

Project Name	ARPA Amount
COT ARPA Admin & Oversight	\$1,143,333.93
South Tulsa Community House	\$270,000.00
COT Retention Bonus - Non Sworn	\$4,241,354.00
COT Retention Bonus - Public Safety	\$4,437,283.00
COT Hiring Stipend - Critical Hire	\$300,000.00
COT Hiring Stipend - Public Safety	\$200,000.00
COT Vaccine Stipend	\$1,292,000.00
COT Fire Department CPAT	\$82,000.00
COT Fire Department Lexipol	\$115,595.00
COT Fire Department Apparatus	\$8,918,000.00
COT Police Department Heliport	\$3,500,000.00
COT PD Body Cameras	\$3,600,000.00
OSU Medical Center	\$4,000,000.00
Gilcrease	\$1,000,000.00
THD Temporary Staff	\$400,000.00
THD Vaccine Incentive	\$85,750.00
THD Preservation Stipend	\$322,000.00
THD Overtime	\$62,000.00
THD Lab Testing	\$630,000.00
Minimum Revenue Guarantee 1	\$1,500,000.00
Route 66 Historical Village	\$150,000.00
Family Safety Center	\$1,000,000.00
Saving Our Homes (TEDC)	\$1,000,000.00
Tulsa Airport	\$7,000,000.00
Flat Rock Creek	\$1,000,000.00
Financial Empowerment Center	\$370,500.00
COT MC Outreach	\$611,000.00
COT MC Furniture Fixtures	\$153,500.00
COT MC Facility Improvements	\$236,000.00
COT MC Mental Health Initiatives	\$2,000,000.00
COT MC Organizational Development	\$401,560.00
COT MC Technology Improvements	\$90,000.00
COT Workers Compensation	\$1,600,000.00
COT Security Upgrades	\$500,000.00
Minimum Revenue Guarantee 2	\$1,500,000.00
Tulsa PAC	\$5,500,000.00
COT Animal Welfare	\$2,500,000.00
River Parks - Katy Trail	\$1,100,000.00
River Parks - Turkey Mountain	\$1,000,000.00
River Parks - West Berm	\$1,000,000.00
Food Security	\$1,500,000.00
Affordable Housing	\$4,770,000.00
Golf Course Infrastructure	\$1,000,000.00
Nonprofits \$6.5M June 2021	\$6,500,000.00
Nonprofits \$6.9M Oct 2023	\$6,932,661.00
Tulsa Day Center Animal Kennels	\$230,000.00
Housing Solutions	\$50,000.00
Life Senior Services - Roma Berry	\$361,106.45
THA - Housing Choice Voucher	\$150,000.00
Projects Identified	\$86,305,643.38
ARPA Funds	\$87,826,517.00

Project Name	CRF Amount
Connect Tulsa	\$1,508,815.00
CRF Oversight	\$459,510.00
Enhanced Sanitation - DCC	\$19,447.27
Homelessness Response	\$5,670,820.00
Goodwill (FEC)	\$215,000.00
Rapid COVID-19 Testing	\$33,906.00
School Support	\$110,000.00
Automated Vehicle Location	\$73,568.00
Retrain Tulsa	\$2,179,000.00
36DN at City Hall	\$1,250,000.00
Facility Safety Modifications	\$1,735,000.00
12 & 12 Methamphetamine Recovery	\$252,000.00
Transfer to Fund 132 (Convention and Tourism Assistance)	\$2,300,000.00
Transfer to General Fund	\$1,700,000.00
Communications	\$67,000.00
MOTON	\$4,000,000.00
Vibrant Neighborhoods Partners	\$100,000.00
COT VOIP Phone System	\$2,000,000.00
Admiral Corridor Pedestrian Islands	\$750,000.00
Avalon Building	\$392,500.00
MC Organizational Development	\$3,067,940.00
Language Access Program	\$60,000.00
Cash Transfer to Fund 130	\$1,011,250.00
CRF ADMIN	\$400,000.00
Projects Identified	\$29,355,756.27
CRF Funds	\$30,923,815.75

Updated 3/18/24