8315		Disney Preschool Playground Improvements (TCC)	03M	LMC	\$100,000.00
		, ,	O3M	Matrix Code	\$100,000.00
2023 4 8393	6925052	Home Meal Delivery Program (Meals on Wheels of Metro Tulsa)	05A	LMC	\$25,000.00
			05A	Matrix Code	\$25,000.00
2023 4 8392	6925052	Deaf Services Program (TSHA)	05B	LMC	\$15,135.38
2023 4 8392		Deaf Services Program (TSHA)	05B	LMC	\$7,286.94
2023 4 8392		Deaf Services Program (TSHA)	05B	LMC	\$577.68
2023 4 0372	0727107	Deal Services (Togram (TSHA)	05B	Matrix Code	\$23,000.00
2023 4 8382	(025052	Communities Communities Desilating Chalco (Communities)			
		Camp Fire Community Building Clubs (Camp Fire)	05D 05D	LMC	\$12,976.14
		Camp Fire Community Building Clubs (Camp Fire)		LMC	\$12,023.86
2023 4 8386		Transitional Living Program (YST)	05D	LMC	\$25,096.02
2023 4 8386		Transitional Living Program (YST)	05D	LMC	\$6,903.98
2023 4 8390	6925052	Staff-Led Troops (GSEOK)	05D	LMC _	\$29,000.00
			05D	Matrix Code	\$86,000.00
2023 4 8388	6925052	Court Advocate for Victims (DVIS)	05G	LMC _	\$27,000.00
			05G	Matrix Code	\$27,000.00
2023 4 8384		Prison to Community Reentry Program (Resonance)	05H	LMC	\$9,124.05
2023 4 8384		Prison to Community Reentry Program (Resonance)	05H	LMC	\$13,145.97
2023 4 8384		Prison to Community Reentry Program (Resonance)	05H	LMC	\$6,729.98
2023 4 8385		City of Tulsa Re-entry Projectt (CEO)	05H	LMC	\$21,827.71
2023 4 8385		City of Tulsa Re-entry Projectt (CEO)	05H	LMC	\$1,172.29
2023 4 8389		Tulsa Community Work Advance (Madison)	05H	LMC	\$31,524.75
2023 4 8389		Tulsa Community Work Advance (Madison)	05H	LMC	\$1,475.25
2023 4 8394		Employment Services (YWCA)	05H	LMC	\$13,458.82
2023 4 8394	6929109	Employment Services (YWCA)	05H	LMC _	\$8,707.52
			05H	Matrix Code	\$107,166.34
2023 4 8387	6925052	ECDC Reed (CAPTC)	05L	LMC _	\$32,000.00
			05L	Matrix Code	\$32,000.00
2023 4 8381	6925052	Free Nurses Clinic (TDC)	05M	LMC	\$27,000.00
			05M	Matrix Code	\$27,000.00
2023 4 8383	6925052	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$21,593.82
2023 4 8383	6928707	Multidisciplinary Child Abuse Team (CAN)	05N	LMC	\$10,406.18
			05N	Matrix Code	\$32,000.00
2022 3 8310	6873681	Housing Homeowner Rehab Grant (WIN) (Project)	14A	LMH	\$6,680.00
2022 3 8310		Housing Homeowner Rehab Grant (WIN) (Project)	14A	LMH	\$3,025.00
2023 1 8375		Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	\$131,543.00
2023 1 8375		Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	\$145,326.00
2023 1 8375		Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	\$267,536.00
2023 1 8375		Housing Homeowner Rehab Grant - Prj (DCE)	14A	LMH	\$45,057.04
			14A	Matrix Code	\$599,167.04
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Program Year 2023

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	8376	6873681	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	\$61,676.38
2023	3	8376	6884417	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	\$16,744.83
2023	3	8376	6885352	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	\$17,037.63
2023	3	8376	6925052	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	\$105,469.04
2023	3	8376	6928707	Housing Homeowner Rehab Grant - ADC (DCE)	14H	LMH	\$59,885.65
2023	3	8377	6873681	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$13,804.52
2023	3	8377	6884417	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$4,179.33
2023	3	8377	6885352	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$7,981.43
2023	3	8377	6925052	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$48,078.54
2023	3	8377	6928707	Housing Homeowner Loan - ADC (DCE)	14H	LMC	\$50,286.60
					14H	Matrix Code	\$385,143.95
2023	8	8374	6885352	Small Business Loans (TEDC)	18A	LMJ	\$46,707.43
2023	8	8374	6925052	Small Business Loans (TEDC)	18A	LMJ	\$740,131.96
2023	8	8374	6928707	Small Business Loans (TEDC)	18A	LMJ	\$1,039,342.56
2023	8	8374	6938302	Small Business Loans (TEDC)	18A	LMJ	\$408,566.79
					18A	Matrix Code	\$2,234,748.74
Total						_	\$4,811,109.02

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	to	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronaviru		D00110100001				Drawn Amount
2023	4	8393	6925052	No	Home Meal Delivery Program (Meals on Wheels of Metro Tulsa)	B23MC400004	EN	05A	LMC _	\$25,000.00
						D0014040004		05A	Matrix Code	\$25,000.00
2023	4	8392	6925052	No	Deaf Services Program (TSHA)	B23MC400004	EN	05B	LMC	\$15,135.38
2023	4	8392	6928707	No	Deaf Services Program (TSHA)	B23MC400004	EN	05B	LMC	\$7,286.94
2023	4	8392	6929109	No	Deaf Services Program (TSHA)	B23MC400004	EN	05B	LMC _	\$577.68
								05B	Matrix Code	\$23,000.00
2023	4	8382	6925052	No	Camp Fire Community Building Clubs (Camp Fire)	B23MC400004	EN	05D	LMC	\$12,976.14
2023	4	8382	6928707	No	Camp Fire Community Building Clubs (Camp Fire)	B23MC400004	EN	05D	LMC	\$12,023.86
2023	4	8386	6925052	No	Transitional Living Program (YST)	B23MC400004	EN	05D	LMC	\$25,096.02
2023	4	8386	6928707	No	Transitional Living Program (YST)	B23MC400004	EN	05D	LMC	\$6,903.98
2023	4	8390	6925052	No	Staff-Led Troops (GSEOK)	B23MC400004	EN	05D	LMC	\$29,000.00
								05D	Matrix Code	\$86,000.00
2023	4	8388	6925052	No	Court Advocate for Victims (DVIS)	B23MC400004	EN	05G	LMC	\$27,000.00
								05G	Matrix Code	\$27,000.00
2023	4	8384	6885352	No	Prison to Community Reentry Program (Resonance)	B23MC400004	EN	05H	LMC	\$9,124.05
2023	4	8384	6925052	No	Prison to Community Reentry Program (Resonance)	B23MC400004	EN	05H	LMC	\$13,145.97
2023	4	8384	6928707	No	Prison to Community Reentry Program (Resonance)	B23MC400004	EN	05H	LMC	\$6,729.98
2023	4	8385	6925052	No	City of Tulsa Re-entry Projectt (CEO)	B23MC400004	EN	05H	LMC	\$21,827.71
2023	4	8385	6928707	No	City of Tulsa Re-entry Projectt (CEO)	B23MC400004	EN	05H	LMC	\$1,172.29
2023	4	8389	6925052	No	Tulsa Community Work Advance (Madison)	B23MC400004	EN	05H	LMC	\$31,524.75
2023	4	8389	6928707	No	Tulsa Community Work Advance (Madison)	B23MC400004	EN	05H	LMC	\$1,475.25
2023	4	8394	6928707	No	Employment Services (YWCA)	B23MC400004	EN	05H	LMC	\$13,458.82
2023	4	8394	6929109	No	Employment Services (YWCA)	B23MC400004	EN	05H	LMC	\$8,707.52
								05H	Matrix Code	\$107,166.34
2023	4	8387	6925052	No	ECDC Reed (CAPTC)	B23MC400004	EN	05L	LMC	\$32,000.00
					,			05L	Matrix Code	\$32,000,00
2023	4	8381	6925052	No	Free Nurses Clinic (TDC)	B23MC400004	EN	05M	LMC	\$27,000.00
2020	•	0001	0720002		The Halles dilling (120)			05M	Matrix Code	\$27,000.00
2023	4	8383	6925052	No	Multidisciplinary Child Abuse Team (CAN)	B23MC400004	EN	05N	LMC	\$21,593.82
2023	4	8383	6928707	No	Multidisciplinary Child Abuse Team (CAN)	B23MC400004	EN	05N	LMC	\$10,406.18
2023	4	0303	0720707	110	Multidisciplinary Child Abdse Team (CAN)	B201110 10000 1		05N	Matrix Code	\$32,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			OON	wati ix code_	
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$359,166.34
Total										\$359,166.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	8372	6873681	CDBG Oversight & Planning	21A		\$104,800.52
2023	1	8372	6884417	CDBG Oversight & Planning	21A		\$37,351.32
2023	1	8372	6885352	CDBG Oversight & Planning	21A		\$46,524.04
2023	1	8372	6925052	CDBG Oversight & Planning	21A		\$168,219.34
2023	1	8372	6928707	CDBG Oversight & Planning	21A		\$128,474.51
2023	1	8372	6929109	CDBG Oversight & Planning	21A		\$1,476.21



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Plan YearIDIS ProjectIDIS ActivityVoucher NumberActivity NameActivity NameMatrix CodeDrawn Amount21AMatrix Code\$486,845.94

Total

\$486,845.94

PR 26 Adjustment Narrative PY 2023 CAPER

Line			
1	Previous Year's Unexpended CDBG Funds		\$2,621,688.93
7	Adjustment to Compute Total Available		
	PI on hand per PR09		\$0.00
	Balance of PI Drawn in PY23 receipted in prior period - see PR09		1.83
	Balance of RL Drawn in PY23 receipted in prior period - see PR09		533,752.25
	Add PI Received/Receipted in PY24 Drawn with PY23		\$8,645.15
	Add RL Received/Receipted in PY24 Drawn with PY23		1,764,634.31
	·		\$2,307,033.54
10	Demolition Draw over 90 days marked Prior Year		
	·		\$7,083.00
14	Adjustment to Compute Total Expenditures Reduce EN prior period draws made after June 30, 2024 included in line 19 to		
	balance to June 30th LOCCS balance - Voucher #s :	\$	(2,863,669.38)
	Add in draws (EN, PI, RL) during PY23 for PY22 activities	Ψ	\$1,217,774.03
	Add in draws (Liv, 11, INL) during 1 123 for 1122 activities		ψ1,217,774.03
		\$	(1,645,895.35)

SECTION 4 Additional Reports

HOPWA CAPER

ESG CAPER - Sage HMIS Repository Report

ESG-CV CAPER - Sage HMIS Repository Report

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	HIV Resource Consortium, Inc. d/b/a
	Tulsa CARES
What is the organization's Unique Entity	FLMAV674K4N5
Identifier (UEI)?	
What is the organization's Employer ID Number	73-1388569
(EIN) or Tax ID Number (TIN)?	
What is the HOPWA contract amount for this	776554
organization?	
What is the organization's business street	3712 E 11th St
address?	
In what city is the organization's business	Tulsa
address?	
In what county is the organization's business	Tulsa
address?	
In what state is the organization's business	Oklahoma
address?	
What is the organization's business address zip	74112
code?	
What is the organization's parent company, if	
applicable?	
What department administers the organization's	Housing
grant?	
What is the organization's phone number	918.834.4194
(including extension)?	
What is the organization's fax number?	918.834.4189
What is the organization's website?	www.tulsacares.org
What is the organization's Facebook page?	/TulsaCARES/
What is the organization's Twitter handle?	@TulsaCARES
Is this a faith-based organization? Yes or No.	NO
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary	Tulsa, Muskogee, Grove, Claremore,
service area?	Broken Arrow, Sapulpa, Pryer
What are the counties of the organization's	Washington, Nowata, Craig, Ottowa,
primary service area?	Mayes, Delaware, Cherokee,
	Adair,Sequoyah, Laflore, Latimere,
	Pittsburgh, McIntosh, Haskell,
	Muskogee, Okfuskee, Tulsa, Creek,
	Rogers, Wagoner, Osage, Okmulgee,
	Pawnee
In what congressional district is the organization	1
located?	

In what congressional district is the primary service area?	1, 2, 3
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	32262.21
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	1500

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management,

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are

Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report. **Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.

Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory report can be used to determine viral load.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.

Nonbinary: A gender other than singularly female or male.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth

VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.

VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Performance Report Workbook

What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- DEM (Demographics) & Prior Living (see Note)
- Leveraging
- ATC (Access to Care) & Totals

ONLY PROJECT SPONSORS* should complete these tabs:

- HOPWA Provider
- CONTACT

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider** tab.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook.** *Leave tabs untouched* if the activity is not provided by the organization.

- TBRA (Tenant-Based Rental Assistance)
- P-FBH (Permanent Facility-Based Housing)
- ST-TFBH (Short-Term or Transitional Facility-Based Housing)
- STRMU (Short-Term Rent, Mortgage and Utilities Assistance)
- PHP (Permanent Housing Placement Assistance)
- Housing Info (Housing Information Services)
- Supp Svcs (HOPWA Supportive Services)
- Other Competitive Activity
- CAP DEV (Capital Development)
- VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report. This form requires the entry of data only where applicable, with no other actions required.

- **1** Enter text in empty cells next to questions.
- **2** Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook to the Grantee in the manner and timeline prescribed by the Grantee.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors should not submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

Grant ID Grantee Sponsor IC Sponsor File ID

FOK91222 Tulsa S69463 S69463_H|24134_2544210

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses					
Contact Information for Primary Program Contact						
What is the Primary Program contact name?	Carly Wignarajah					
What is the Primary Program contact title?	Chief Executive Officer					
In what department does the Primary Program contact work?	Administration					
What is the Primary Program contact email?	carlys@tulsacares.org					
What is the Primary Program contact phone number (including extension)?	918.834.4194					
What is the Primary Program contact fax number?	981.834.4189					
Contact Information for Secondary Program Contact						
What is the Secondary Program contact name?	Natalie Jarred					
What is the Secondary Program contact title?	Chief Financial and					
In what department does the Secondary Program contact work?	Administration					
What is the Secondary Program contact email?	nataliej@tulsacares.org					
What is the Secondary Program contact phone number (including extension)?	918.834.4194					
What is the Secondary Program contact fax number?	981.834.4189					
Contact Information for Individuals Seeking Services						
What is the Services contact name?	Tifany Oslin					
What is the Services contact title?	Housing Program Coordinator					
In what department does the Services contact work?	Housing					
What is the Services contact email?	tifanyo@tulsacares.org					
What is the Services contact phone number (including extension)?	918.834.4194					
What is the Services contact fax number?	918.834.4189					

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance. See totals in rows 27 and 28.

																	•								
A. For each racial category, how many HOPWA-eligible Individuals identified as such?		М	ale			Female				Gender Nonbinary			Transgender Female		Transgender Male			Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?			
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
Asian	1	. 0	2	(0 0	0	3	C	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 (C
Asian & White	0	0	0	(0 0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 (C
Black/African American	0	15	33	3	1 0	6	12	. 12	2 0	0	0	0	0	0	1	1	. 0	0	0	C	0	()	0 () 1
Black/African American & White	0	0	0		0 0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 (C
American Indian/Alaskan Native	0	1	13	1	8 1	1	. 2	. 3	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 () (
American Indian/Alaskan Native &	0	0	0	(0 0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 ()
Black/African American																									
American Indian/Alaskan Native & White	0	0	0	(0 0	0	C) c	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 (C
Native Hawaiian/Other Pacific Islander	0	0	0		1 0	0	C	C	0	0	0	0	0	0	0	0	0	0	0	C	0	(0 (C
Other Multi-Racial	0	0	0		2 0	0	C	1	. 0	0	0	0	0	0	0	0	0	0	0	C	0	(0 (C
White	0	6	78	10	1 0	5	21	. 10	0	0	1	. 0	0	1	1	0	0	1	1	C	0	(0 (37
B. For each racial category, how many other household members (beneficiaries) identified as such?	Id members (beneficiaries) identified Male			Female				Gender Nonbinary			Transgender Female			Transgender Male			Gender not Disclosed			ed	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic or Latinx
b. Asian	1	. 1	. 0	(0 0	1	. 1	. 1	. 0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 ()
b. Asian & White	0	0	0		0 0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 ()
b. Black/African American	14	1	. 2		0 14	4	. 3	2	2 0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 ()
b. Black/African American & White	3	0	0		0 0	0	C	C	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 (
b. American Indian/Alaskan Native	0	0	0		1 0	0	C	1	. 0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 () (
b. American Indian/Alaskan Native &	0	0	0		0 0	0	C	0	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 ()
Black/African American																									
b. American Indian/Alaskan Native & White	0	0	0		0 0	0	C) C	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 () (
b. Native Hawaiian/Other Pacific Islander	0	0	0		0 0	0	C	C	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 (
b. Other Multi-Racial	2	2 0	0		0 4	0	C	C	0	0	0	0	0	0	0	0	0	0	0	C	0	()	0 (
b. White			10		6 9	1	5	5	0	0			0					0	0						26

b. White	5
o. Willie	3
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	386
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	101
How many other household members	2
(beneficiaries) are HIV+?	
How many other household members	99
(beneficiaries) are HIV negative or have an	
unknown HIV status?	
Complete Prior Living Situations for H	OPWA-
eligible Individuals served by TBRA, P	-FBH.
ST-TFBH, or PHP	,
How many HOPWA-eligible individuals	31
continued receiving HOPWA assistance from	
the previous year?	
How many individuals newly receiving HOPWA	
assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly	0
homeless persons?	
A permanent housing situation for formerly	0
homeless persons?	_
A psychiatric hospital or other psychiatric	0
facility?	
A substance abuse facility?	0
A foster care hame?	0
A foster care home? Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	11
A house the individual owned?	0
Staying at someone else's house?	5
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA	0
assistance didn't report or refused to report	
their prior living situation?	
How many individuals newly receiving HOPWA	
assistance during this program year reported a	
prior living situation of homelessness [place	
not for human habitation, emergency shelter,	0
transitional housing]:	
Also meet the definition of experiencing	0
chronic homelessness?	
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	467900	No
Continuum of Care (CoC)	0	,
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:	·	
Other FUNDING 1	458763	No
Other FUNDING 2	186701	
Other FUNDING_3	333871	
Other FUNDING_4	0	
Other FUNDING 5	0	
Other FUNDING 6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING 9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING 12	0	
Other FUNDING 13	0	
Other FUNDING_14	0	
Other FUNDING 15	0	
Program Income	0	
What was the amount of program income collected from resident rent	0	
payments in the program year?		
What was the amount of program income collected from other sources (non-	0	
resident payments) in the program year?		
Uses of Program Income	0	
What was the amount of total program income that was spent on housing	0	
assistance in the program year?		
What was the amount of total program income that was spent on supportive	0	
services or other non-housing costs in the program year?		
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients		
Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to	64877.58	
private landlords?		

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	This Report
How many households were served with HOPWA TBRA	39
assistance?	
What were the total HOPWA funds expended for TBRA	271046.33
rental assistance?	271040.33
Other (Non-TBRA) Rental Assistance	
Households Served and Expenditures (Other Non-TBRA	
Rental Assistance activities must be approved in the	
grant agreement).	
How many total households were served with Other (non-	0
TBRA) Rental Assistance?	
·	0
What were the total HOPWA funds expended for Other	0
(non-TBRA) Rental Assistance, as approved in the grant agreement?	
Describe the Other (non-TBRA) Rental Assistance provided.	
(150 characters).	20
TBRA Household Total (TBRA + Other)	39
Income Levels for Households Served by this Activity What is the number of households with income below 30%	39
of Area Median Income?	35
What is the number of households with income between	3
	3
31% and 50% of Area Median Income? What is the number of households with income between	1
	1
51% and 80% of Area Median Income?	
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to	39
the following sources of income in the past year?	
Earned Income from Employment	6
Retirement	0
SSI	10
SSDI	4
Other Welfare Assistance (Supplemental Nutrition	0
Assistance Program, WIC, TANF, etc.)	
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
connected payment)	_
Regular contributions or gifts from organizations or	0
persons not residing in the residence	
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	19
, ,	
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to	
the following sources of medical insurance in the past	
year?	
MEDICAID Health Program or local program equivalent	29
MEDICARE Health Insurance or local program equivalent	6
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA	39
this year have <i>ever</i> been prescribed Anti-Retroviral	
Therapy?	
How many HOPWA-eligible persons served with TBRA have	18
shown an improved viral load or achieved viral	
suppression?	
Longevity for Households Served by this Activity	39
	1 111
How many households have been served with TBRA for	10
less than one year?	
less than one year? How many households have been served with TBRA for	19
less than one year? How many households have been served with TBRA for more than one year, but less than five years?	19
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for	
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years?	19
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for	19
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years?	19 10 0
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for	19
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years?	19 10 0
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for	19 10 0
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years?	19 10 0
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity	19 10 0 0
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA	19 10 0 0
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year?	19 10 0 0 39
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing	19 10 0 0 39
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs?	19 10 0 0 39 35
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs? How many households exited to other housing subsidy	19 10 0 0 39 35
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? Housing Outcomes for Households Served by this Activity How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs? How many households exited to other housing subsidy programs?	19 10 0 0 39 35
less than one year? How many households have been served with TBRA for more than one year, but less than five years? How many households have been served with TBRA for more than five years, but less than 10 years? How many households have been served with TBRA for more than 10 years, but less than 15 years? How many households have been served with TBRA for more than 15 years? How many households have been served with TBRA for more than 15 years? How many households continued receiving HOPWA TBRA assistance into the next year? How many households exited to other HOPWA housing programs? How many households exited to other housing subsidy programs? How many households exited to an emergency shelter?	19 10 0 0 39 35 0 0

How many households exited to an institutional	0
arrangement expected to last less than six months?	
How many households exited to institutional arrangement	0
expected to last more than six months?	
How many households exited to a jail/prison term	0
expected to last less than six months?	
How many households exited to a jail/prison term	0
expected to last more than six months?	
How many households exited to a situation that isn't	1
transitional, but is not expected to last more than 90 days	
and their housing situation after those 90 days is	
uncertain?	
How many households exited to a place not meant for	0
human habitation?	
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Permanent Facility-Based Housing assistance by your

Permanent Facility-Based Housing assistance by your		There are sixty t		•														
organization in the reporting year.		I= 111. a	l= a	I= 111. 4	I- 111	I= 111. c	I	la o	I= o	I= 1111 40	In 1111 44	I= 40	I= 1111 40	I= 111. 44	l= 4=	In 1111 46	I= 111. 4=	- III. 10
Question Facility Information	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18
What is the name of the housing facility?																		
Is the facility a medically assisted living facility? Yes or No.																		
Was the housing facility placed into service during this program year? Yes or No .																		
For housing facilities placed into service during this program year,		0	0	0	0 (0 (0 (0 (0	0	0 (0	0
how many units were placed into service? [Do not complete if facility		1		1											1			
placed in service in prior years.]																		
Leasing Households and Expenditures Served by this Activity How many households received Permanent Facility-Based Housing		0	0	0	0 (0 (0 (0	0	0 (0
Leasing support for each facility?	'	ď		١			ή '		ol ,				<u>'</u>	٩	٦)	
What were the HOPWA funds expended for Permanent Facility-	(0	0	0	0 (0 (o e	0 (0 ((0	0	0 (0	0
Based Housing Leasing Costs for each facility?																		
Operating Households and Expenditures Served by this Activity How many households received Permanent Facility-Based Housing		0	0	0	0 (0 (0 (0	0	0 (0
Operating support for each facility?	'	ď	١	٩			ĺ '	j j	ol ,				<u>'</u>	٩	٦		٥	
What were the HOPWA funds expended for Permanent Facility-		0	0	0	0 (0 (o l	0 (0 (0 0	()	0	0	0 (0	0
Based Housing Operating Costs for each facility?																		
Other Housing Support Households and Expenditures Served by this Activity																		
How many households received Other types of Permanent Facility-		0	0	0	0 (0 (0 (0 ()	0	0	0 (0	0
Based Housing support for each facility?																		
What were the HOPWA funds expended for Other types of		0	0	0	0 (0 (O .	0	0 ((0	0	0 (0	0
Permanent Facility-Based Housing for each facility? For households served with Other Permanent Facility-Based Housing,								1	1									
what type of service were they provided? (150 characters)																		
PFBH Deduplication																		
How many households received more than one type of PFBH for		0	0	0	0 (0 (0	0	0 (0	()	0	0	0 (0	0
each facility? (Leasing, Operating, Other) Total Deduplicated Household Count	0	0	0	0			0				0	0	0			0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income below 30% of Area		0	0	0	0 (0 (D	0 (0 ((0	0	0 (0	0
Median Income?						1	<u> </u>			1							<u> </u>	
What is the number of households with income between 31% and		0	0	0	0	O C				O C		()	0	0	0	0	0
50% of Area Median Income? What is the number of households with income between 51% and	1	0	0	0	0 (0 (0	0 ((0	0	0 0) ^	n
80% of Area Median Income?						<u></u>			<u></u>	<u></u>	<u></u>			<u></u>		<u></u>		
Sources of Income for Households Served by this Activity																		
How many households accessed or maintained access to the	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
following sources of income in the past year? Earned Income from Employment	_	0	0	0	0 (0 (0 (0	0	0 (0
Retirement		0	0	0	0 0	0 (0 (0 ()	0	0	0 0		0
SSI		0	0	0	0 (0 (0	0 (0 () C		0	0	0 0	0	0
SSDI	ı	0	0	0	0 (0 (0	0 (0 (0 0	C)	0	0	0 0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	1	0	0	0	0	0			0	0)	0	0		0	0
Private Disability Insurance		0	0	0	0 (0 (0 (0 ()	0	0	0 0	0	0
Veteran's Disability Payment (service or non-service connected	(0	0	0	0 (0 (0	0 (0 ()	0	0	0 (0	0
payment)																		
Regular contributions or gifts from organizations or persons not	(0	0	0	0	0			0	0)	0	0	0	0	0
residing in the residence Worker's Compensation		0	0	0	0 (0 (0 (0 ((0	0	0 (0	0
General Assistance (GA), or local program		0	0	0	0 (0 (0	0 (0 (0	0	0 0	0	0
Unemployment Insurance		0	0	0	0 (0 (D .	0 (0 () ((0	0	0 (0	0
Other Sources of Income How many households maintained no sources of income?		0	0	0	0 0	0 (0 (0 (0	0	0 0	0	0
Medical Insurance for Households Served by this Activity		0	0	0	0 0		1	<u> </u>					/	0	0	0) <u> </u>	0
How many households accessed or maintained access to the																		
following sources of medical insurance in the past year?																		
MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent		0	0	0	0 0	0 (0 (0 ()	0	0	0 0	0	0
Veterans Affairs Medical Services		0	0	0	0 0	0 (0 (0 ()	0	0	0 0		0
AIDS Drug Assistance Program		0	0	0	0 (0 (D	0 (0 (0 0	C		0	0	0 (0	0
State Children's Health Insurance Program (SCHIP) or local program		0	0	0	0 (0 (D	0	0 (0	(0	0	0 (0	0
equivalent Ryan White-funded Medical or Dental Assistance				0	0 (0 /				0	0	0 (0
Longevity for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-	-	0	0	0	0 (0 (D	0 (0 () ((0	0	0 (0	0
based housing for less than one year?																		
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?		U	O	O	U C	u (7	ן י	u (U (ر ار	'l	"	٥	ol .	U C	0	0
How many households have been served by permanent facility-	(0	0	0	0 (0 () (0 (0 (, ,)	0	0	0 1)	n
based housing for more than 5 years, but less than 10 years?																		
How many households have been served by permanent facility-		0	0	0	0	0		0	0	0)	0	0	0	0	0
based housing for more than 10 years, but less than 15 years? How many households have been served by permanent facility-		0	0	0	0 0	0 ') ,		0	0 '				0	0	0 0) ^	0
based housing for more than 15 years?	<u></u> _	1_				<u></u>	<u>L_</u>	<u> </u>	<u></u>	<u></u>		<u> </u>	<u>L</u> _	1	1	1		
Health Outcomes for Households Served by this Activity																		
How many HOPWA-eligible individuals served with PFBH this year		0	0	0	0	0				0		7		0	0	0	0	0
have <i>ever</i> been prescribed Anti-Retroviral Therapy, by facility? How many HOPWA-eligible persons served with PFBH have shown an		0	0	0	0 0	0 '	,		0 '	0 '		,		0	0	0		0
improved viral load or achieved viral suppression, by facility?	<u></u>				<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>		<u> </u>					<u> </u>	
Housing Outcomes for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households continued receiving this type of HOPWA		0	0	0	0	0			D (0		')	0	0	0	0	0
assistance into the next year? How many households exited to other HOPWA housing programs?		0	0	0	0 (0 (0	0 (,		0	0	0 0) ^	0
How many households exited to other housing subsidy programs?		0	0	0	0 0	0 0		0	0	0 0				0	0	0	0	0
How many households exited to an emergency shelter?		0	0	0	0 0	0 0)	0	0	0 0	0	0)	0	0	0 0	0	0
How many households exited to private housing?		0	0	0	0 (0 (0 0	0 ()	0	0	0 0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	(٥	ď	٥	U C	u (ή '		ν]	u (ر	'	'l	۷	۷	y (٥	0
How many households exited to institutional arrangement expected		0	0	0	0 0	0 0			0 (0 0		(0	0	0 0	0	0
to last less than six months?																		
How many households exited to institutional arrangement expected		0	0	0	0	0		0	0	0)	0	0	0	0	0
to last more than six months? How many households exited to a jail/prison term expected to last		0	0			<u>,</u>	1 ,	<u> </u>		0	1 -	,			0		1 -	
less than six months?	(Ĭ	Ĭ	Ĭ	1	Ĭ '	Ί '	1	Ĭ	Ĭ			′		Ĭ	j	1	
How many households exited to a jail/prison term expected to last		0	0	0	0 (0 (o e	0 (0 ((0	0	0 0	0	0
more than six months?						<u> </u>	<u> </u>			1		.					<u> </u>	
How many households exited to a situation that isn't transitional,		U	O	O	U C	u (7	ן י	u (U (ر ار	'l	"	٥	ol .	U C	0	0
but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?		1				1						1						
How many households exited to a place not meant for human		0	0	0	0 (0 (o e	0 (0 ((0	0	0 0	0	0
habitation?						<u> </u>	<u> </u>					.					<u> </u>	
How many households were disconnected from care? How many of the HOPWA eligible individuals died?		0	0	0	0 (ol () (ן <u>י</u>	ol (u () <u>(</u>	()	0	0		0	0
How many of the Hor was engine mulviduals died!		<u>~ </u>	<u> </u>	٧I	ا ا	<u>~I</u>	<u>′1 </u>	~1	<u>~1</u>	<u> </u>	- ₁ (1	′1	<u> </u>	<u>~I</u>	ال ا	<u>, </u>	<u> </u>

Complete this section for Facilities, Households served with **HOPWA Short-Term or Transitional Facility-Based Housing** assistance by your organization in the reporting year.

Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

treatment or health facilities, hotel-motel vouchers.						
Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
Facility Information What is the name of the housing facility?						
Is the facility a medically assisted living facility? Yes or No .						
Was the housing facility placed into service during this program year? Yes or No.						
For housing facilities placed into service during this program year, how	0	0	0	0	0	0
many units were placed into service? [Do not complete if facility placed						
in service in prior years.]						
Leasing Households and Expenditures Served by this Activity How many households received Transitional/Short-Term Facility-Based	0	0	0	0	0	0
Housing Leasing support for each facility?						
What were the HOPWA funds expended for Transitional/Short-Term	0	0	0	0	0	0
Facility-Based Housing Leasing Costs for each facility?						
Operating Households and Expenditures Served by this Activity How many households received Transitional/Short-Term Facility-Based	0	0	0	0	0	0
Housing Operating support for each facility?					0	0
What were the HOPWA funds expended for Transitional/Short-Term	0	0	0	0	0	0
Facility-Based Housing Operating Costs for each facility?						
Hotel-Motel Households and Expenditures Served by this Activity	0		0	0	0	0
How many households received Hotel-Motel cost support for each What were the HOPWA funds expended for Hotel-Motel Costs for each	0	0	0	0	0	0
facility?						
Other Housing Support Households and Expenditures Served by this						
Activity						
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of	0	0	n	n	0	n
Transitional/Short-Term Facility-Based Housing for each facility?		<u> </u>				
For households served with Other Transitional/Short-Term Facility-Based						
Housing, what type of service were they provided? (150 characters)						
ST-TFBH Deduplication						
How many households received more than one type of ST-TFBH for each	0	0	0	0	0	0
facility? (Leasing, Operating, Hotel-Motel, Other)				<u> </u>		
Total Deduplicated Household Count	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0
What is the number of households with income between 31% and 50%	0	0	0	0	0	0
of Area Median Income?			_	_	_	
What is the number of households with income between 51% and 80%	0	0	0	0	0	0
of Area Median Income?						
11 AUMANA AR 19 AN 94 AN THE CONTRACT THE CO						
How many households accessed or maintained access to the following						
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0
How many households accessed or maintained access to the following	0	0	0	0	0	0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement	0 0	0 0	0 0	0 0	0 0	0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income?	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year?	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent	0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent			0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years? How many households have been served by short-term/transitional				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional facility-based housing for more than one year, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional facility-based housing for more than one year, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 50 years, but less than 15 years?				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for more than one year? How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 15 years, but less than 15 years?	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional facility-based housing for more than one year, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 15 years?				0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-
How many households accessed or maintained access to the following sources of income in the past year? Earned Income from Employment Retirement SSI SSDI Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.) Private Disability Insurance Veteran's Disability Payment (service or non-service connected Regular contributions or gifts from organizations or persons not residing in the residence Worker's Compensation General Assistance (GA), or local program Unemployment Insurance Other Sources of Income How many households maintained no sources of income? Medical Insurance for Households Served by this Activity How many households accessed or maintained access to the following sources of medical insurance in the past year? MEDICAID Health Program or local program equivalent MEDICARE Health Insurance or local program equivalent Veterans Affairs Medical Services AIDS Drug Assistance Program State Children's Health Insurance Program (SCHIP) or local program equivalent Ryan White-funded Medical or Dental Assistance Longevity for Households Served by this Activity How many households have been served by short-term/transitional facility-based housing for less than one year? How many households have been served by short-term/transitional facility-based housing for more than one year, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 10 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years? How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0

How many households exited to other HOPWA housing programs?	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up	0	0	0	0	0	0
to 24 months)?						
How many households exited to institutional arrangement expected to	0	0	0	0	0	0
last less than six months?						
How many households exited to institutional arrangement expected to	0	0	0	0	0	0
last more than six months?						
How many households exited to a jail/prison term expected to last less	0	0	0	0	0	0
than six months?						
How many households exited to a jail/prison term expected to last more	0	0	0	0	0	0
than six months?						
How many households exited to a situation that isn't transitional, but is	0	0	0	0	0	0
not expected to last more than 90 days and their housing situation after						
those 90 days is uncertain?						
How many households exited to a place not meant for human	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU	
Breakdown	
a. How many households were served with STRMU	3
mortgage assistance only?	
b. How many households were served with STRMU	18
rental assistance only ?	
c. How many households were served with STRMU	46
utilities assistance only?	
d. How many households received more than one type	13
of STRMU assistance?	
STRMU Households Total	80
STRMU Expenditures	
What were the HOPWA funds expended for the	
following budget line items?	
STRMU mortgage assistance	17642.17
STRMU rental assistance	43898.02
STRMU utility assistance	48506.27
Total STRMU Expenditures	110046.46
Income Levels for Households Served by this Activity	80
What is the number of households with income below	67
30% of Area Median Income?	
What is the number of households with income	12
between 31% and 50% of Area Median Income?	
What is the number of households with income	1
between 51% and 80% of Area Median Income?	
Sources of Income for Households Served by this	
Activity	
How many households accessed or maintained access	
to the following sources of income in the past year?	80
Earned Income from Employment	28
Retirement	0
SSI	18
SSDI	9
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or Worker's Compensation	0
General Assistance (GA), or local program	1
Unemployment Insurance	2
onemployment insurance	

Other Sources of Income	4
How many households maintained no sources of	18
income?	
Medical Insurance for Households Served by this	
Activity	
How many households accessed or maintained access	
to the following sources of medical insurance in the	
past year?	
MEDICAID Health Program or local program	59
equivalent	
MEDICARE Health Insurance or local program	11
equivalent	
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	7
State Children's Health Insurance Program (SCHIP) or	0
local program equivalent	
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	80
How many households have been served by STRMU for	34
the first time this year?	
How many households also received STRMU assistance	11
during the previous STRMU eligibility period?	
How many households received STRMU assistance	35
more than twice during the previous five eligibility	
periods?	
How many households received STRMU assistance	0
during the last five consecutive eligibility periods?	
Housing Outcomes for Households Served by this Activity	130
How many households continued receiving this type of	0
HOPWA assistance into the next year?	
How many households exited to other HOPWA housing	3
programs?	
How many households exited to other housing subsidy	0
programs?	
	0
How many households exited to an emergency shelter?	
	71
How many households served with STRMU were able	71
How many households served with STRMU were able to maintain a private housing situation without subsidy?	71
How many households served with STRMU were able to maintain a private housing situation without subsidy? How many households exited to transitional housing	71
How many households exited to an emergency shelter? How many households served with STRMU were able to maintain a private housing situation without subsidy? How many households exited to transitional housing (time limited - up to 24 months)? How many households exited to institutional	71

How many households exited to institutional	0
arrangement expected to last more than six months?	
How many households exited to a jail/prison term	0
expected to last less than six months?	
How many households exited to a jail/prison term	0
expected to last more than six months?	
How many households exited to a situation that isn't	6
transitional, but is not expected to last more than 90	
days and their housing situation after those 90 days is	
uncertain?	
How many households exited to a place not meant for	0
human habitation?	
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional	50
Short-Term Rent, Mortgage and Utilities assistance to	
maintain the current housing arrangements?	

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

his Report
17
10538.07
47
17
4
0
3
5
0
0
0
0
0
0
0
2
3
16
1
0
0
0
0

Housing Outcomes for Households Served by this Activity	17
In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.	
How many households exited to other HOPWA housing programs?	7
How many households exited to other housing subsidy programs?	6
How many households exited to private housing?	4

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
Households Served by this Activity	
How many households were served with	155
housing information services?	
Housing Information Services Expenditures	
What were the HOPWA funds expended for	3055.73
Housing Information Services?	

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects **HOPWA Supportive Service expenditures.**

Questions	This Report		
Households and Expenditures for Supportive	Number of Households	Expenditures	
Service Types			
What were the expenditures and number of			
households for each of the following types of			
supportive services in the program year?			
Adult Day Care and Personal Assistance	0	0	
Alcohol-Drug Abuse	0	0	
Child Care	0	0	
Case Management	243	157817.92	
Education	0	0	
Employment Assistance and Training	0	0	
Health/Medical Services	0	0	
Legal Services	0	0	
Life Skills Management	0	0	
Meals/Nutritional Services	140	29536.85	
Mental Health Services	73	10862.31	
Outreach	0	0	
Transportation	0	0	
Any other type of HOPWA funded, HUD approved	0	0	
supportive service?			
What were the other type(s) of supportive services			
provided? (150 characters)			
Deduplication of Supportive Services			
How many households received more than one of	70		
any type of Supportive Services?			

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities Households and	This Report
Expenditures Served by this Activity	
How many households were served with "Other	
Housing Activity" assistance?	0
What were the HOPWA funds expended for	
"Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item	
approved in the grant agreement? (150	
characters)	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive
Total Households Served in ALL Activities from this report for each Activity.	39	0						Activity
Housing Subsidy Assistance Household Count De	eduplication							
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST- TFBH, STRMU, PHP, Other Competitive Activity counts above)	136							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	13							
Total Unduplicated Housing Subsidy Assistance Household Count	123							
Access to Care (ATC)	•							
Complete HOPWA Outcomes for Access to Care and Supportions households served with HOPWA housing assistance and "ot activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	123							
How many households developed a housing plan for maintaining or establishing stable housing?	123							
How many households accessed and maintained medical insurance and/or assistance?	123							
How many households had contact with a primary health care provider?	110							
How many households accessed or maintained qualification for sources of income?	81							
How many households obtained/maintained an income- producing job during the program year (with or without any HOPWA-related assistance)?	6							
Cubaidy Assistance with Comparting Coming Funded Cons	Management							
Subsidy Assistance with Supportive Service, Funded Case								
Questions	This Report							
•	This Report							

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year. Note: Scattered site facilities may be reported as one facility.	HOPWA fund	lopment means the use disto construct, acquire, on the local housing facility.	=	There are sixty columns for facilition	ies. If more columns are no	eeded, please contact t	the HOPWA Validation Team).																														
Ougstion Facility 1 Facility 1	y 2 Facility 3	Facility 4	Facility 5	Facility 6 Facility 7	Facility 8	Facility 9 Facil	lity 10 Facility 11	Facility 12 F	acility 13 Facility 14	Facility 15	Facility 16 Facility	ty 17 Facility 18	8 Facility 19	Facility 20 Fa	ility 21 Facility	ty 22 Facility 23	23 Facility 24	Facility 25	Facility 26 Facility 27	Facility 28	Facility 29 Facilit	lity 30 Fac	ility 31 Facility 32	Facility 33 Fac	cility 34 Facility 35	Facility 36	Facility 37 Facil	ility 38 Facility 3	9 Facility 40	Facility 41	Facility 42 Facility 4	3 Facility 44	Facility 45	Facility 46 Facil	ility 47 Facility 48	Facility 49	Facility 50 Facility 51	Facility 52
Facility Information																																						
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?																																						
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation? What type of development was funded (new construction,	0	0	0 0	0	0 0	0	0	0 0	0	0 (0	0	0	0 0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
funding spent on rehabilitation? What type of development was funded (new construction)														-				+						-														
rehabilitation, acquisition)?																																						
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0	0	0	0	0	0	0 0	0	0	0 0	0	0
rehabilitation, acquisition)? For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete? What type of housing (Permanent or Short-term/Transitional)					+									+		+		† †			+		+	+			+					+		 	+			
was developed?																																						
For Capital Development facilities, what is the purchase or lease date of the property?																																						
date of the property? For Capital Development facilities, what is the date the																																						
construction or rehabilitation started (if applicable)? Capital Development Expenditures																																						
How much was expended in this year on acquisition, for each	0	0	0 0	0	0 0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 (0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
facility? How much was expended on rehabilitation, for each facility? 0	0	0	0 0	0	0 0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 (0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
How much was expended on new construction, for each facility?	0	0	0 0	0	0 0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 (0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
Was the development facility placed into service during this																																						
program year? Yes or No. Complete for Capital Development Facilities Opened This Year																																						
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.																																						
How many total units were placed into service this year?	0	0	0 0	0	0 0	0	0	0 0	0	0 (0	0	0	0 0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
What date did the supportive services begin?																																						
What date was the construction or rehabilitation completed?																																						
What date did residents begin to occupy the facility?																																						
Is there a waiting list maintained for the facility? Yes or No.																																						
f there is a waiting list, how many households are on the waiting 0	0	0	0 0	0	0 0	0	0	0 0	0	0 (0	0	0	0 0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
How many total units (HOPWA and non-HOPWA units) were	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility? How many units in this facility were developed with HOPWA	0	0	0 0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0
Total Units Designated for the Chronically Homeless Assis	Units Designated to Sist the Homeless Complian	Total Units 504 Access - Mobility Units - Sen Units	sible sory																																			
for units constructed (new) and/or acquired with or without ehab: for rental units rehabbed: for homeownership units constructed (if approved): 0	0 0 0	0 0 0	0 0 0							•			'									•																

Facility 54	Facility 55	Facility 56	Facility 57	Facility	58 F	Facility 59	Facility 60
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
		O		O	١	U	
	0	0	0	0	0	0	
			- U	<u> </u>	<u> </u>	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
		J					

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were	
requested?	0
How many internal emergency transfers were	
granted?	0
How many external emergency transfers were	
requested?	0
How many external emergency transfers were	
granted?	0
How many emergency transfers were denied?	0



Period: 7/1/2023 - 6/30/2024

Submission Overview: ESG: CAPER

Your user level here: Data Entry and Account Admin

Step 1: Dates

Report: CAPER

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name

Rhys

Middle Name

Last Name

Williams

Suffix

Title

Grants Manager

Street Address 1 175 East 2nd Street

Street Address 2

City **Tulsa**State **Oklahoma**

ZIP Code **74103**

E-mail Address Rhyswilliams@cityoftulsa.org

(918)596-2604

Phone Number

Extension Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

No

Did you create additional shelter beds/units through an ESG-funded conversion project

No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u>? This includes projects in the HMIS and from VSP

No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Tulsa contractually holds subrecipients responsible for meeting the accomplishments established for each grant activity in a written agreement. Each agency is also required to report program outcomes and participant demographics into HMIS. The City of Tulsa works closely with subrecipients and the CoC to develop program and service outcome benchmarks. The AWH4T Outcome Standards are used as guidelines for ensuring the success and effectiveness of all homeless programs, including ESG. These standards are in in Appendix E of the PY23 Annual Action Plan. The 4 goals included in the standards include:

- 1. Stop Homelessness Before It Begins.
- 2. Transform the Homeless Systems of Care to Be More Effective, Equitable, and Person-Centered.
- 3. Increase Access to Housing.
- 4. Partner Across Tulsa to Build Solutions and Access Resources

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Measurable data based on the performance standards show that Homelessness prevention programs funded served 106 persons, which equates to more than the proposed goal of 68 people. Stopping homelessness before it begins is set out in Goal 1. 100% participants served through homelessness prevention activities remained housed.

Additionally, ESG funds set aside for emergency shelter were fully expended during the program year. 135 persons exiting emergency shelter exited to a positive housing destination.

Overall, the following goals were achieved.

- 1. Percentage of Returns to Homelessness
- a. from Emergency Shelters decreased from 27% to 24%
- b. from Transitional Housing decreased from 38% to 22%
- 2. Exit to/Retention of Permanent Housing
- a. Increased 1% from the last reporting year period
- 2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

ESG funds set aside for emergency shelter 458 of program participants data was recorded within three business days, this was below the proposed 75% benchmark.

Also, Some of the proposed goals have more long term out comes and data is not available to report yet. For example, the standards set a benchmark of 85% of prevention program participants retain permanent housing and are not recorded in street outreach, emergency shelter or transitional housing within 24 months of receiving assistance.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/20/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC400004	\$309,822.00	\$309,822.00	\$296,662.14	\$13,159.86	7/6/2023	7/6/2025
2022	E22MC400004	\$303,108.00	\$303,107.94	\$303,107.94	\$.06	8/22/2022	8/22/2024
2021	E21MC400004	\$302,126.00	\$302,126.00	\$302,126.00	\$0	7/30/2021	7/30/2023
2020	E20MC400004	\$300,313.00	\$300,313.00	\$300,313.00	\$0	6/25/2020	6/25/2022
2019	E19MC400004	\$284,190.51	\$284,190.51	\$284,190.51	\$0	7/2/2019	7/2/2021
2018	E18MC400004	\$274,358.00	\$274,358.00	\$274,358.00	\$0	8/7/2018	8/7/2020
2017	E17MC400004	\$448,395.00	\$448,395.00	\$448,395.00	\$0	9/12/2017	9/12/2019
2016	E16MC400004	\$283,807.00	\$282,126.50	\$282,126.50	\$1,680.50	7/25/2016	7/25/2018
2015	E15MC400004	\$287,025.00	\$287,025.00	\$287,025.00	\$0	7/13/2015	7/13/2017
Total		\$3,299,613.83	\$3,297,933.27	\$3,284,773.41	\$14,840.42		

Expenditures	2024 No	2023 _{Yes}	2022 _{No}	2021	l No	2020 _{No}	2019	10	2018 No
		FY2023 Annual ESG Funds for							
Homelessness Prevention		Non-COVID							
Rental Assistance		16,414.73							
Relocation and Stabilization Services - Financial Assistance		1,266.66							
Relocation and Stabilization Services - Services		0.00							
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses		17,681.39							
		FY2023 Annual ESG Funds for							
Rapid Re-Housing		Non-COVID							
Rental Assistance		34,230.45							
Relocation and Stabilization Services - Financial Assistance		12,951.55							
Relocation and Stabilization Services - Services									
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses		47,182.00							
		FY2023 Annual ESG Funds for							
Emergency Shelter		Non-COVID							
Essential Services		50,651.75							
Operations		92,800.00							
Renovation									
Major Rehab									
Conversion									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Emergency Shelter Expenses		143,451.75							
		FY2023 Annual ESG Funds for							
Temporary Emergency Shelter		Non-COVID							

2/24, 1.30 FW	Sage. Reports. Submission Overview. ESG. CAF ER
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	36,600.00
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	36,600.00
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	28,511.00
Administration	23,236.00
Other Expenses	51,747.00
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	296,662.14
Match	305,906.00
Total ESG expenditures plus match	602,568.14

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$296,662.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$296,662.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024 FY20	23 FY2022	FY2021	FY2020	FY2019	FY2018	FY2017 F	Y2016 F	Y2015
Other Non-ESG HUD Funds									
Other Federal Funds	11,415	00							
State Government	58,628	00							
Local Government									
Private Funds	144,344	00							
Other	91,519	00							
Fees									
Program Income									
Total Cash Match	305,906	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match									
Total Match	305,906	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report

Aggregate or detailed mode Aggregate Year 2023

CAPER Project Type TIP: Hold down the CTRL key on the keyboard ar (all)
Programs ESG: Tulsa - OK

Report executed on 9/27/2024 11:02:31 AM

Grant List

JurisdictionTypeStart DateEnd DateCurrent StatusESG: Tulsa - OKCAPER7/1/20236/30/2024Submitted

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4

information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	911	1047
Number of Adults (Age 18 or Over)	714	832
Number of Children (Under Age 18)	195	204
Number of Persons with Unknown Age	2	11
Number of Leavers	732	852
Number of Adult Leavers	557	659
Number of Adult and Head of Household Leavers	697	800
Number of Stayers	195	195
Number of Adult Stayers	157	173
Number of Veterans	33	37
Number of Chronically Homeless Persons	294	382
Number of Youth Under Age 25	216	228
Number of Parenting Youth Under Age 25 with Children	4	4
Number of Adult Heads of Household	693	797
Number of Child and Unknown-Age Heads of Household	149	150
Heads of Households and Adult Stayers in the Project 365 Days of	or M 4	6

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregato

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	2	0	2	0.22%
Social Security Number	41	62	4	69	7.57%
Date of Birth	2	5	0	7	0.77%
Race/Ethnicity	0	3	0	3	0.33%
Gender	0	0	0	0	0%
Overall Score	0	0	0	73	8.01%

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element		Client Doesn't Know/Prefers Not to Answer	Information Missing Data Issues		Total	% of Issue Rate	
	Veteran Status	0	10	0	10	1.40%	
	Project Start Date	0	0	1	1	0.11%	
	Relationship to Head of Household	0	2	2	4	0.44%	
	Enrollment CoC	0	1	0	1	0.12%	
	Disabling Condition	0	5	9	14	1.54%	

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element		Client Doesn't Know/Prefers Not to Answer Information Missin		Data Issues	Total	% of Error Rate	
	Destination	10	17	0	27	3.69%	
	Income and Sources at Start	0	8	5	13	1.51%	
	Income and Sources at Annual Assessment	0	4	0	4	100.00%	
	Income and Sources at Exit	0	8	5	13	1.87%	

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timein	Missing Timein	ApproximateDate Number of		Number of Months % of	
ES-EE, ES-NbN, SH, Street Outreach	795	0	0	78	83	85	11.54%
TH	0	0	0	0	0	0	0

PH (All)	55	0	0	0	0	0
CE	0	0	0	0	0	0
SSO, Day Shelter, HP	13	0	4	0	0	0
Total	863	0	0	0	0	0
Numbers in green italics have been recalculated or weighted based on available		· ·	Ü	· ·	Ü	Ü
Q06e: Data Quality: Timeliness						
Time forRecordEntry	Number of ProjectStart Records	Number of				
	1	181				
0 days	450	120				
1-3 Days	176	125				
4-6 Days	25	26				
7-10 Days	36	15				
11+ Days	152	265				
Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter	# . f B t					
Data Element	# of Records	# ofInactive Records				
Contact (Adults and Heads of Household in Street Outreach or ES -		9	50.00%			
Bed Night (All Clients in ES - NbN)	0	0	0			
Numbers in green italics have been recalculated or weighted based on available	le totals.					
Q07a: Number of Persons Served						
QUI a. Hamber of Fersons served	Total	Without Children	With Children	With Only	Unknown	
Adults	832	789	37	0	6	
Children	204	0	55	149	0	
Client Doesn't Know/Prefers Not to Answer	2	0	1	0	1	
Data Not Collected	9	0	0	0	9	
		789			16	
Total	1047	789	93 4	149	0	
For PSH & RRH – the total persons served who moved into housing	4	U	4	0	U	
Q07b: Point-in-Time Count of Persons on the Last Wednesday						
~,	Total	Without Children	With Children	With Only	Unknown	
January	193	150	33	10	0	
April	202	169	25	8	0	
July	155	149	0	6	0	
October	172	146	16	10	0	
ottose.	1/2	1.0	10	10	Ü	
Q08a: Households Served						
	Total	Without Children	With Children	With Only	Unknown	
Total Households	947	765	27	149	6	
For PSH & RRH – the total households served who moved into house	siı 1	0	1	0	0	
Q08b: Point-in-Time Count of Households on the Last Wednesday	Total	Without Children	With Children	With Only	Unknown	
lancar.			11		0	
January	167	148		8		
April	182	167	8	7	0	
July	149	144	0	5	0	
October	152	137	5	10	0	
Q09a: Number of Persons Contacted						
Number of Persons Contacted	All Persons Contacted	First contact – NOT	First contact -	First contact -		
Once	137	0	93	81		
2-5 Times	28	0	25	0		
6-9 Times	9	0	8	0		
10+ Times	5	0	5	0		
Total Persons Contacted	5 179	0	131	1		
Total Fersons Contacted	179	O	131	1		
Q09b: Number of Persons Newly Engaged						
Number of Persons Engaged	All Persons Contacted	First contact - NOT	First contact -	First contact -		
Once	103	0	74	0		
2-5 Contacts	3	0	2	0		
6-9 Contacts	0	0	0	0		
10+ Contacts	0	0	0	0		
Total Persons Engaged	106	0	76	0		
Rate of Engagement	59.22%	0	58.02%	0%		
Numbers in green italics have been recalculated or weighted based on available		U	36.02%	0%		
Q10a: Gender						
	Total	Without Children	With Children	With Only	Unknown	
Woman	492	366	54	67	5	
Man	519	400	39	78	2	
Culturally Specific Identity	0	0	0	0	0	

0 0 0.31 11.10%

Transgender	17	14	0	3	0
Non-Binary	7	6	0	1	0
Questioning	1	1	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	2	2	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	9	0	0	0	9
Total	1047	789	93	149	16
f 10/1/2023.					

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

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Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10d: Gender by Age Ranges

Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't	Data Not
Woman	492	94	37	330	30	1	0
Man	519	106	35	339	38	1	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	17	3	6	8	0	0	0
Non-Binary	7	1	5	1	0	0	0
Questioning	1	0	1	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	2	0	0	2	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	9	0	0	0	0	0	9
Total	1047	204	84	680	68	2	9

New as of 10/1/2023.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q11: Age

	Total	Without Children	With Children	With Only	Unknown
Under 5	15	0	14	1	0
5-12	48	0	32	16	0
13-17	141	0	9	132	0
18-24	84	77	7	0	0
25-34	125	110	13	0	2
35-44	174	158	14	0	2
45-54	178	174	2	0	2
55-64	203	203	0	0	0
65+	68	67	1	0	0
Client Doesn't Know/Prefers Not to Answer	2	0	1	0	1
Data Not Collected	9	0	0	0	9
Total	1047	789	93	149	16

New as of 10/1/2023. Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q12: Race and Ethnicity

c and Ethnicity					
	Total	Without Children	With Children	With Only	Unknown
American Indian, Alaska Native, or Indigenous	76	60	1	15	0
Asian or Asian American	8	7	0	1	0
Black, African American, or African	252	166	49	37	0
Hispanic/Latina/e/o	27	7	12	8	0
Middle Eastern or North African	1	0	0	1	0
Native Hawaiian or Pacific Islander	4	3	0	1	0
White	484	412	19	51	2
Asian or Asian American & American Indian, Alaska Native, or					
Indigenous	1	1	0	0	0
Black, African American, or African & American Indian, Alaska					
Native, or Indigenous	15	14	0	1	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigen	ous7	3	0	4	0
Middle Eastern or North African & American Indian, Alaska Native	е,				
or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska					
Native, or Indigenous	1	1	0	0	0
White & American Indian, Alaska Native, or Indigenous	77	65	4	7	1
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	1	1	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	1	1	0	0	0
White & Asian or Asian American	3	3	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	5	3	0	2	0
Middle Eastern or North African & Black, African American, or Afr	rica 0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or					
African	0	0	0	0	0
White & Black, African American, or African	24	14	4	6	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	32	16	2	13	1
Native Hawaiian or Pacific Islander & Middle Eastern or North Afr	rica 0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	1	0	0	0
Multiracial - more than 2 races/ethnicity, with one being					
Hispanic/Latina/e/o	11	9	0	2	0
Multiracial – more than 2 races, where no option is					
Hispanic/Latina/e/o	2	1	0	0	1
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	14	1	2	0	11
Total	1047	789	93	149	16
of 10/1/2023					

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023 Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q13a1: Physical and Mental Health Conditions at Start

7	nysical and Mental Health Conditions at Start							
		Total Persons	Without Children	Adults in HH with Children in HH		With Children	With Only Children Unknown	
	Mental Health Disorder	501	458	5	0	0	34	4
	Alcohol Use Disorder	25	25	0	0	0	0	0
	Drug Use Disorder	121	113	0	0	0	7	1
	Both Alcohol Use and Drug Use Disorders	64	60	0	0	0	4	0

Chronic Healt	th Condition	181	175	0	1	0	3	2
HIV/AIDS		8	8	0	0	0	0	0
Development	al Disability	58	50	1	0	0	7	0
Physical Disal	bility	243	239	0	0	0	1	3

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q13b1: Physical and Mental Health Conditions at Exit

Physical and Mental Health Conditions at Exit								
	Total Persons	Without Children	Adults in H	IH with Children in HH	With Children	With Only Childre	n Unknown	
Mental Health Disorder	409	360	5	0	0	40	4	
Alcohol Use Disorder	20	19	0	0	0	1	0	
Drug Use Disorder	99	89	0	0	0	9	1	
Both Alcohol Use and Drug Use Disorders	49	44	0	0	0	5	0	
Chronic Health Condition	144	137	0	1	0	4	2	
HIV/AIDS	5	5	0	0	0	0	0	
Developmental Disability	53	46	1	0	0	6	0	
Physical Disability	196	191	0	0	0	2	3	

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children in HH		With Children	With Only Children Unknown	
Mental Health Disorder	103	99	0	0	0	4	0
Alcohol Use Disorder	6	6	0	0	0	0	0
Drug Use Disorder	25	25	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	16	16	0	0	0	0	0
Chronic Health Condition	37	37	0	0	0	0	0
HIV/AIDS	3	3	0	0	0	0	0
Developmental Disability	7	5	0	0	0	2	0
Physical Disability	48	48	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children	With Only	Unknown
Yes	316	286	22	4	4
No	510	490	14	4	2
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	156	13	1	141	1
Total	982	789	37	149	7

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children	With Only	Unknow
Within the past three months	113	100	10	1	2
Three to six months ago	28	22	5	1	0
Six months to one year	30	27	3	0	0
One year ago, or more	139	132	4	1	2
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	5	4	0	1	0
Total	316	286	22	4	4

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q15: Living Situation

•	is situation					
		Total	Without Children	With Children	With Only	Unknown
	Homeless Situations					
	Place not meant for habitation	384	367	9	3	5
	Emergency shelter, including hotel or motel paid for with					
	emergency shelter voucher, Host Home shelter	199	158	11	30	0
	Safe Haven	3	2	0	1	0
	Subtotal - Homeless Situations	586	527	20	34	5
	Institutional Situations					
	Foster care home or foster care group home	33	0	0	33	0
	Hospital or other residential non-psychiatric medical facility	24	23	0	1	0
	Jail, prison, or juvenile detention facility	20	8	0	12	0
	Long-term care facility or nursing home	1	1	0	0	0
	Psychiatric hospital or other psychiatric facility	19	18	0	1	0
	Substance abuse treatment facility or detox center	5	5	0	0	0
	Subtotal - Institutional Situations	102	55	0	47	0
	Temporary Situations					
	Transitional housing for homeless persons (including homeless you	tl3	2	1	0	0
	Residential project or halfway house with no homeless criteria	1	1	0	0	0
	Hotel or motel paid for without emergency shelter voucher	18	15	1	2	0
	Host Home (non-crisis)	5	3	1	1	0
	Staying or living in a friend's room, apartment, or house	74	66	1	7	0

Staying or living in a family member's room, apartment, or house	106	56	2	48	0
Subtotal - Temporary Situations	207	143	6	58	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	42	33	8	1	0
Rental by client, with ongoing housing subsidy	19	16	3	0	0
Owned by client, with ongoing housing subsidy	2	1	0	1	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Subtotal - Permanent Situations	65	52	11	2	0
Client Doesn't Know/Prefers Not to Answer	8	2	0	6	0
Data Not Collected	14	10	0	2	2
Subtotal - Other Situations	22	12	0	8	2
TOTAL	982	789	37	149	7

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest	Income at Exit
No income	519	0	394
\$1 - \$150	6	0	5
\$151 - \$250	2	0	1
\$251 - \$500	7	0	6
\$501 - \$1000	182	0	158
\$1,001 - \$1,500	55	0	47
\$1,501 - \$2,000	27	0	19
\$2,001+	12	0	9
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	22	0	20
Number of Adult Stayers Not Yet Required to Have an Annual A	ssess 0	167	0
Number of Adult Stayers Without Required Annual Assessment	0	6	0
Total Adults	832	173	659

Q17: Cash Income - Sources

	Income at Start	Income at Latest	Income at Exit
Earned Income	46	0	32
Unemployment Insurance	1	0	0
Supplemental Security Income (SSI)	133	0	116
Social Security Disability Insurance (SSDI)	108	0	93
VA Service-Connected Disability Compensation	5	0	5
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	0
General Assistance (GA)	2	0	2
Retirement Income from Social Security	14	0	10
Pension or retirement income from a former job	3	0	2
Child Support	4	0	3
Alimony and other spousal support	0	0	0
Other Source	7	0	7
Adults with Income Information at Start and Annual Assessment/Exi	i 0	0	5

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without	AO: Total Adults	AO: % with	AC: Adult with	AC: Adult without	AC: Total	AC: %	UK:	UK:	UK: Total	UK: % with
Earned Income	12	11	23	52.17%	1	5	6	16.67%	1	0	1	100.00%
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	103	7	110	93.64%	2	0	2	100.00%	1	0	1	100.00%
Social Security Disability Insurance (SSDI)	88	3	91	96.70%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	4	1	5	80.00%	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA)	2	0	2	100.00%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	9	1	10	90.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	2	2	0%	0	0	0	0	0	0	0	0
Child Support	1	0	1	100.00%	0	0	0	0	0	1	1	0%
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	4	1	5	80.00%	0	0	0	0	0	0	0	0
No Sources	266	81	347	76.66%	2	15	17	11.76%	2	1	3	66.67%
Unduplicated Total Adults	469	105	574		5	20	25		4	2	6	

Numbers in green italics have been recalculated or weighted based on available totals.

6 . d	Benefit at Start	Benefit at Latest	Benefit at Exit f	or	
Supplemental Nutrition Assistance Program (SNAP) (Previously		-			
known as Food Stamps)	409	0	328		
Special Supplemental Nutrition Program for Women, Infants, and					
Children (WIC)	17	0	14		
TANF Child Care Services	0	0	0		
TANF Transportation Services	1	0	1		
Other TANF-Funded Services	1	0	1		
Other Source	4	0	2		
Health Insurance					
	At Start	At Annual	At Exit for		
MEDICAID	479	0	403		
MEDICARE	128	0	122		
State Children's Health Insurance Program	45	0	52		
Veteran's Health Administration (VHA)	14	0	12		
Employer-Provided Health Insurance	3	0	3		
Health Insurance obtained through COBRA	1	0	1		
Private Pay Health Insurance	12	0	9		
State Health Insurance for Adults	49	0	39		
Indian Health Services Program	22	0	17		
Other	21	0	18		
No Health Insurance	360	0	264		
Client Doesn't Know/Prefers Not to Answer	3	0	1		
Data Not Collected	40	6	38		
Number of Stayers Not Yet Required to Have an Annual Assessmen		189	0		
1 Source of Health Insurance	500	0	406		
More than 1 Source of Health Insurance	126	0	125		
World Half I Source of Health Insurance	120	Ü	123		
2: Length of Participation – ESG Projects					
	Total	Leavers	Stayers		
0 to 7 days	462	396	66		
8 to 14 days	88	82	6		
15 to 21 days	74	69	5		
22 to 30 days	43	32	11		
31 to 60 days	127	102	25		
61 to 90 days	83	58	25		
91 to 180 days	82	65	17		
181 to 365 days	68	34	34		
366 to 730 days (1-2 Yrs)	15	10	5		
731 to 1,095 days (2-3 Yrs)	3	2	1		
1,096 to 1,460 days (3-4 Yrs)	2	2	0		
1,461 to 1,825 days (4-5 Yrs)	0	0	0		
More than 1,825 days (> 5 Yrs)	0	0	0		
Total	1047	852	195		
: Length of Time between Project Start Date and Housing Move-in Date					
Length of time between Project Start Date and Housing Move-in Date	: Total	Without Children	With Children	With Only	Unkno
7 days or less	4	0	4	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	4	0	4	0	0
	1	0	1	0	0
Average length of time to housing					
Persons who were exited without move-in	77	39	38	0	0
Total persons	81	39	42	0	0
	to to to be				
bers in green italics have been recalculated or weighted based on availat bers in green italics have been recalculated or weighted based on availat					

	Total
7 days or less	462
8 to 14 days	88
15 to 21 days	74
22 to 30 days	43

127

Q22d: Length of Participation by Household Type

31 to 60 days

Without Children	With Children	With Only	Unknown
345	26	75	16
63	4	21	0
51	7	16	0
35	3	5	0
101	8	18	0

61 to 90 days	83	59	18	6	0
91 to 180 days	82	70	5	7	0
181 to 365 days	68	45	22	1	0
366 to 730 days (1-2 Yrs)	15	15	0	0	0
731 days or more	5	5	0	0	0
Total	1047	789	93	149	19

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

ength of Time Prior to Housing - based on 3.917 Dat	te Homelessness Started				
	Total	Without Children	With Children	With Only	Unknown
7 days or less	190	50	2	138	0
8 to 14 days	20	18	1	1	0
15 to 21 days	4	3	1	0	0
22 to 30 days	9	8	0	1	0
31 to 60 days	27	18	8	1	0
61 to 90 days	19	17	1	1	0
91 to 180 days	52	51	0	1	0
181 to 365 days	85	85	0	0	0
366 to 730 days (1-2 Yrs)	84	82	0	2	0
731 days or more	131	125	6	0	0
Total	565	413	7	145	0
Not yet moved into housing	77	39	38	0	0
Data not collected	85	74	9	2	0
Total persons	755	548	60	147	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

Len	gti of fille between Froject Start Date and Housing Move-in Date i	of finite between Project Start Date and Housing Move-in Date by Nace and Ethnicity									
			Asian or Asian	Black, African	Hispanic/	Middle Eastern	Native Hawaiian or		At Least	Multi-	Unkno
		American Indian, Alaska Native, or Indigenous	American	American, or	Latina/e/o	or North	Pacific Islander	White	1 Race	racial	wn
	Persons Moved Into Housing	0	0	0	1	0	0	3	0	0	0
	Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
	Average time to Move-In	0	0	0	1	0	0	1	0	0	0
	Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calcu	la Cannot ca	a Cannot	(Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

		Asian or Asian	Black, African	Hispanic/	Middle Eastern	Native Hawaiian or		At Least	Multi-	Unkno
	American Indian, Alaska Native, or Indigenous	American	American, or	Latina/e/o	or North	Pacific Islander	White	1 Race	racial	wn
Persons Moved Into Housing	42	6	144	14	1	3	288	40	63	0
Persons Not Yet Moved Into Housing	4	0	41	0	0	0	18	3	11	0
Average time to Move-In	230.9	16.83	239.49	13.43	0	0	521.99	351.03	336.52	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calcul	a Cannot ca	Cannot	(Cannot calculate

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals. Numbers in green italics have been recalculated or weighted based on available totals.

Q23c: Exit Destination

kit	Destination					
		Total	Without Children	With Children	With Only	Unknown
	Homeless Situations					
	Place not meant for habitation (e.g., a vehicle, an abandoned					
	building, bus/train/subway station/airport or anywhere outside)	136	114	0	7	15
	Emergency shelter, including hotel or motel paid for with					
	emergency shelter voucher, Host Home shelter	279	260	8	11	0
	Safe Haven	0	0	0	0	0
	Subtotal - Homeless Situations	415	374	8	18	15
	Institutional Situations					
	Foster care home or foster care group home	27	0	0	27	0
	Hospital or other residential non-psychiatric medical facility	11	11	0	0	0
	Jail, prison, or juvenile detention facility	7	3	0	4	0
	Long-term care facility or nursing home	5	5	0	0	0
	Psychiatric hospital or other psychiatric facility	4	2	0	2	0
	Substance abuse treatment facility or detox center	6	6	0	0	0
	Subtotal - Institutional Situations	60	27	0	33	0
	Temporary Situations					
	Transitional housing for homeless persons (including homeless you	tl7	5	0	2	0
	Residential project or halfway house with no homeless criteria	2	2	0	0	0
	Hotel or motel paid for without emergency shelter voucher	6	6	0	0	0
	Host Home (non-crisis)	0	0	0	0	0
	Staying or living with family, temporary tenure (e.g., room,					
	apartment, or house)	14	8	0	6	0
	Staying or living with friends, temporary tenure (e.g., room,					
	apartment, or house)	16	15	0	1	0
	Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Subtotal - Temporary Situations	45	36	0	9	0
Permanent Situations					
Staying or living with family, permanent tenure	61	18	0	43	0
Staying or living with friends, permanent tenure	16	10	0	6	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	87	52	35	0	0
Rental by client, with ongoing housing subsidy	86	60	25	1	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Subtotal - Permanent Situations	252	142	60	50	0
Other Situations					
No Exit Interview Completed	32	31	0	0	1
Other	36	13	0	23	0
Deceased	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	10	2	1	7	0
Data Not Collected	1	1	0	0	0
Subtotal - Other Situations	80	48	1	30	1
Total	852	627	69	140	16
Total persons exiting to positive housing destinations	278	168	60	50	0
Total persons whose destinations excluded them from the calcula	tio 42	15	0	27	0
Percentage	34.32%	27.45%	86.96%	44.25%	0%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children	With Only	Unknown
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	3	3	0	0	0
RRH or equivalent subsidy	9	9	0	0	0
HCV voucher (tenant or project based) (not dedicated)	38	18	20	0	0
Public housing unit	10	7	3	0	0
Rental by client, with other ongoing housing subsidy	17	17	0	0	0
Housing Stability Voucher	1	1	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	5	5	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	0	0	1	0
TOTAL	86	60	25	1	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate

Q23e: Exit Destination Type by Race and Ethnicity

Exi	t Destination Type by Race and Ethnicity											
			American Indian,	Asian or Asian	Black, African	Hispanic/	Middle Eastern or	Native		At	Multi-	Unknown
		Total	Alaska Native, or	American	American, or	Latina/e/o	North African	Hawaiian or	White	Least 1	racial	(Don't
	Homeless Situations	415	32	1	82	2	0	2	211	20	55	10
	Institutional Situations	60	9	0	12	1	0	0	25	4	9	0
	Temporary Housing Situations	45	2	3	8	0	0	0	21	2	9	0
	Permanent Housing Situations	252	14	2	81	6	1	0	101	16	29	0
	Other	80	7	1	17	1	0	1	36	6	9	1
	Total	852	64	7	200	10	1	3	394	48	111	11

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children	With Only	Unknown
Able to maintain the housing they had at project startWithout a					
subsidy	0	0	0	0	0
Able to maintain the housing they had at project startWith the					
subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project startWith an on-					
going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project startOnly with					
financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unitWith on-going subsidy	0	0	0	0	0
Moved to new housing unitWithout an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit					
for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0

Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected) Total Persons Requiring Translation Assistance Language Name1

 367
 2 Spanish

 377
 1 Tagalog

 Different Preferred Language
 0

 70tal 3

New as of 10/1/2023.

1This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children	Unknown
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	20	20	0	0
Not a Veteran	784	742	36	6
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	11	10	1	0
Total	832	789	37	6

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children	With Only	Unknown
Chronically Homeless	382	349	23	0	10
Not Chronically Homeless	632	420	64	147	1
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	32	19	6	2	5
Total	1047	789	93	149	16

10/22/24, 1:58 PM Sage: Reports: HUD ESG-CV



HUD ESG-CV

Report: ESG-CV Period: 7/1/2023 - 9/30/2023 (FY2023 Q12)

Your user level here: Data Entry and Account Admin

Report Date Range

7/1/2023 to 9/30/2023

Report first submitted to HUD on

1/30/2024

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Landlord Incentives, Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Center for Housing Solutions, Inc.	CHS	No	Olivia Denton Koopman	odentonkoopman@housingsolutionstulsa.org	(815)341-2344
Domestic Violence Intervention Services, Inc.	DVIS	Yes	Alex Wright	grants@dvis.org	(918)508-2708

Project and Bundle List

Component Type	Subrecipient	Sub- subrecipint	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Domestic Violence Intervention Services		ESG-CV Emergency Shelter Operation & Services	Υ	2/1/2021	12/31/2022	DVIS	Domestic Violence Intervention Services, Inc.	Yes		
Emergency Shelter (CV)	Salvation Army		ESG-CV Emergency Shelter Operation & Services	Υ	5/1/2021	12/31/2022	CHS	Center for Housing Solutions, Inc.	No		
Emergency Shelter (CV)	Tulsa Day Center for the Homeless, Inc		ESG-CV Shelter Operations	Y	1/1/2021	6/30/2023	CHS	Center for Housing Solutions, Inc.	No		
Emergency Shelter (CV)	Youth Services of Tulsa		ESG-Cv Shelter Operations & Services	N	3/1/2022	12/31/2022	CHS	Center for Housing Solutions, Inc.	No		
Homelessness Prevention	Family Safety Center		Cares Act Project Hope	Y	4/1/2021	9/30/2022	CHS	Center for Housing Solutions, Inc.	No		
Homelessness Prevention	Legal Aid Services of Oklahoma		Cares Act homelessness prevention legal Assistance	Υ	1/1/2021	6/30/2022	CHS	Center for Housing Solutions, Inc.	No		
Homelessness Prevention	Salvation Army		SA CARES ACT Homelessness Prevention	Υ	7/1/2021	12/31/2022	CHS	Center for Housing Solutions, Inc.	No		
Homelessness Prevention	Tulsa Cares-HIV Resource Consortium, Inc.		Housing Care Program(HOPWA- INELIGIBLE)	Y	1/1/2021	6/30/2022	CHS	Center for Housing Solutions, Inc.	No		
PH - Rapid Re- Housing	Menal Health Association Oklahoma, Inc.		Cares Act rapid Rehousing Services	Y	12/1/2020	12/31/2022	CHS	Center for Housing Solutions, Inc.	No		
PH - Rapid Re- Housing	Tulsa Day Center		TDC CARES ACT Rapid Rehousing Services	Y	12/1/2021	12/31/2022	CHS	Center for Housing Solutions, Inc.	No		
PH - Rapid Re- Housing	Youth Services of Tulsa		Cares Act Rapid Rehousing Services	Υ	4/1/2020	12/31/2022	CHS	Center for Housing Solutions, Inc.	No		
Street Outreach	Center for Housing Solutions		ESG Cares Act Street Outreach	Υ	5/1/2022	9/30/2023	CHS	Center for Housing Solutions, Inc.	No	<u>CHS-SO-</u> 1	Yes
Street Outreach	Youth Services of Tulsa		ESG Cares Act Street Outreach	Υ	3/1/2022	12/31/2022	CHS	Center for Housing Solutions, Inc.	No		
Temporary Emergency Shelter	The Salvation Army/Tulsa Day Center		Temporary Emergency Shelter Operations	Υ	4/1/2020	7/31/2020	CHS	Center for Housing Solutions, Inc.	No		
Temporary Emergency Shelter	Youth Services of Tulsa		Temporary Emergency Hotel Operations	Υ	4/1/2020	9/30/2020	CHS	Center for Housing Solutions, Inc.	No		

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	2	322	293
Emergency Shelter - Night-by-Night/Temporary Emergency Shelter	4	4907	4386
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	6	5229	4679
Total Street Outreach	2	909	890
Total PH - Rapid Re-Housing	3	514	332
Total Homelessness Prevention	4	596	437

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	1	79	70

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then there were no Expenditures at time.

10/22/24, 1:58 PM Sage: Reports: HUD ESG-CV

Information on Allowable Activities

Temporary Emergency Shelters - essential services No

Temporary Emergency Shelters - operating costs

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

ESG-CV funds were used to provide emergency shelter operating costs to two projects. Due social distancing requirements related to COVID-19, homelessness shelters in Tulsa were forced to operate at a reduced capacity. This resulted in an increase in the number of unsheltered citizens, congregating around emergency shelters and other homelessness service providers. By using ESG-CV to provide expanded shelter and quarantine spaces, individuals experiencing homelessness were able practice safe social distancing and quarantining if needed. This practice heled to prevent and minimize community spread among one of Tulsa's most vulnerable populations.

Temporary Emergency Hotel Operations - ESG Funds were used to provide meals to citizens staying at the temporary hotel due to quarantine and social distancing needs related to COVID-19

Temporary Emergency Shelter Operations - ESG Funds were used to provide furnishing, food, maintenance, and insurance

Temporary Emergency Shelters - leasing existing real property or temporary structures

Briefly describe what you provided through this

necessary for your crisis response effort.

service, including how you used these services to prevent, prepare for, and respond to the COVID-19 Yes

Due social distancing requirements related to COVID-19, homelessness shelters in Tulsa were forced to operate at a reduced capacity. This resulted in an increase in the number of unsheltered citizens, congregating around emergency shelters and other homelessness service providers.

ESG-CV funds were used to lease a 68-room hotel that was used as a temporary emergency shelter to allow for social distancing and quarantine needs relating to COVID-19. The hotel rooms were prioritized for persons and families experiencing homelessness that were most vulnerable to the COVID-19 crisis. Using current CoC systems preferences was given to:

- · Families with children response and recovery and why you believe it was
 - Youth Services clients between the ages of 18 and 24
 - · Elderly individuals
 - · Persons with pre-existing conditions
 - · Persons awaiting test results or who have received positive test results for COVID-19

By using ESG-CV to provide safe space to social distance and quarantine, for individuals experiencing homelessness, we were able to prevent and minimize community spread among one of Tulsa's most vulnerable populations.

Temporary Emergency Shelters - acquisition of real property

No

Temporary Emergency Shelters - renovation of real property

No No

Training Hazard Pay

No

Handwashing Stations, Portable Bathrooms,

Laundry Service

Nο

Landlord Incentives

Yes

Funds are being used to provide landlord incentives in the form of signing bonuses up to two months rent and security deposits up to three months rent.

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

Funds are being used to incentivize landlords into making units available to homeless individuals or families in and effort to rehousing them as quickly as possible and respond to the potential COIVID-19 risks associated with staying in a congregated shelter.

Per findings by the National Health Care for the Homeless Council, people experiencing homelessness have a higher risk for exposure to communicable diseases and have little access to health care systems and treatment in their communities.

Volunteer Incentives

Vaccine Incentives

Transportation (community-wide transport for testing or vaccination)

No

Coordinated Entry COVID Enhancements

No

I have completed all the fields on this form relevant to this submission

Yes

No

No

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	-23,854.81	183,105.67	
Relocation and Stabilization Services - Financial Assistance	-2,177.55	37,025.60	34,848.05
Relocation and Stabilization Services - Services	-31,136.25	266,320.28	235,184.03
Hazard Pay (unique activity)		0.00	0.00
Landlord Incentives (unique activity)		0.00	0.00
Volunteer Incentives (unique activity)		0.00	0.00 0.00
Training (unique activity) Subtotal Homelessness Prevention	-57,168.61	0.00 486,451.55	429,282.94
Expenditures for Rapid Rehousing			
	22 054 01	1 057 010 76	1 001 765 57
Rental Housing	23,854.81	1,057,910.76	1,081,765.57
Relocation and Stabilization Services - Financial Assistance Relocation and Stabilization Services - Services	2,177.55 31,136.25	219,673.79	221,851.34 579,692.85
	31,130.23	548,556.60 0.00	0.00
Hazard Pay (unique activity)		190,763.24	190,763.24
Landlord Incentives (unique activity) Volunteer Incentives (unique activity)		0.00	0.00
Training (unique activity)		0.00	0.00
Subtotal Rapid Rehousing	57,168.61	2,016,904.39	2,074,073.00
Expenditures for Emergency Shelter (Normal)			
Essential Services		0.00	0.00
Operations		1,489,120.00	1,489,120.00
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (unique activity)		0.00	0.00
Volunteer Incentives (unique activity)		0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Emergency Shelter	0.00	1,489,120.00	1,489,120.00
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		144,380.68	144,380.68
Leasing existing real property or temporary structures		266,668.00	266,668.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (unique activity)		0.00	0.00
Volunteer Incentives (unique activity)		0.00	0.00
Training (unique activity)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	411,048.68	411,048.68
Expenditures for Street Outreach			
Essential Services	130,965.00	345,000.00	475,965.00
Hazard Pay (unique activity)	.50,500.00	0.00	0.00
Tideata Tay (diriyac delivity)		0.00	0.00

Handwashing Stations, Portable Bathrooms, Laundry Services (unique activity)		0.00	0.00
Volunteer Incentives (unique activity)		0.00	0.00
Training (unique activity)		0.00	0.00
Subtotal Street Outreach	130,965.00	345,000.00	475,965.00

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (unique activity)		0.00	0.00
Coordinated Entry COVID Enhancements (unique activity)		0.00	0.00
Training (unique activity)		0.00	0.00
Vaccine Incentives (unique activity)		0.00	0.00
HMIS		83,510.00	83,510.00
Administration	6,193.00	177,309.39	183,502.39
Subtotal Other Expenditures	6,193.00	260,819.39	267,012.39

Special adjustment - cumulative total

Total ESG-CV Expenditures

137,158.00 5,009,344.01 5,146,502.01

CLOSE OUT

IS THIS THE FINAL REPORT? No

Contact Information

Prefix	Мг
First Name	Rhys

Middle Name

Last Name Williams

Suffix

Organization City of Tulsa

Department

Title Grant / Contracts Manager
Street Address 1 175 East 2nd Street

Street Address 2

City Tulsa
State / Territory Oklahoma
ZIP Code 74103

E-mail Address Rhyswilliams@cityoftulsa.org
Confirm E-mail Address Rhyswilliams@cityoftulsa.org

Phone Number (918)596-2604

Extension Fax Number

Additional Comments

- no data -

ESG-CV Report Aggregator 2.0

Aggregates data from ESG-CV reports submited to HUD according to selected criteria

Filters for this report

Aggregate or detailed mode Aggregate
Use data from this period FY2024 Q15
Quarterly or cumulative Cumulative

ESG-CV Component Type TIP: Hold down the CTRL key on the keybo; (all)

 Programs
 ESG: Tulsa - OK

 Report executed on
 9/24/2024 9:24:46 AM

Report Date Range

This report contains cumulative data uploaded for FY2024 Q15 covering the start of ESG-CV up to 6/30/2024

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
ESG: Tulsa - OK	ESG-CV	4/1/2024	6/30/2024	Closed	Emergency Shelter (CV)	4
ESG: Tulsa - OK	ESG-CV	4/1/2024	6/30/2024	Closed	Homelessness Prevention	4
ESG: Tulsa - OK	ESG-CV	4/1/2024	6/30/2024	Closed	PH - Rapid Re-Housing	3
ESG: Tulsa - OK	ESG-CV	4/1/2024	6/30/2024	Closed	Street Outreach	2
ESG: Tulsa - OK	ESG-CV	4/1/2024	6/30/2024	Closed	Temporary Emergency Shelte	2

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4

information

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	6977	7255
Number of Adults (Age 18 or Over)	6079	6340
Number of Children (Under Age 18)	897	914
Number of Persons with Unknown Age	1	1
Number of Leavers	6409	6602
Number of Adult Leavers	5562	5741
Number of Adult and Head of Household Leavers	5740	5922
Number of Stayers	653	653
Number of Adult Stayers	517	599
Number of Veterans	371	376
Number of Chronically Homeless Persons	1451	1583
Number of Youth Under Age 25	1209	1363
Number of Parenting Youth Under Age 25 with Children	30	30
Number of Adult Heads of Household	5884	6140
Number of Child and Unknown-Age Heads of Household	206	212
Heads of Households and Adult Stayers in the Project 365 Days or N	√ 52	63

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator

Q06a: Data Quality: Personally Identifying Information

Client Doesn't	Information	Data Issues	Total	% of Issue Rate
0	0	0	0	0%
30	5	2	37	0.53%
0	0	0	0	0%
0	0	0	0	0%
0	0	0	0	0%
0	0	0	37	0.53%
	0 30 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 30 30 5 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Q06a: Data Quality: Personally Identifying Information (Prior to 10/1/2023)

ita Quality. Fersonally identifying information (Frior to 10/1/2023)								
Data Element	Client Doesn't	Information	Data Issues	Total	% of Error Rate			
Name	0	1	1	2	0.03%			
Social Security Number	127	1780	148	2055	29.45%			
Date of Birth	1	5	1	7	0.10%			
Race	27	18	0	45	0.64%			
Ethnicity	20	14	0	34	0.49%			
Gender	0	5	0	5	0.07%			
Overall Score				2094	30.01%			

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't	Information	Data Issues	Total	% of Issue Rate
Veteran Status	0	1	0	79	1.30%
Project Start Date	0	0	0	0	0%

	Relationship to Head of Household	0	0	0	26	0.37%	
	Enrollment CoC	0	0	0	58	0.95%	
	Disabling Condition	0	0	7	290	4.16%	
Nu	mbers in green italics have been recalculated or weighted based on availabl	le totals.					
Q0	6c: Data Quality: Income and Housing Data Quality						
	Data Element	Client Doesn't	Information	Data Issues	Total	% of Error Rate	
	Destination	0	9	0	3128	48.81%	
	Income and Sources at Start	0	1	8	915	14.56%	
	Income and Sources at Annual Assessment	0	0	0	46	88.46%	
Nu	Income and Sources at Exit mbers in green italics have been recalculated or weighted based on availabl	0 le totals.	0	5	717	12.49%	
Q0	6d: Data Quality: Chronic Homelessness Entering into project type	Count of Total Records	Missing Timein	Missing	ApproximateD	Number of Times	Numbe
	ES-EE, ES-NbN, SH, Street Outreach	5423	0	0	176	330	359
	TH	0	0	0	0	0	0
	PH (All)	384	0	0	0	0	0
	CE	0	0	0	0	0	0
	SSO, Day Shelter, HP	0	0	0	0	0	0
	Total	5807	0	0	0	0	0
Nu	mbers in green italics have been recalculated or weighted based on available	e totals.					
Q0	6e: Data Quality: Timeliness						
-	Time forRecordEntry	Number of ProjectStart	Number of				
		0	0				
	0 days	5006	3950				
	1-3 Days	862	441				
	4-6 Days	182	246				
	7-10 Days	74	188				
	11+ Days	432	1580				
Q0	6f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter						
	Data Element	# of Records	# ofInactive	% ofInactive			
	Contact (Adults and Heads of Household in Street Outreach or ES -	N 230	185	80.43%			
	Bed Night (All Clients in ES - NbN)	31	31	100.00%			
Nu	mbers in green italics have been recalculated or weighted based on available	le totals.					
Q0	7a: Number of Persons Served						
		Total	Without Children	With	With Only	Unknown Household Type	
	Adults	6340	5880	460	0	0	
	Children	914	0	694	220	0	
	Client Doesn't Know/Prefers Not to Answer	1	0	0	0	1	
	Data Not Collected	0	0	0	0	0	
	Total	7255	5880	1154	220	1	
	For PSH & RRH – the total persons served who moved into housing	460	245	215	0	0	
Q0	7b: Point-in-Time Count of Persons on the Last Wednesday						
		Total	Without Children	With	With Only	Unknown Household Type	
	January	498	445	43	10	0	
	April	579 796	493 621	53 153	33 22	0	
	July October	765	624	114	26	0	
	October	703	024	114	20	·	
Q0	8a: Households Served	Total	Without Child	va/iah	Wish O-1	Hakaawa Hawashald T	
	Total Harrach alda	Total	Without Children	With	With Only	Unknown Household Type	
	Total Households For PSH & RRH – the total households served who moved into households.	6352 si 280	5807 215	333 65	211 0	1	
Q0	8b: Point-in-Time Count of Households on the Last Wednesday	Total	Without Children	Mariele.	Mith Only	Halmanua Hansahald Tuna	
	January	Total 419	Without Children 400	With 12	With Only 7	Unknown Household Type 0	
	April	560	517	13	30	0	
	July	728	664	42	24	0	
	October	645	586	32	27	0	
00	9a: Number of Persons Contacted						
ųυ	Sa. Hamber of Fersons contacted		First contact -	First contact	First contact –		
	Number of Persons Contacted	All Persons Contacted	NOT staying on	– WAS	Worker unable		
	Once	471	3	80	316		
	2-5 Times	90	0	60	0		
	6-9 Times	24	0	17	0		
	10+ Times	35	1	8	0		
	Total Persons Contacted	620	4	165	1		

Number of Months % of

7.57% 0

0 0

0 7.07%

Q09b: Number of Persons Newly Engaged

nber of Persons Newly Engaged							
		First contact –	First contact	First contact -			
Number of Persons Engaged	All Persons Contacted	NOT staying on	– WAS	Worker unable			
Once	126	1	30	0			
2-5 Contacts	3	0	2	0			
6-9 Contacts	0	0	0	0			
10+ Contacts	2	0	0	0			
Total Persons Engaged	131	1	32	0			
Rate of Engagement	21.13%	25.00%	19.39%	0%			

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender

ier	nder					
		Total	Without Children	With	With Only	Unknown Household Type
	Woman	152	65	8	79	0
	Man	152	74	9	69	0
	Culturally Specific Identity	0	0	0	0	0
	Transgender	5	1	0	4	0
	Non-Binary	2	1	0	1	0
	Questioning	0	0	0	0	0
	Different Identity	0	0	0	0	0
	Woman/Man	0	0	0	0	0
	Woman/Culturally Specific Identity	0	0	0	0	0
	Woman/Transgender	1	1	0	0	0
	Woman/Non-Binary	0	0	0	0	0
	Woman/Questioning	0	0	0	0	0
	Woman/Different Identity	0	0	0	0	0
	Man/Culturally Specific Identity	0	0	0	0	0
	Man/Transgender	0	0	0	0	0
	Man/Non-Binary	0	0	0	0	0
	Man/Questioning	0	0	0	0	0
	Man/Different Identity	0	0	0	0	0
	Culturally Specific Identity/Transgender	0	0	0	0	0
	Culturally Specific Identity/Non-Binary	0	0	0	0	0
	Culturally Specific Identity/Questioning	0	0	0	0	0
	Culturally Specific Identity/Different Identity	0	0	0	0	0
	Transgender/Non-Binary	0	0	0	0	0
	Transgender/Questioning	0	0	0	0	0
	Transgender/Different Identity	0	0	0	0	0
	Non-Binary/Questioning	0	0	0	0	0
	Non-Binary/Different Identity	0	0	0	0	0
	Questioning/Different Identity	0	0	0	0	0
	More than 2 Gender Identities Selected	0	0	0	0	0
	Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
	Data Not Collected	0	0	0	0	0
	Total	312	142	17	153	0
۸f	10/1/2022					

New as of 10/1/2023.

Q10a: Gender of Adults (Prior to 10/1/2023)

Total	Without Children	With	Unknown
3465	3333	132	0
2650	2329	321	0
32	31	1	0
1	1	0	0
39	39	0	0
0	0	0	0
5	5	0	0
6192	5738	454	0
0	0	0	0
0	0	0	0
	3465 2650 32 1 39 0 5	3465 3333 2650 2329 32 31 1 1 1 39 39 0 0 5 5 5 6192 5738	3465 3333 132 2650 2329 321 32 31 1 1 1 0 39 39 0 0 0 0 5 5 0 6192 5738 454

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10b: Gender of Children (Prior to 10/1/2023)

	Total	With Children and	With Only	Unknown
Male	371	349	22	0
Female	376	332	44	0
No Single Gender	2	1	1	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	750	683	67	0
Trans Female (MTF or Male to Female)	0	0	0	0

Trans Male (FTM or Female to Male) 0 0

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10c: Gender of Persons Missing Age Information (Prior to 10/1/2023)

	Total	Without Children	With	With Only	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	0	0	1
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q10d: Gender by Age Ranges

						CHEIR DOESH C	Ciletti Doesii t		
	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Know/Prefers Not	Data Not Collected		
Woman	152	83	7	58	4	0	0		
Man	152	76	6	68	2	0	0		
Culturally Specific Identity	0	0	0	0	0	0	0		
Transgender	5	4	0	1	0	0	0		
Non-Binary	2	1	1	0	0	0	0		
Questioning	0	0	0	0	0	0	0		
Different Identity	0	0	0	0	0	0	0		
Woman/Man	0	0	0	0	0	0	0		
Woman/Culturally Specific Identity	0	0	0	0	0	0	0		
Woman/Transgender	1	0	0	1	0	0	0		
Woman/Non-Binary	0	0	0	0	0	0	0		
Woman/Questioning	0	0	0	0	0	0	0		
Woman/Different Identity	0	0	0	0	0	0	0		
Man/Culturally Specific Identity	0	0	0	0	0	0	0		
Man/Transgender	0	0	0	0	0	0	0		
Man/Non-Binary	0	0	0	0	0	0	0		
Man/Questioning	0	0	0	0	0	0	0		
Man/Different Identity	0	0	0	0	0	0	0		
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0		
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0		
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0		
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0		
Transgender/Non-Binary	0	0	0	0	0	0	0		
Transgender/Questioning	0	0	0	0	0	0	0		
Transgender/Different Identity	0	0	0	0	0	0	0		
Non-Binary/Questioning	0	0	0	0	0	0	0		
Non-Binary/Different Identity	0	0	0	0	0	0	0		
Questioning/Different Identity	0	0	0	0	0	0	0		
More than 2 Gender Identities Selected	0	0	0	0	0	0	0		
Client Doesn't Know/Prefers Not to Answer	Ö	0	0	0	0	0	0		
Data Not Collected	0	0	0	0	0	0	0		
Total	312	164	14	128	6	0	0		

0

Client Doesn't

New as of 10/1/2023.

Q10d: Gender by Age Ranges (Prior to 10/1/2023)

						Client Doesn't	
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Know/ Prefers Not	Data Not Collected
Male	3836	371	556	2523	386	0	0
Female	3027	376	564	1881	205	1	0
No Single Gender	34	2	28	4	0	0	0
Questioning	1	0		1	0	0	0
Transgender	40	1	23	16	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	5	0	1	3	1	0	0
Total	6943	750	1172	4428	592	1	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with

Q11: Age

Total Without Children With With Only Unknown Household Type

	Under 5	1	0	1	0	0
	5-12	19	0	5	14	0
	13-17	144	0	5	139	0
	18-24	14	13	1	0	0
	25-34	25	25	0	0	0
	35-44	50	45	5	0	0
	45-54	28	28	0	0	0
	55-64	25	25	0	0	0
	65+	6	6	0	0	0
	Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
	Data Not Collected	0	0	0	0	0
	Total	312	142	17	153	0
ew a	s of 10/1/2023.					

Q11: Age (Prior to 10/1/2023)

(Prior to 10/1/2023)					
	Total	Without Children	With	With Only	Unknown Household Type
Under 5	273	0	264	9	0
5 - 12	305	0	299	6	0
13 - 17	172	0	120	52	0
18 - 24	1172	1111	61	0	0
25 - 34	1166	984	182	0	0
35 - 44	1368	1222	146	0	0
45 - 54	1125	1070	55	0	0
55 - 61	769	765	4	0	0
62+	592	586	6	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	6943	5738	1137	67	1

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q12: Race and Ethnicity

ce	and Ethnicity					
		Total	Without Children	With	With Only	Unknown Household Type
	American Indian, Alaska Native, or Indigenous	31	16	0	15	0
	Asian or Asian American	1	0	0	1	0
	Black, African American, or African	66	16	9	41	0
	Hispanic/Latina/e/o	2	0	0	2	0
	Middle Eastern or North African	0	0	0	0	0
	Native Hawaiian or Pacific Islander	1	0	0	1	0
	White	126	66	8	52	0
	Asian or Asian American & American Indian, Alaska Native, or					
	Indigenous	1	1	0	0	0
	Black, African American, or African & American Indian, Alaska					
	Native, or Indigenous	9	5	0	4	0
	Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
	Middle Eastern or North African & American Indian, Alaska Native,					
	or Indigenous	0	0	0	0	0
	Native Hawaiian or Pacific Islander & American Indian, Alaska					
	Native, or Indigenous	0	0	0	0	0
	White & American Indian, Alaska Native, or Indigenous	35	26	0	9	0
	Black, African American, or African & Asian or Asian American	0	0	0	0	0
	Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
	Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
	Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
	White & Asian or Asian American	1	1	0	0	0
	Hispanic/Latina/e/o & Black, African American, or African	1	0	0	1	0
	Middle Eastern or North African & Black, African American, or Africa	0	0	0	0	0
	Native Hawaiian or Pacific Islander & Black, African American, or					
	African	0	0	0	0	0
	White & Black, African American, or African	8	1	0	7	0
	Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
	Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
	White & Hispanic/Latina/e/o	20	3	0	17	0
	Native Hawaiian or Pacific Islander & Middle Eastern or North Africa	0	0	0	0	0
	White & Middle Eastern or North African	0	0	0	0	0
	White & Native Hawaiian or Pacific Islander	1	1	0	0	0
	Multiracial - more than 2 races/ethnicity, with one being					
	Hispanic/Latina/e/o	7	4	0	3	0
	Multiracial – more than 2 races, where no option is					
	Hispanic/Latina/e/o	0	0	0	0	0
	Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
	Data Not Collected	1	1	0	0	0
	Total	312	142	17	153	0

New as of 10/1/2023.

Q12a: Race (Prior to 10/1/2023)

ace (Prior to 10/1/2023)					
	Total	Without Children	With	With Only	Unknown Household Type
White	3205	2811	374	19	1
Black, African American, or African	1911	1426	469	16	0
Asian or Asian American	39	38	1	0	0
American Indian, Alaska Native, or Indigenous	566	498	60	8	0
Native Hawaiian or Pacific Islander	32	16	15	1	0
Multiple Races	1047	829	205	13	0
Client Doesn't Know/Prefers Not to Answer	125	108	13	4	0
Data Not Collected	18	12	0	6	0
Total	6943	5738	1137	67	1

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q12b: Ethnicity (Prior to 10/1/2023)

	Total	Without Children	With	With Only	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	6359	5275	1034	50	0
Hispanic/Latin(a)(o)(x)	523	419	95	8	1
Client Doesn't Know/Prefers Not to Answer	24	22	1	1	0
Data Not Collected	37	22	7	8	0
Total	6943	5738	1137	67	1

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH	Children in HH	With Children and Adults	With Only Children	Unknow
Mental Health Disorder	2748	2599	69	5	0	75	0
Alcohol Use Disorder	197	195	2	0	0	0	0
Drug Use Disorder	515	486	8	0	0	21	0
Both Alcohol Use and Drug Use Disorders	549	525	7	0	0	17	0
Chronic Health Condition	1324	1274	33	4	0	13	0
HIV/AIDS	71	71	0	0	0	0	0
Developmental Disability	529	491	13	10	0	15	0
Physical Disability	1383	1345	28	6	0	4	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH	Children in HH	With Children and Adults	With Only Children	Unknow
Mental Health Disorder	2488	2349	70	5	0	64	0
Alcohol Use Disorder	181	179	2	0	0	0	0
Drug Use Disorder	471	447	5	0	0	19	0
Both Alcohol Use and Drug Use Disorders	514	491	7	0	0	16	0
Chronic Health Condition	1215	1164	34	4	0	13	0
HIV/AIDS	65	65	0	0	0	0	0
Developmental Disability	471	435	13	10	0	13	0
Physical Disability	1294	1254	31	7	0	2	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH	Children in HH	With Children and Adults	With Only Children	Unknown
Mental Health Disorder	312	298	2	0	0	12	0
Alcohol Use Disorder	19	19	0	0	0	0	0
Drug Use Disorder	60	55	2	0	0	3	0
Both Alcohol Use and Drug Use Disorders	52	51	0	0	0	1	0
Chronic Health Condition	138	138	0	0	0	0	0
HIV/AIDS	11	11	0	0	0	0	0
Developmental Disability	72	70	0	0	0	2	0
Physical Disability	122	120	0	0	0	2	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults"

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With	With Only	Unknown Household Type
Yes	1577	1426	117	34	0
No	4264	3921	305	37	1
Client Doesn't Know/Prefers Not to Answer	46	33	0	13	0
Data Not Collected	665	500	38	127	0
Total	6552	5880	460	211	1

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With	With Only	Unknown Household Type
Within the past three months	20	17	0	3	0
Three to six months ago	5	4	0	1	0
Six months to one year	9	5	0	4	0
One year ago, or more	40	31	1	8	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	3	1	0	2	0

Total	77	58	1	18	0
New as of 10/1/2023.					

Q14b: Persons Fleeing Domestic Violence (Prior to 10/1/2023)

Total	Without Children	With	With Only	Unknown Household Type
577	516	53	8	0
793	731	57	5	0
6	5	0	1	0
134	124	7	3	0
1510	1376	117	17	0
	577 793 6 134	577 516 793 731 6 5 134 124	577 516 53 793 731 57 6 5 0 134 124 7	577 516 53 8 793 731 57 5 6 5 0 1 134 124 7 3

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q15: Living Situation

n	g Situation					
		Total	Without Children	With	With Only	Unknown Household Type
	Homeless Situations					
	Place not meant for habitation	1568	1491	66	10	1
	Emergency shelter, including hotel or motel paid for with					
	emergency shelter voucher, Host Home shelter	1562	1388	145	29	0
	Safe Haven	133	127	2	4	0
	Subtotal - Homeless Situations	3263	3006	213	43	1
	Institutional Situations					
	Foster care home or foster care group home	61	9	0	52	0
	Hospital or other residential non-psychiatric medical facility	98	94	1	3	0
	Jail, prison, or juvenile detention facility	153	146	2	5	0
	Long-term care facility or nursing home	10	9	1	0	0
	Psychiatric hospital or other psychiatric facility	74	71	0	3	0
	Substance abuse treatment facility or detox center	60	59	1	0	0
	Subtotal - Institutional Situations	456	388	5	63	0
	Temporary Situations					
	Transitional housing for homeless persons (including homeless you	tl 55	50	3	2	0
	Residential project or halfway house with no homeless criteria	13	13	0	0	0
	Hotel or motel paid for without emergency shelter voucher	330	287	40	3	0
	Host Home (non-crisis)	5	5	0	0	0
	Staying or living in a friend's room, apartment, or house	679	633	35	11	0
	Staying or living in a family member's room, apartment, or house	716	591	61	64	0
	Subtotal - Temporary Situations	1798	1579	139	80	0
	Permanent Situations					
	Rental by client, no ongoing housing subsidy	554	496	56	2	0
	Rental by client, with ongoing housing subsidy	175	164	9	2	0
	Owned by client, with ongoing housing subsidy	21	20	1	0	0
	Owned by client, no ongoing housing subsidy	47	42	5	0	0
	Subtotal - Permanent Situations	797	722	71	4	0
	Client Doesn't Know/Prefers Not to Answer	36	30	1	5	0
	Data Not Collected	202	155	31	16	0
	Subtotal - Other Situations	238	185	32	21	0
	TOTAL	6552	5880	460	211	1

TOTAL 6552 5.880 460 211 1
Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest	Income at
No income	3636	7	3337
\$1 - \$150	29	0	26
\$151 - \$250	40	0	34
\$251 - \$500	108	0	104
\$501 - \$1000	704	0	661
\$1,001 - \$1,500	371	0	345
\$1,501 - \$2,000	355	0	336
\$2,001+	443	0	446
Client Doesn't Know/Prefers Not to Answer	12	0	8
Data Not Collected	642	0	444
Number of Adult Stayers Not Yet Required to Have an Annual Asse	ess O	537	0
Number of Adult Stayers Without Required Annual Assessment	0	55	0
Total Adults	6340	599	5741

Q17: Cash Income - Sources

	income at start	ilicollie at Latest	ilicollie at
Earned Income	567	0	554
Unemployment Insurance	51	0	46
Supplemental Security Income (SSI)	920	0	871
Social Security Disability Insurance (SSDI)	754	0	712
VA Service-Connected Disability Compensation	51	0	51
VA Non-Service Connected Disability Pension	27	0	28
Private Disability Insurance	6	0	5

Worker's Compensation	9	0	8
Temporary Assistance for Needy Families (TANF)	40	0	40
General Assistance (GA)	15	0	15
Retirement Income from Social Security	116	0	110
Pension or retirement income from a former job	29	0	28
Child Support	37	0	33
Alimony and other spousal support	8	0	8
Other Source	183	0	180
Adults with Income Information at Start and Annual Asses.	sment/Exi 0	4	12

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disablin	g AO: Adult withou	t AO: Total	AO: % with	AC: Adult with Disabling	AC: Adult without		AC: % with	UK: Adult	UK: Adult		UK: % with
	Condition	Disabling	Adults	Disabling	Condition	Disabling Condition	AC: Total Adults	Disabling	with	without	UK: Total Adults	Disabling
Earned Income	175	299	474	36.92%	14	74	88	15.91%	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	744	91	835	89.10%	15	16	31	48.39%	0	0	0	0
Social Security Disability Insurance (SSDI)	633	60	693	91.34%	14	5	19	73.68%	0	0	0	0
VA Service-Connected Disability Compensation	40	9	49	81.63%	0	0	0	0	0	0	0	0
VA Non-Service-Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	5	2	7	71.43%	0	0	0	0	0	0	0	0
Worker's Compensation	3	2	5	60.00%	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	27	9	36	75.00%	1	7	8	12.50%	0	0	0	0
General Assistance (GA)	2	0	2	100.00%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	73	34	112	65.18%	1	0	1	100.00%	0	0	0	0
Pension or retirement income from a former job	22	8	30	73.33%	1	0	1	100.00%	0	0	0	0
Child Support	9	15	24	37.50%	1	9	10	10.00%	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	163	74	237	68.78%	8	18	26	30.77%	0	0	0	0
No Sources	1353	1547	2900	46.66%	41	186	227	18.06%	0	0	0	0
Unduplicated Total Adults	2653	2053	4706		85	295	380		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest	Benefit a
Supplemental Nutrition Assistance Program (SNAP) (Previously			
known as Food Stamps)	1773	1	1652
Special Supplemental Nutrition Program for Women, Infants, and			
Children (WIC)	92	0	91
TANF Child Care Services	21	0	19
TANF Transportation Services	17	0	14
Other TANF-Funded Services	40	0	38
Other Source	63	0	56

Q21: Health Insurance

	At Start	At Annual	At Exit for
MEDICAID	2354	1	2178
MEDICARE	962	1	916
State Children's Health Insurance Program	299	1	297
Veteran's Health Administration (VHA)	122	0	124
Employer-Provided Health Insurance	98	0	101
Health Insurance obtained through COBRA	13	0	14
Private Pay Health Insurance	111	0	106
State Health Insurance for Adults	459	0	438
Indian Health Services Program	208	0	202
Other	164	0	157
No Health Insurance	3023	2	2732
Client Doesn't Know/Prefers Not to Answer	18	0	18
Data Not Collected	675	63	571
Number of Stayers Not Yet Required to Have an Annual Assessment	0	581	0
1 Source of Health Insurance	2454	1	2248
More than 1 Source of Health Insurance	1036	1	1008

Q22a2: Length of Participation – ESG Projects

4797	4554	243
132	120	12
232	223	9
140	127	13
335	280	55
191	158	33
529	400	129
489	402	87
302	255	47
43	30	13
	132 232 140 335 191 529 489 302	132 120 232 223 140 127 335 280 191 158 529 400 489 402 302 255

			_		
1,096 to 1,460 days (3-4 Yrs)	22	17	5		
1,461 to 1,825 days (4-5 Yrs)	11	10	1		
More than 1,825 days (> 5 Yrs)	32	26	6		
Total	7255	6602	653		
Q22c: Length of Time between Project Start Date and Housing Mo	ve-in Date				
	Total	Without Children	With	With Only	Unknown Household T
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	Ö	0	0	Ö
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0
Numbers in green italics have been recalculated or weighted based		U	U	U	U
Numbers in green tailes have been recalculated or weighted based	on available totals.				
Q22c: Length of Time between Project Start Date and Housing Mo					
	Total	Without Children		With Only	Unknown Household T
7 days or less	219	91	128	0	0
8 to 14 days	28	17	11	0	0
15 to 21 days	13	6	7	0	0
22 to 30 days	21	18	3	0	0
31 to 60 days	43	35	8	0	0
61 to 180 days	54	54	0	0	0
181 to 365 days	8	8	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	386	229	157	0	0
Average length of time to housing	26.44	41.2	4.13	0	0
Persons who were exited without move-in	54	54	0	0	0
Total persons	440	283	157	0	0
Q22d: Length of Participation by Household Type	Total	Without Children	With	With Only	Unknown Household T
7 days or less	4797	4142	573	81	1
8 to 14 days	132	82	31	19	0
15 to 21 days	232	106	107	19	0
22 to 30 days	140	84	40	16	0
31 to 60 days	335	199	106	30	0
61 to 90 days	191	133	46	12	0
91 to 180 days					
	529				0
191 to 265 days	529	384	129	16	0
181 to 365 days	489	384 390	77	22	0
366 to 730 days (1-2 Yrs)	489 302	384 390 258	77 39	22 5	0
366 to 730 days (1-2 Yrs) 731 days or more	489 302 108	384 390 258 102	77 39 6	22 5 0	0 0 0
366 to 730 days (1-2 Yrs)	489 302	384 390 258	77 39	22 5	0
366 to 730 days (1-2 Yrs) 731 days or more	489 302 108 7255	384 390 258 102 5880	77 39 6 1154	22 5 0 220	0 0 0 1
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom	489 302 108 7255 elessness Started Total	384 390 258 102 5880 Without Children	77 39 6 1154 With	22 5 0 220 With Only	0 0 1 Unknown Household T
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less	489 302 108 7255 elessness Started Total 148	384 390 258 102 5880 Without Children 0	77 39 6 1154 With	22 5 0 220 With Only 148	0 0 1 Unknown Household T
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days	489 302 108 7255 elessness Started Total 148 0	384 390 258 102 5880 Without Children 0	77 39 6 1154 With 0	22 5 0 220 With Only 148	0 0 0 1 Unknown Household T 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days	489 302 108 7255 selessness Started Total 148 0 0	384 390 258 102 5880 Without Children 0 0	77 39 6 1154 With 0 0	22 5 0 220 With Only 148 0	0 0 1 Unknown Household T 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days	489 302 108 7255 relessness Started Total 148 0 0	384 390 258 102 5880 Without Children 0 0 0	77 39 6 1154 With 0 0	22 5 0 220 With Only 148 0 0	O O O Unknown Household 1 O O O O
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days	489 302 108 7255 selessness Started Total 148 0 0	384 390 258 102 5880 Without Children 0 0 0 0	77 39 6 1154 With 0 0 0	22 5 0 220 With Only 148 0	Unknown Household 1 Unknown Household 1 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days	489 302 108 7255 relessness Started Total 148 0 0	384 390 258 102 5880 Without Children 0 0 0	77 39 6 1154 With 0 0	22 5 0 220 With Only 148 0 0	O O O T Unknown Household T O O O O
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days	489 302 108 77255 elessness Started Total 148 0 0 0	384 390 258 102 5880 Without Children 0 0 0 0	77 39 6 1154 With 0 0 0	22 5 0 220 With Only 148 0 0	0 0 1 1 Unknown Household T 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days	489 302 108 7255 selessness Started Total 148 0 0 0 0	384 390 258 102 5880 Without Children 0 0 0 0	77 39 6 1154 With 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0	Unknown Household T
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days	489 302 108 7255 selessness Started Total 148 0 0 0 0	384 390 258 102 5880 Without Children 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0	Unknown Household T
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days	489 302 108 77255 elessness Started Total 148 0 0 0 0 1 2	384 390 258 102 5880 Without Children 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 1 2	0 0 1 1 Unknown Household T 0 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs)	489 302 108 7255 elessness Started Total 148 0 0 0 1 2 0 0	384 390 258 102 5880 Without Children 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 2 0	0 0 1 1 Unknown Household T 0 0 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total	489 302 108 7255 elelessness Started Total 148 0 0 0 1 2 0 0 1 1 2 152	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 1 2 0 0 0	0 0 1 1 Unknown Household T 0 0 0 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total Not yet moved into housing	489 302 108 7255 selessness Started Total 148 0 0 0 0 1 2 0 0 1 152 0	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 2 0 0 0 1 1 2 0 0	0 0 1 1 Unknown Household 1 0 0 0 0 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total	489 302 108 7255 elelessness Started Total 148 0 0 0 1 2 0 0 1 1 2 152	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 1 2 0 0 0	0 0 1 1 Unknown Household T 0 0 0 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total Not yet moved into housing Data not collected Total persons	489 302 108 7255 elessness Started Total 148 0 0 0 0 1 2 0 0 1 152 0 1 153	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 2 0 0 1 1 152 0	0 0 1 Unknown Household T 0 0 0 0 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total Not yet moved into housing Data not collected	489 302 108 7255 elessness Started Total 148 0 0 0 0 1 2 0 0 1 152 0 0 1 153	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 2 0 0 1 1 152 0 153	0 0 1 1 Unknown Household 1 0 0 0 0 0 0 0 0
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total Not yet moved into housing Data not collected Total persons	489 302 108 7255 elelessness Started Total 148 0 0 0 0 1 2 0 0 1 152 0 1 153	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 1 2 0 0 0 1 152 0 1 153	Unknown Household T
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total Not yet moved into housing Data not collected Total persons Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less	489 302 108 7255 elessness Started Total 148 0 0 0 0 0 1 2 0 0 1 152 0 1 152 0 1 153 elessness Started (Prior to 10 Total 1005	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 2 0 0 0 1 1 52 0 0 1 153	Unknown Household T
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total Not yet moved into housing Data not collected Total persons Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less	489 302 108 7255 elessness Started Total 148 0 0 0 0 0 1 2 0 0 1 152 0 1 152 0 1 153 elessness Started (Prior to 10 Total 1005	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 2 0 0 0 1 1 52 0 0 1 153	Unknown Household Unknown Household Unknown Household Unknown Household
366 to 730 days (1-2 Yrs) 731 days or more Total Q22e: Length of Time Prior to Housing - based on 3.917 Date Hom 7 days or less 8 to 14 days 15 to 21 days 22 to 30 days 31 to 60 days 61 to 90 days 91 to 180 days 181 to 365 days 366 to 730 days (1-2 Yrs) 731 days or more Total Not yet moved into housing Data not collected Total persons	489 302 108 7255 elelessness Started Total 148 0 0 0 0 1 2 0 0 1 152 0 1 153	384 390 258 102 5880 Without Children 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77 39 6 1154 With 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 5 0 220 With Only 148 0 0 0 0 1 1 2 0 0 0 1 152 0 1 153	Unknown Household Unknown Household Unknown Household Unknown Household Unknown Household

22 to 30 days	177	132	45	0	0
31 to 60 days	469	344	125	0	0
61 to 180 days	925	724	201	0	0
181 to 365 days	695	570	125	0	0
366 to 730 days (1-2 Yrs)	562	507	55	0	0
731 days or more	1072	1007	65	0	0
Total (persons moved into housing)	5290	4418	865	6	1
Not yet moved into housing	54	54	0	0	0
Data not collected	253	174	70	9	0
Total persons	5597	4646	935	15	1

Total

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska	Asian or Asian	Black,	Hispanic/	Middle Eastern or North	Native Hawaiian or		At Least 1	Multi-racia	l Unknown
	Native, or Indigenous	American	African	Latina/e/o	African	Pacific Islander	White	Race and	(does not	(Don't
Persons Moved Into Housing	4	0	11	0	0	0	26	2	4	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	118	0	10	0	0	0	188	161	121	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calcu	la Cannot calculat	e Cannot calculate	Cannot calculate	Cannot calculate	Cannot calcu	la Cannot cald	cu Cannot calculate
New as of 10/1/2023.										

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

		American Indian, Alaska	Asian or Asian	Black,	Hispanic/	Middle Eastern or North	Native Hawaiian or		At Least 1	Multi-racial	Unknown
		Native, or Indigenous	American	African	Latina/e/o	African	Pacific Islander	White	Race and	(does not	(Don't
	Persons Moved Into Housing	15	1	40	2	0	1	52	21	20	0
	Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
	Average time to Move-In	0	0	0	0	0	0	0	0	0	0
	Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calcu	la Cannot calculat	e Cannot calculate	Cannot calculate	Cannot calculate	Cannot calcu	a Cannot calc	u Cannot calculate
New as o	f 10/1/2023.										

With Only Unknown Household Type

Without Children With

Q23c: Exit Destination

Homeless Situations				•	•
Place not meant for habitation (e.g., a vehicle, an abandoned					
building, bus/train/subway station/airport or anywhere outside)	347	328	7	11	1
Emergency shelter, including hotel or motel paid for with					
emergency shelter voucher, Host Home shelter	1202	1024	159	19	0
Safe Haven	4	1	0	3	0
Subtotal - Homeless Situations	1553	1353	166	33	1
Institutional Situations					
Foster care home or foster care group home	35	0	0	35	0
Hospital or other residential non-psychiatric medical facility	29	27	0	2	0
Jail, prison, or juvenile detention facility	19	14	0	5	0
Long-term care facility or nursing home	9	9	0	0	0
Psychiatric hospital or other psychiatric facility	8	7	0	1	0
Substance abuse treatment facility or detox center	15	15	0	0	0
Subtotal - Institutional Situations	115	72	0	43	0
Temporary Situations					
Transitional housing for homeless persons (including homeless yo	utl 69	50	16	3	0
Residential project or halfway house with no homeless criteria	12	12	0	0	0
Hotel or motel paid for without emergency shelter voucher	34	24	6	4	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room,					
apartment, or house)	76	64	6	6	0
Staying or living with friends, temporary tenure (e.g., room,					
apartment, or house)	76	72	2	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	267	222	30	15	0
Permanent Situations					
Staying or living with family, permanent tenure	132	75	10	47	0
Staying or living with friends, permanent tenure	15	15	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	641	388	252	1	0
Rental by client, with ongoing housing subsidy	503	310	190	3	0
Owned by client, with ongoing housing subsidy	5	2	3	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Subtotal - Permanent Situations	1299	793	455	51	0
Other Situations					
No Exit Interview Completed	26	22	0	4	0
Other	99	69	17	13	0
Deceased	16	16	0	0	0
Client Doesn't Know/Prefers Not to Answer	7	7	0	0	0
Data Not Collected	3188	2722	441	25	0
Subtotal - Other Situations	3336	2836	458	42	0

Total	6602	5294	1121	186	1
Total persons exiting to positive housing destinations	905	566	286	53	0
Total persons whose destinations excluded them from the calcu	52	0	37	0	
Percentage	13.90%	10.80%	25.51%	35.57%	0%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	lotai	Without Children	With	With Only	Unknown Household Type
GPD TIP housing subsidy	1	1	0	0	0
VASH housing subsidy	12	12	0	0	0
RRH or equivalent subsidy	46	46	0	0	0
HCV voucher (tenant or project based) (not dedicated)	126	75	51	0	0
Public housing unit	174	65	109	0	0
Rental by client, with other ongoing housing subsidy	117	87	30	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	27	24	0	3	0
TOTAL	503	310	190	3	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate

Q23e: Exit Destination Type by Race and Ethnicity

			American Indian,	Asian or	Black, African		Middle Eastern or	Native Hawaiian or		At Least 1	Multi-racial	Unknown (Don't
		Total	Alaska Native, or	Asian	American, or	Hispanic/ Latina/e/o	North African	Pacific Islander	White	Race and	(does not	Know, Preferred
Homeless Sit	uations	49	7	0	7	0	0	0	20	7	8	0
Institutional	Situations	49	7	0	11	0	0	0	17	5	9	0
Temporary H	lousing Situations	12	2	0	7	0	0	0	3	0	0	0
Permanent H	lousing Situations	95	7	1	23	1	0	1	43	7	12	0
Other		50	5	0	10	0	0	0	18	7	9	1
Total		255	28	1	58	1	0	1	101	26	38	1

New as of 10/1/2023.

Q24: Homelessness Prevention Housing Assessment at Exit

m	elessness Prevention Housing Assessment at Exit	Table Milder & Children Milds				
		Total	Without Children	With	With Only	Unknown Household Type
	Able to maintain the housing they had at project startWithout a					
	subsidy	59	58	1	0	0
	Able to maintain the housing they had at project startWith the					
	subsidy they had at project start	5	5	0	0	0
	Able to maintain the housing they had at project startWith an on-					
	going subsidy acquired since project start	2	2	0	0	0
	Able to maintain the housing they had at project startOnly with					
	financial assistance other than a subsidy	58	53	5	0	0
	Moved to new housing unitWith on-going subsidy	8	8	0	0	0
	Moved to new housing unitWithout an on-going subsidy	36	34	2	0	0
	Moved in with family/friends on a temporary basis	18	18	0	0	0
	Moved in with family/friends on a permanent basis	0	0	0	0	0
	Moved to a transitional or temporary housing facility or program	7	7	0	0	0
	Client became homeless - moving to a shelter or other place unfit					
	for human habitation	4	4	0	0	0
	Jail/prison	0	0	0	0	0
	Deceased	0	0	0	0	0
	Client Doesn't Know/Prefers Not to Answer	4	3	1	0	0
	Data not collected (no exit interview completed)	357	184	172	1	0
	Total	558	376	181	1	0

Q24d: Language of Persons Requiring Translation Assistance

	Total Persons Requiring
Language Response (Top 20 Languages Selected)	Translation Assistance Language Name1
Different Preferred Language	0
Total	0
s of 10/1/2023.	

1This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

ı	mper or veterans				
		Total	Without Children	With	Unknown
	Chronically Homeless Veteran	101	100	1	0
	Non-Chronically Homeless Veteran	275	266	9	0
	Not a Veteran	5870	5424	446	0
	Client Doesn't Know/Prefers Not to Answer	1	1	0	0
	Data Not Collected	93	89	4	0
	Total	6340	5880	460	0

Q26b: Number of Chronically Homeless Persons by Household

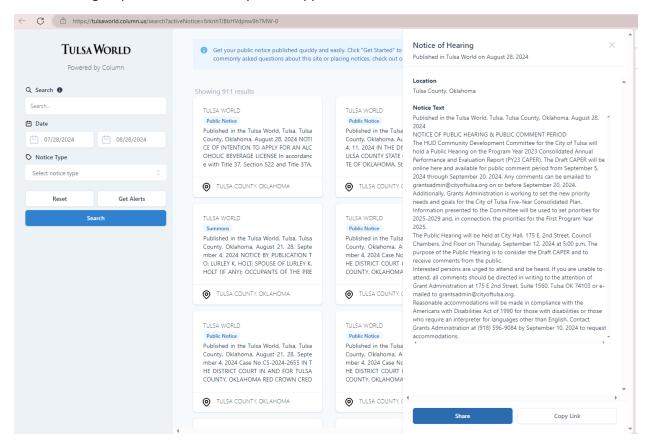
umber of Chronically Homeless Persons by Household									
	Total	Without Children	With	With Only	Unknown Household Type				
Chronically Homeless	1583	1508	67	8	0				
Not Chronically Homeless	5196	3984	1026	185	1				
Client Doesn't Know/Prefers Not to Answer	26	22	0	4	0				
Data Not Collected	450	366	61	23	0				
Total	7255	5880	1154	220	1				

SECTION 5 Additional Information

Published in Tulsa World on August 24, 2028:

CAPER Draft notice: Public comment period September 5-20, 2024.

Public Hearing: September 12th- Priority Needs approval

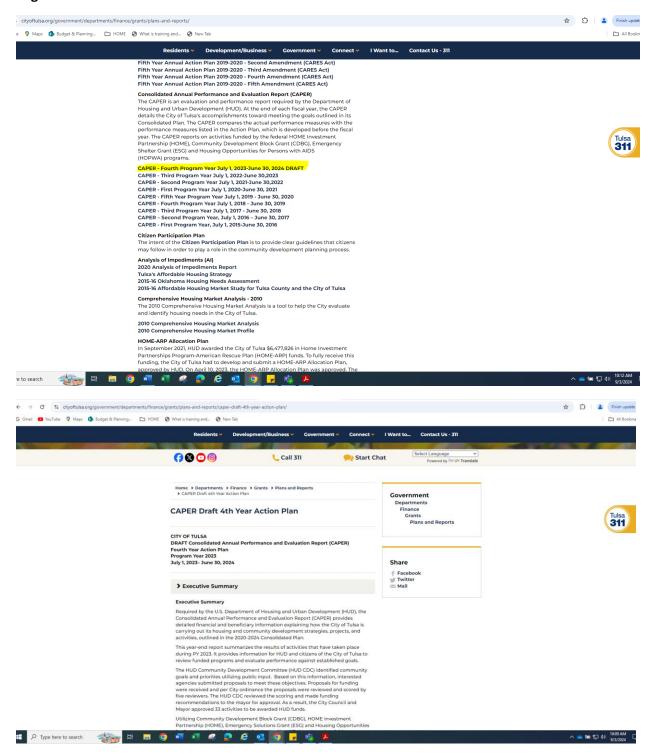


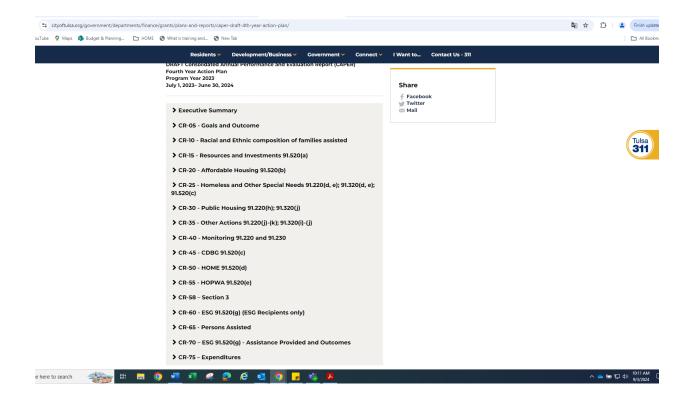
Link to show the Publication:

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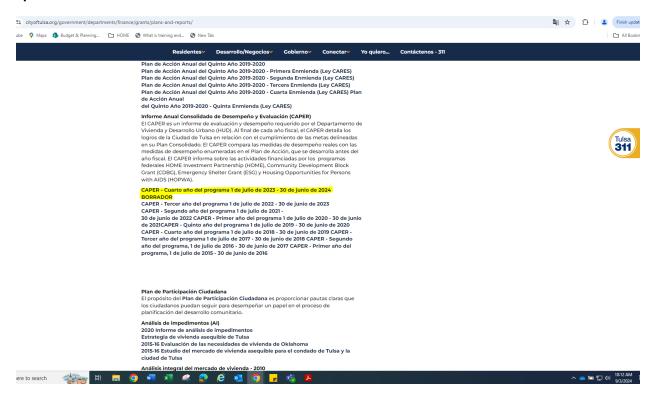
WEBSITE POSTING 9/3/24:

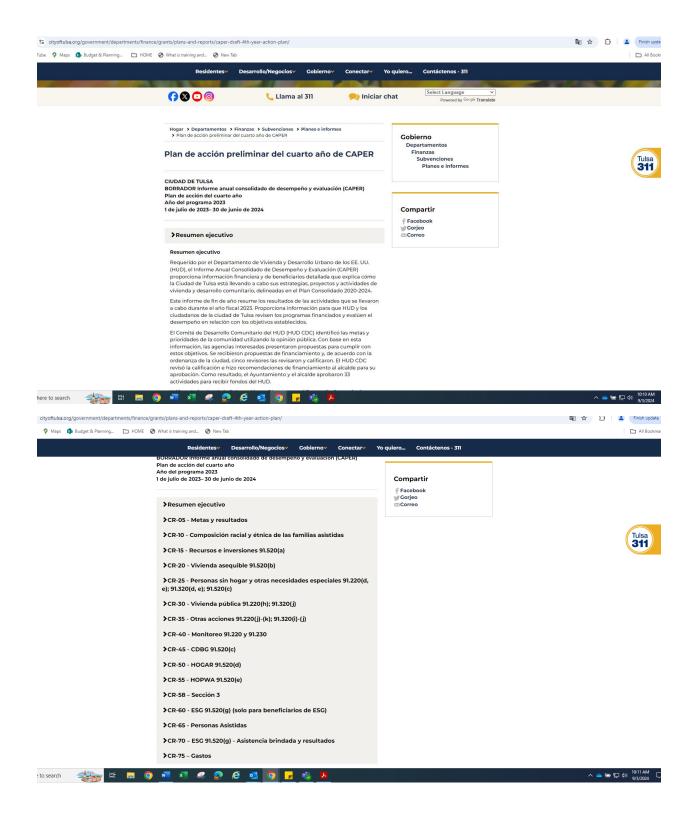
English





Spanish







HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT COMMITTEE (CDC)

MEETING AGENDA

September 12, 2024, 5:00 p.m. City Council Chambers, 2nd Floor City Hall, 175 E. 2nd St., Tulsa, OK 74103

Note: The Committee may review, discuss and/or take action on the following agenda items.

- 1. Call to Order
- 2. Chair's Introduction and Remarks
- 3. Approval of Minutes from July 11, 2024 meeting
- 4. Priority Needs Presentation
- 5. Discussion and vote on Program Year 2025 Priority Needs
- 6. PY2023 CAPER presentation by Grants Administration
- 7. Motion and Vote to Enter into CAPER Public Hearing
- 8. Motion and Vote to Exit CAPER Public Hearing
- 9. Staff Updates
- 10. Adjournment

Reasonable accommodations will be made in compliance with the Americans with Disabilities Act of 1990 for those with disabilities or those who require an interpreter for languages other than English.

Please contact our office to request accommodations.



HOUSING AND URBAN DEVELOPMENT (HUD) COMMUNITY DEVELOPMENT COMMITTEE (CDC) MINUTES OF MEETING

September 12 2024, 5:00 p.m. City Hall, 175 e. 2nd St., Tulsa, OK 74103 2nd Floor City Council Chambers

Members Present:

Daniel Jeffries, Shella Bowlin, Jeff Jaynes, Julie Miner, Scott Asbjornson, Tracy Chandler, Michelle Lara, Ryan Lynch

Ex Officio Present: None

Others Present:

Kim Howe, Rhys Williams, LaWonda Dunlap, Katlin Wahl, Derek Langley, DeLani Rawson,

- 1. Call to Order Scott Asbjornson, Chair, called meeting to order at 5:00 p.m.
- 2. Chair's Introduction and Remarks Committee introductions were made
- 3. Approval of Minutes Motion to approve the 7/11/2024 meeting minutes made by Mrs. Chandler, seconded by Mr. Jeffries; motion carried unanimously.
- 4. Priority Needs Presentation presented by Mrs. Wahl.
- 5. The 2025-2029 Priority Needs and Goals/2025-2026 First Year Annual Action Plan Goals were set after updating some of the terminology. Motion to approve was made by Mr. Lynch, seconded by Mr. Jeffries; the motion was carried unanimously.
- 6. Presentation of the PY2023 CAPER presentation by Mr. Langley.
- 7. Motion to enter Public Hearing by Mr. Lynch, seconded by Mr. Jaynes; carried unanimously.
- 8. Public Hearing-Ms. Turner thanked the committee for all their hard work.
- 9. Motion to exit Public Hearing by Mr. Lynch, seconded by Ms. Chandler; carried unanimously.



10. Meeting adjourned at 6:03 pm

Pr	epared	by	:	Kim	Н	lowe	•
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Approved by:_____