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Project Number	Project Name	Engineer	Budgeted Amount	Engineer's Estimate	Bid Amount	Planned	Revised Date	Actual Adv Date	Comments
	WASTEWATER DESIGN	Drew Liechti				Adv Date		Adv Date	
FC 2024 44	Coal Creek and East Bank Areawide Sewer Rehabilitation	D.W.	64 200 000	64 504 044		Into 24	Santambas 24	Sentember 24	Funding Source: 7500 2431 S00013 - \$4.9M
ES 2024-11	NOTE: Waiting on move of AT&T Legacy Line plan before advertising	KJN	\$4,200,000	\$4,524,341		July-24	September-24	September-24	7500 2431X00021 - \$3M Base Bid: \$3.2M Add Alts: 1.3M
ES 2025-SOM3	Areawide Point Repair and Rehabilitation	SOM	\$3,000,000	\$3,000,000	\$2,797,777	August-24		August-24	Funding Source: 7500 2531S00015 - \$3.0 M
									Funding Sources:
ES 2020-13	Coal Creek 103-N SRP	RJN	\$4,550,000	\$4,341,735		September-24		September-24	7500 2231\$00025 - \$1.189 M 7500 2531\$00002 - \$3,361,000
ES 2022-16 and 2022-17	LBCWWTP Expansion	STV and Black&Veatch	\$28,000,000	\$27,930,000	\$26,600,000	September-24		August-24	Funding Sources (ARPA): 3002 2331FR0001 - \$48M
ES 2022-15	Spunky Creek East Branch C1 NOTE: In process of obtaining necessary Right of Way and working with Project Anthem's Design Consultant	RJN	\$4,951,000	\$4,951,000		October-24	February-25		Funding Sources: 2431S00010 - \$4.93M
ES 2014-13	Northgate Lift Station Relief	HUB	\$2,901,000	\$1,775,000		November-24			Funding Sources: 7520 193120027Z - \$1.6M
ES 2025-SOM2	Areawide Manhole Rehab	SOM	\$2,500,000	\$2,500,000		December-24			Funding Sources:
		1	\$2 200 000	\$2 200 000					7500 2531S00018 - \$3,000,000 Funding Source: 7500 2531S00019 - \$2.2 M
E0 2023-00m1	Areande Lineigency Contract (renewal)	oom .	\$2,200,000	\$2,200,000		1 cordary-25			7500 2531S00019 - \$2.2 M Funding Source:
ES 2020-07, Ph 2	Areawide Lift Station (Kingston Relief)	HUB	\$2,500,000	\$3,020,000		January-25			7500 2331\$00012 - \$1.294M 7500 2331\$00028 - \$2.5M (minus \$700k
	21ct and Riverside, Ph 2								for West Bank)
ES 2020-07, Ph 3	NOTE: To be delayed to prioritize other Lift Station Work	HUB	\$1,080,000	\$0		January-25			F 15 0
ES 2023-17	IOT2 Areawide Sewer Rehab FY24	RJN	\$2,500,000	\$2,500,000		April-25			Funding Source: 7500 2531S00016 - \$3.2M
ES 2022-03	Upper Joe Creek East Branch SRP, C2	Tetratech	\$1,473,000	\$1,473,000		May-25			To be funded by Bond Money to come in May 2025
ES 2022-09	Spunky Creek Main Stem South, C4 & 5	RJN	\$6,663,000	\$6,273,000		June-25			To be funded by Bond Money to come in May 2025
ES 2015-21	Concrete Pipe Replacement Program, C13 Priority 1's	Tetratech	\$1,500,000	\$1,500,000		June-25			1, 1, 1, 1
			SEWER TOTAL	\$65,988,076	\$29,397,777				
Project Number	Project Name	Engineer	Budgeted Amount	Engineer's Estimate	Bid Amount	Planned Adv Date	Revised Date	Actual Adv Date	Comments
	WATER DESIGN	Cheryl Wilson							Project accellerated due to conviction
TMUA-W 21-02 Task Order 9	Rolling Hills Dead End Line mitigation 205th E Ave and 4th St S	Freese and Nichols	\$300,000	\$232,131	\$334,028	August-24		April-24	Project accellerated due to acquisition of easement: Funding Source 7400.203310011z
									7400.203310011z Delayed to Evaluate alternative designs
TMUA-W 21-02	21st St: From the River to Peoria	Freese and Nichols	\$4,000,000	\$4,195,333		September-24	February-25		using trenchless technology to reduce
			, ,,	, , . , . ,					cost, and construction time: Funding Source 7400.2531w00010
TMUA-W 16-36	144017W & AX Utica Ave 11th St. to 15th St. & 11th and Utica Ave. Intersection	BKL	\$800,000	\$800,000		December-23	October-24		Funding Sources:
TMIIA-W 21-10		COT	\$1 555 555	\$1 555 555	\$1 555 555	June-24		June-24	7400 2531W00010 Funding Sources:
		+			¥ ·,,				7400 2531W00010 Funding Sources: 7400 2531W00010
					4044.007			+	7400 2531W00010 Funding Sources:
					\$641,827			July-24	7400 2531W00010 Funding Sources:
		_					December-24		7400 2531W00010 Funding Sources:
		+	1						7400 2431w00004 Funding Sources:
TMUA-W 15-09	144310 Maintenance Zone 3010 Pine and Sheridan	Kimbery Horn	\$833,000	\$484,435	\$425,905	December-24		May-24	7400 2531W00016 Funding Sources:
									i unung oources.
TMUA-W 20-14	2036n4014z Maintenance Zone 4014 6th St S and Harvard Ave	POE	\$500,000	\$480,000		April-24	Feb-25		7400 2531W00010
TMUA-W 20-14 TMUA-W 21-04	2036n4014z Maintenance Zone 4014 6th St S and Harvard Ave Raw Water Pump Station Upgrades - Woods	POE Greely and Hansen	\$500,000 \$4,400,000	\$480,000 \$4,024,710		April-24 January-25	Feb-25		Funding Sources: 7400 2431W00005
			+				Feb-25 February-25		7400 2531W00010 Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010
TMUA-W 21-04	Raw Water Pump Station Upgrades - Woods	Greely and Hansen	\$4,400,000	\$4,024,710		January-25			Funding Sources: 7400 2431W00005 Funding Sources:
TMUA-W 21-04	Raw Water Pump Station Upgrades - Woods	Greely and Hansen	\$4,400,000	\$4,024,710	\$2,957,315	January-25			Funding Sources: 7400 2431W00005 Funding Sources:
TMUA-W 21-04	Raw Water Pump Station Upgrades - Woods	Greely and Hansen	\$4,400,000	\$4,024,710 \$100,000	\$2,957,315	January-25			Funding Sources: 7400 2431W00005 Funding Sources:
TMUA-W 21-04	Raw Water Pump Station Upgrades - Woods	Greely and Hansen	\$4,400,000	\$4,024,710 \$100,000	\$2,957,315 Bid Amount	January-25 May-25 Planned		Actual Adv Date	Funding Sources: 7400 2431W00005 Funding Sources:
TMUA-W 21-04 TMUA-W 17-11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave	Greely and Hansen Garver	\$4,400,000 \$200,000 WATER TOTAL	\$4,024,710 \$100,000 \$16,124,659	. , , ,	January-25 May-25	February-25	Actual Adv Date	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments
TMUA-W 21-04 TMUA-W 17-11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name	Greely and Hansen Garver Engineer	\$4,400,000 \$200,000 WATER TOTAL	\$4,024,710 \$100,000 \$16,124,659	. , , ,	January-25 May-25 Planned	February-25		Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements	Greely and Hansen Garver Engineer Brooke Caviness	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate	Bid Amount	January-25 May-25 Planned Adv Date	February-25	Adv Date	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00017
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization	Greely and Hansen Garver Engineer Brooke Caviness Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634	Bid Amount \$84,633.75	January-25 May-25 Planned Adv Date August-24	February-25	Adv Date July-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecursesh Inlet Improvements	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000	Bid Amount \$84,633.75	January-25 May-25 Planned Adv Date August-24 August-24	February-25 Revised Date	Adv Date July-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Beco Infrastructure Contract
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-T011	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornswer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024	Engineer Brooke Caviness Meshek In-house CEC In-house	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$650,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000	\$84,633.75 \$167,973.00 \$8,551.50	January-25 May-25 Planned Adv Date August-24 August-24 October-24	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornesser and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh halet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction.	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000	84,633.75 \$167,973.00	January-25 May-25 Planned Adv Date August-24 August-24 September-24	February-25 Revised Date	July-24 August-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-T011	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Davson/Tecumseh halet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Gilcrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Gilcease and Apache.	Engineer Brooke Caviness Meshek In-house CEC In-house	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$650,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000	\$84,633.75 \$167,973.00 \$8,551.50	January-25 May-25 Planned Adv Date August-24 August-24 October-24	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00010 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract Becco Infrastructure Contract
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St Nand MLK Stornsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Gilcrease Museum Road - Pine to Admiral	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$650,000 \$50,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552	\$84,633.75 \$167,973.00 \$8,551.50	Planned Adv Date August-24 August-24 October-24 October-24	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments Comments PO Earth Smart Contract 135911 2431F00010 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stonsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh halet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Gilcrease Museum Road - Pine to Admiral Note: Storwater to fund drainage improvements at the intersection of Gilcease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Hern Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$4,634 \$500,000 \$650,000 \$50,000 \$50,000 \$150,000 \$350,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264	\$84,633.75 \$167,973.00 \$8,551.50	January-25 May-25 Planned Adv Date August-24 August-24 October-24 October-24 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2331F00019 2431F00010 FY25 due to ONG Conflict
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsever and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Glicrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Glicease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025.	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$550,000 \$50,000 \$150,000 \$350,000 \$350,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844	\$84,633.75 \$167,973.00 \$8,551.50	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2331F00019 2431F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stonsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh halet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Gilcrease Museum Road - Pine to Admiral Note: Storwater to fund drainage improvements at the intersection of Gilcease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Hern Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$4,634 \$500,000 \$650,000 \$50,000 \$50,000 \$150,000 \$350,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264	\$84,633.75 \$167,973.00 \$8,551.50	January-25 May-25 Planned Adv Date August-24 August-24 October-24 October-24 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments Comments PO Earth Smart Contract 135911 2431F00010 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2431F00010 Fy25 due to ONG Conflict 2337B00004 \$97,752.00
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsever and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Glicrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Glicease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025.	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$550,000 \$50,000 \$150,000 \$350,000 \$350,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844	\$84,633.75 \$167,973.00 \$8,551.50	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2431F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsever and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Glicrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Glicease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025.	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$550,000 \$50,000 \$150,000 \$350,000 \$350,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844	\$84,633.75 \$167,973.00 \$8,551.50	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2331F00010 2331F00010 2331F00010 FY25 due to ONG Conflict 2337B00004 \$937,752.00 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsever and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Glicrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Glicease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025.	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$550,000 \$50,000 \$150,000 \$350,000 \$350,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844	\$84,633.75 \$167,973.00 \$8,551.50	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 2331F00010 2331F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsever and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Glicrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Glicease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025.	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$550,000 \$50,000 \$150,000 \$350,000 \$350,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844	\$84,633.75 \$167,973.00 \$8,551.50	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2431F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsever and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Glicrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Glicease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025.	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$94,634 \$500,000 \$550,000 \$50,000 \$150,000 \$350,000 \$750,000 \$7,000,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844 \$6,610,000	\$84,633.75 \$167,973.00 \$8,551.50 \$28,264.00	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2431F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Davason/Tecumesh hiet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Gilcrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Gilcease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: Office Conflict at creek crossing. ONG plans to begin relocation January 2025. Stormwater Operations and Maintenance Building WATER & SEWER TOTALS	Engineer Engineer Brooke Caviness Meshek In-house In-house In-house Poe and Assoc. Kimley-Hern Meshek BKL, Inc.	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$4,634 \$500,000 \$50,000 \$50,000 \$150,000 \$7,000,000 \$77,000,000 STORMWATER TOTAL	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844 \$6,610,000	\$84,633.75 \$167,973.00 \$8,551.50 \$28,264.00	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 Becco Infrastructure Contract 2431F00010 2431F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements 56th St N and MLK Stornsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh Inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Glicrease Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Glicease and Apache. Tupelo Creek Channel Rehabilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025. Stormwater Operations and Maintenance Building	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek Meshek	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$550,000 \$550,000 \$550,000 \$150,000 \$7,000,000 \$7,000,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844 \$6,610,000	\$84,633.75 \$167,973.00 \$8,551.50 \$28,264.00	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00010 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 2331F00019 2431F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010 2431F00010
TMUA-W 21-04 TMUA-W 17-11 Project Number SW-25-05 SW-23-01-06 153120-C1-8 SW-2020-01-06-TO11 SW-2024-05 2036W0001Z SW-2025-01 SW-2020-01-06-TO11	Raw Water Pump Station Upgrades - Woods 144949 Maintenance Zone 9049 51st St S and Lewis Ave Project Name STORMWATER DESIGN Broadmoor Erosion Stabilization Highland Park Channel Improvements Séth St N and MLK Stornsewer and Sidewalk Improvements Note: Design consultant provided easement documents late. Will advertise after obtaining easement. Dawson/Tecumseh inlet Improvements Note: Infrastructure permit sent to Public Works October 2024 1920 W 21st Street Note: Infrastructure permit sent to Public Works October 2024. Current private project will delay construction. Gilcrasse Museum Road - Pine to Admiral Note: Stornwater to fund drainage improvements at the intersection of Gilcease and Apache. Tupelo Creek Channel Rebalbilitation Note: Original consultant selection declined project. Re-assigned. N Toledo Bridge Replacement Note: ONG conflict at creek crossing. ONG plans to begin relocation January 2025. Stormwater Operations and Maintenance Building WATER & SEWER TOTALS TOTAL W&S PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2024 (FIRST QUARTER)	Greely and Hansen Garver Engineer Brooke Caviness Meshek In-house CEC In-house In-house Poe and Assoc. Kimley-Horn Meshek BKL, Inc.	\$4,400,000 \$200,000 WATER TOTAL Budgeted Amount \$84,634 \$500,000 \$550,000 \$550,000 \$550,000 \$7,000,000 \$77,000,000 ST,000,000	\$4,024,710 \$100,000 \$16,124,659 Engineer's Estimate \$84,634 \$300,000 \$622,000 \$8,552 \$28,264 \$150,000 \$282,372 \$1,328,844 \$6,610,000	\$84,633.75 \$167,973.00 \$8,551.50 \$28,264.00	Planned Adv Date Planned Adv Date August-24 August-24 October-24 October-24 March-25 June-25	February-25 Revised Date	July-24 August-24 October-24	Funding Sources: 7400 2431W00005 Funding Sources: 7400 2531W00010 Comments PO Earth Smart Contract 135911 2431F00010 PO Earth Smart Contract 135911 2531F00001 Right of Way Acquisition 2431F00010 Becco Infrastructure Contract 2431F00010 2331F00010 2331F00010 FY25 due to ONG Conflict 2337B00004 \$97,752.00 2431F00010 2431F00010
	ES 2025-SOM3 ES 2020-13 ES 2020-13 ES 2022-16 and 2022-17 ES 2022-15 ES 2014-13 ES 2025-SOM2 ES 2025-SOM1 ES 2020-07, Ph 2 ES 2020-07, Ph 3 ES	ES 2024-11 Coal Creek and East Bank Areawide Sever Rehabilitation NOTE: Waiting on move of AT&T Legacy Line plan before advertising ES 2025-SOM3 Areawide Point Repair and Rehabilitation ES 2020-13 Coal Creek 103-N SRP ES 2020-15 Spurky Creek East Branch C1 NOTE: In process of obtaining necessary Right of Way and working with Project Anthem's Design Consultant NOTE: In process of obtaining necessary Right of Way and working with Project Anthem's Design Consultant Nortigate Lift Station Relief ES 2023-SOM2 Areawide Emergency Contract (Renewal) ES 2020-07, Ph 2 Areawide Emergency Contract (Renewal) ES 2020-07, Ph 2 Areawide Emergency Contract (Renewal) ES 2020-07, Ph 2 Areawide Swer Rehab FY24 ES 2020-07, Ph 3 NOTE: To be delayed to prioritize other Lift Station Work NOTE: To be delayed to prioritize other Lift Station Work ES 2020-07, Ph 3 Spunky Creek Main Stem South, C4 & 5 ES 2021-07 ES 2022-09 Spunky Creek Main Stem South, C4 & 5 ES 2015-21 Concrete Pipe Replacement Program, C13 Priority 1's Project Number Project Number Project Number Project Name WATER DESIGN TMUA-W 21-02 21st St.: From the River to Peoria TMUA-W 21-03 14401TW & AX Utica Ave11th St. to 15th St. & 11th and Utica Ave. Intersection TMUA-W 21-03 TMUA-W 22-03 Spavinaw S4* Valve Replacement TMUA-W 22-03 Spavinaw S4* Valve Replacement	BE 2024-11 Coal Creek and East Bank Areavide Sewer Rehabilitation RTE: Wating on move of ATE Legacy Line plan before advertising R.N. ES 2025-50M3 Areavide Point Repair and Rehabilitation SOM ES 2020-13 Coal Creek 193-H SRP R.N. ES 2021-14 Coal Creek 193-H SRP R.N. ES 2021-15 Coal Creek 193-H SRP R.N. ES 2021-16 Coal Creek 193-H SRP R.N. ES 2021-17 Coal Creek 193-H Station Related Rehabilitation Reh	Polycet Number	Popes Number	Project Name	Property Property	Post Post	Property Name