

	A	B	C	D	E	F	G	H	I	J
	Project Number	Project Name	Engineer	Budgeted Amount	Engineer's Estimate	Bid Amount	Planned Adv Date	Revised Date	Actual Adv Date	Comments
2		WASTEWATER DESIGN	Drew Liechti							
3	ES 2024-11	Coal Creek and East Bank Areawide Sewer Rehabilitation NOTE: Waiting on move of AT&T Legacy Line plan before advertising	RJN	\$4,200,000	\$4,524,341		July-24	September-24	September-24	Funding Source: 7500 2431S00013 - \$4.9M 7500 2431X00021 - \$3M Base Bid: \$3.2M Add Alts: 1.3M
4	ES 2025-SOM3	Areawide Point Repair and Rehabilitation	SOM	\$3,000,000	\$3,000,000	\$2,797,777	August-24		August-24	Funding Source: 7500 2531S00015 - \$3.0 M
5	ES 2020-13	Coal Creek 103-N SRP	RJN	\$4,550,000	\$4,341,735		September-24		September-24	Funding Sources: 7500 2231S00025 - \$1.189 M 7500 2531S00002 - \$3.361,000
6	ES 2022-16 and 2022-17	LBCWWTP Expansion	STV and Black&Veatch	\$28,000,000	\$27,930,000	\$26,600,000	September-24		August-24	Funding Sources (ARPA): 3002 2331FR0001 - \$48M
7	ES 2022-15	Spunky Creek East Branch C1 NOTE: In process of obtaining necessary Right of Way and working with Project Anthem's Design Consultant	RJN	\$4,951,000	\$4,951,000		October-24	February-25		Funding Sources: 2431S00010 - \$4.93M
8	ES 2014-13	Northgate Lift Station Relief	HUB	\$2,901,000	\$1,775,000		November-24			Funding Sources: 7520 193120027Z - \$1.6M
9	ES 2025-SOM2	Areawide Manhole Rehab	SOM	\$2,500,000	\$2,500,000		December-24			Funding Sources: 7500 2531S00018 - \$3,000,000
10	ES 2023-SOM1	Areawide Emergency Contract (Renewal)	SOM	\$2,200,000	\$2,200,000		February-25			Funding Source: 7500 2531S00019 - \$2.2 M
11	ES 2020-07, Ph 2	Areawide Lift Station (Kingston Relief)	HUB	\$2,500,000	\$3,020,000		January-25			Funding Source: 7500 2331S00012 - \$1.294M 7500 2331S00028 - \$2.5M (minus \$700k for West Bank)
12	ES 2020-07, Ph 3	21st and Riverside, Ph 2 NOTE: To be delayed to prioritize other Lift Station Work	HUB	\$1,080,000	\$0		January-25			
13	ES 2023-17	IOT2 Areawide Sewer Rehab FY24	RJN	\$2,500,000	\$2,500,000		April-25			Funding Source: 7500 2531S00016 - \$3.2M
14	ES 2022-03	Upper Joe Creek East Branch SRP, C2	Tetratech	\$1,473,000	\$1,473,000		May-25			To be funded by Bond Money to come in May 2025
15	ES 2022-09	Spunky Creek Main Stem South, C4 & 5	RJN	\$6,663,000	\$6,273,000		June-25			To be funded by Bond Money to come in May 2025
16	ES 2015-21	Concrete Pipe Replacement Program, C13 Priority 1's	Tetratech	\$1,500,000	\$1,500,000		June-25			
19				SEWER TOTAL	\$65,988,076	\$29,397,777				
22		WATER DESIGN	Cheryl Wilson							
24	TMUA-W 21-02 Task Order 9	Rolling Hills Dead End Line mitigation 205th E Ave and 4th St S	Freese and Nichols	\$300,000	\$232,131	\$334,028	August-24		April-24	Project accelerated due to acquisition of easement: Funding Source 7400.203310011z
25	TMUA-W 21-02	21st St: From the River to Peoria	Freese and Nichols	\$4,000,000	\$4,195,333		September-24	February-25		Delayed to Evaluate alternative designs using trenchless technology to reduce cost, and construction time: Funding Source 7400.2531w00010
26	TMUA-W 16-36	144017W & AX Utica Ave. - 11th St. to 15th St. & 11th and Utica Ave. Intersection	BKL	\$800,000	\$800,000		December-23	October-24		Funding Sources: 7400 2531W00010
27	TMUA-W 21-10	On Call Construction Renewal No. 2	COT	\$1,555,555	\$1,555,555	\$1,555,555	June-24		June-24	Funding Sources: 7400 2531W00010
28	TMUA-W 17-23	144017 K & AW	TBD	\$125,000	\$125,000		September-24		August-24	Funding Sources: 7400 2531W00010
29	TMUA-W 14-25	144413 Maintenance Zone 4013	Benham	\$1,257,779	\$498,208	\$641,827	July-24		July-24	Funding Sources: 7400 2531W00010
30	TMUA-W 22-81	2036N1153Z Cheyenne Ave & John Hope Franklin Blvd	Poe and Assoc.	\$1,616,400	\$2,235,817		October-24	December-24		Funding Sources: 7400 2531W00010
31	TMUA-W 23-02	Spavinaw 54" Valve Replacement	BKL	\$900,000	\$1,393,470		November-24			Funding Sources: 7400 2431w00004
32	TMUA-W 15-09	144310 Maintenance Zone 3010 Pine and Sheridan	Kimbery Horn	\$833,000	\$484,435	\$425,905	December-24		May-24	Funding Sources: 7400 2531W00016
33	TMUA-W 20-14	2036n4014z Maintenance Zone 4014 6th St S and Harvard Ave	POE	\$500,000	\$480,000		April-24	Feb-25		Funding Sources: 7400 2531W00010
34	TMUA-W 21-04	Raw Water Pump Station Upgrades - Woods	Greely and Hansen	\$4,400,000	\$4,024,710		January-25			Funding Sources: 7400 2431W00005
35	TMUA-W 17-11	144949 Maintenance Zone 9049 51st St S and Lewis Ave	Garver	\$200,000	\$100,000		May-25	February-25		Funding Sources: 7400 2531W00010
38				WATER TOTAL	\$16,124,659	\$2,957,315				
49		STORMWATER DESIGN	Brooke Caviness							
51	SW-25-05	Broadmoor Erosion Stabilization	Meshek	\$84,634	\$84,634	\$84,633.75	August-24		July-24	PO Earth Smart Contract 135911 2431F00010
52	SW-23-01-06	Highland Park Channel Improvements	In-house	\$500,000	\$300,000	\$167,973.00	August-24		August-24	PO Earth Smart Contract 135911 2531F00001
53	153120-C1-8	50th St N and MLK Stormwater and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement.	CEC	\$650,000	\$622,000		September-24	Mar-25		Right of Way Acquisition 2431F00010
54	SW-2020-01-06-TO11	Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024	In-house	\$50,000	\$8,552	\$8,551.50	October-24		October-24	Becco Infrastructure Contract 2431F00010
55	SW-2024-05	1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction.	In-house	\$50,000	\$28,264	\$28,264.00	October-24		October-24	Becco Infrastructure Contract 2431F00010
56	2036W0001Z	Gilcrease Museum Road - Pine to Admiral Note: Stormwater to fund drainage improvements at the intersection of Gilcrease and Apache.	Poe and Assoc.	\$150,000	\$150,000		March-25			2331F00019
57	SW-2025-01	Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned.	Kimley-Horn Meshek	\$350,000	\$282,372		June-25			2431F00010
58	SW-2020-01-06-TO1	N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025.	Meshek	\$750,000	\$1,328,844		June-25			FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010
59	SW23-01-01	Stormwater Operations and Maintenance Building	BKL, Inc.	\$7,000,000	\$6,610,000		June-25			2431F00013 FY25 Revenue Bond
65				STORMWATER TOTAL	\$9,414,666	\$289,422.25				
68		WATER & SEWER TOTALS								
69		TOTAL W&S PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2024 (FIRST QUARTER)		\$47,501,095.00						
70		TOTAL W&S PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2024 (SECOND QUARTER)		\$13,856,537.50						
71		TOTAL W&S PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2025 (THIRD QUARTER)		\$9,394,710.00						
72		TOTAL W&S PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2025 (FOURTH QUARTER)		\$20,067,216.25						
73		TOTAL W&S PROJECTS TO ADVERTISE IN FY25		\$90,819,559						