



CITY OF  
**Tulsa**  
*A New Kind of Energy.*



## HUD ACCOMPLISHMENTS REPORT

CAROL JONES, GRANTS MANAGER  
FINANCE DEPARTMENT-GRANTS ADMINISTRATION



# **A GLIMPSE OF THE PROGRAM YEARS (PY) 2020 & 2021**



**ACCOMPLISHMENTS FROM THE  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 2020- JUNE 2021 (PY20) & JULY 2021-JUNE 2022 (PY21)**

# Summary

## PY20 & 21

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities outlined in the 2020-2024 Consolidated Plan.

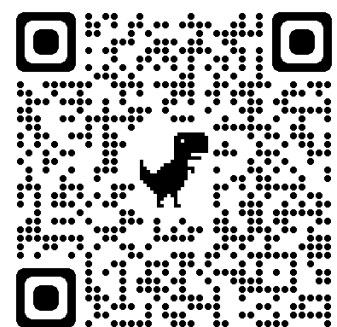
In 2020 & 2021 the HUD Community Development Committee identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. As a result, the City Council and Mayor selected **40** projects in 2020 and **35** projects in 2021 to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities through the utilization of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS Program (HOPWA) funds. Additionally, the city received Coronavirus Aid Relief and Economic Security Act (CARES ACT) funding creating CDBG-CV, ESG-CV, and HOPWA-CV activities.

The CAPER provides detailed information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against the established goals. The CAPER in its entirety, can be found by scanning the QR codes below:

**PY20  
CAPER**



**PY21  
CAPER**



# City of Tulsa Administration



**G.T. Bynum, IV**, Mayor

**Cassia Carr**, Deputy Mayor

**Tammy Pitts**, Director of Finance

## Grants Administration Staff

**Carol Jones**, Grants Manager

**Rhys Williams**, Grants/Contract  
Administration Manager

**Allen Bowie**, Sr. Grants  
Compliance Monitor

**Allecia  
Chatman-McClain**,  
Sr. Grants Compliance Monitor

**Jane Dale**, Sr. Grants Fiscal  
Compliance Coordinator

**LaWonda Dunlap**, Grants  
Compliance Monitor II

**Kim Howe**, Grants Fiscal  
Compliance Assistant

**Tanya Wade**, Financial Forecast  
Analyst & Monitor

**Katlin Wahl**, Sr. Grants  
Compliance Monitor

## City Council

**Vanessa Hall-Harper** (District 1)

**Jeannie Cue-Vice Chair** (District 2)

**Crista Patrick-Chair** (District 3)

**Laura Bellis** (District 4)

**Grant Miller** (District 5)

**Christian Bengel** (District 6)

**Lori Decter Wright** (District 7)

**Phil Lankin, Jr.** (District 8)

**Jayme Fowler** (District 9)

## HUD Community Development Committee

**Michael Kraft**, Chair

**Calvin Moniz**, Vice Chair

**Tracie Chandler**

**Scott Asbjornson**

**Charles Wilkes**

**James Willis**

**Ryan Lynch**

**Dennis Whitaker**

**Julie Miner**

**Robert Winchester**



# HUD

## Programs Overview

The **CDBG** program develops viable urban communities through the provision of decent housing, a suitable living environment, and expanded economic opportunities principally for person of low and moderate income.

The **HOME** program provides states and municipalities with formula grants that are often used in partnership with local nonprofit groups to fund a variety of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership.

The **ESG** program supports the needs of homeless individuals and families through improving the number and quality of emergency shelters, funding emergency shelter operations, providing essential services to shelter residents, rapidly re-housing homeless households, and also by preventing individuals from becoming homeless.

The **HOPWA** program provides housing assistance and related supportive services for low-income individuals living with HIV/AIDS. Clients are provided with comprehension care planning to assist with benefit applications, healthcare referrals, healthcare coordination, and access to prescriptions and transportation.

### CARES ACT PROGRAMS

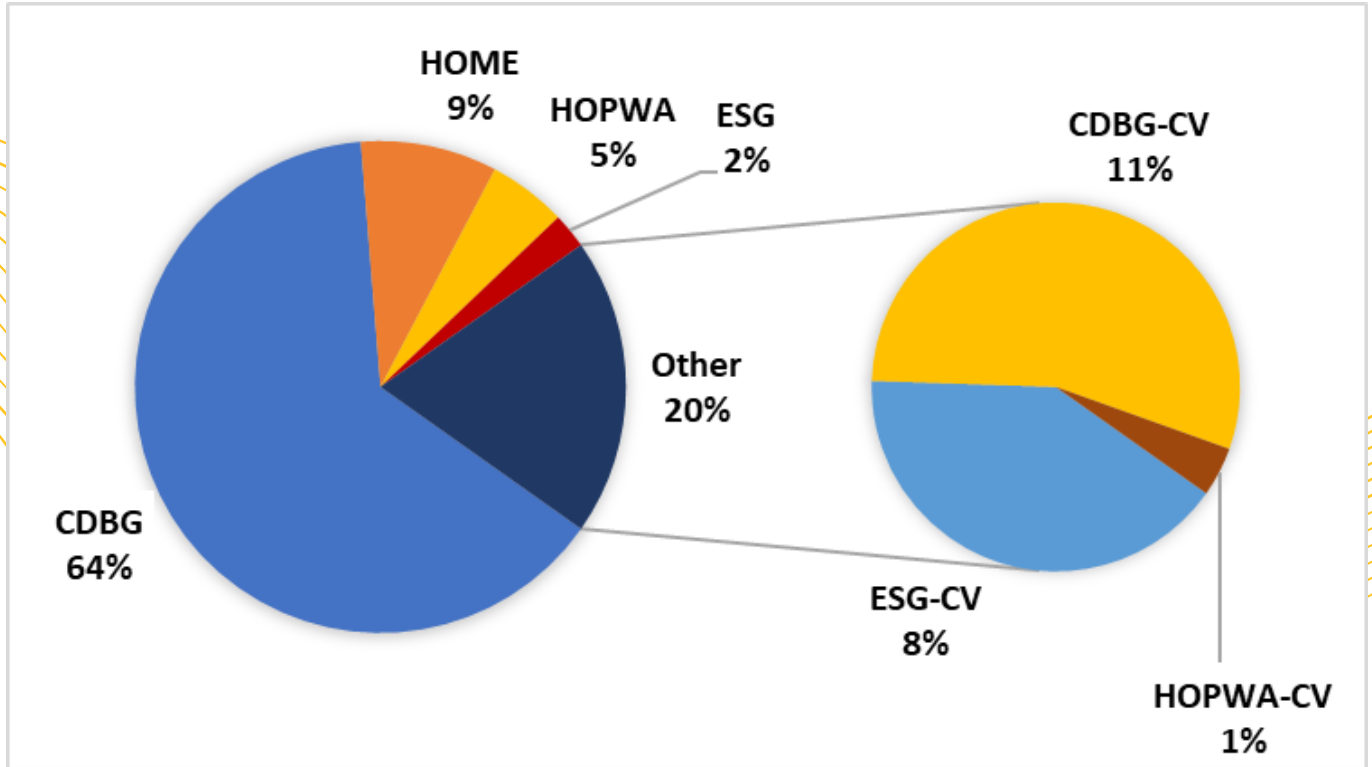
The CDBG-CV program provides Economic Development activity to create jobs, improve public facilities, and a variety of essential services.

The ESG-CV program provides Emergency Shelter Services, Rapid Rehousing, and Homelessness Prevention Assistance.

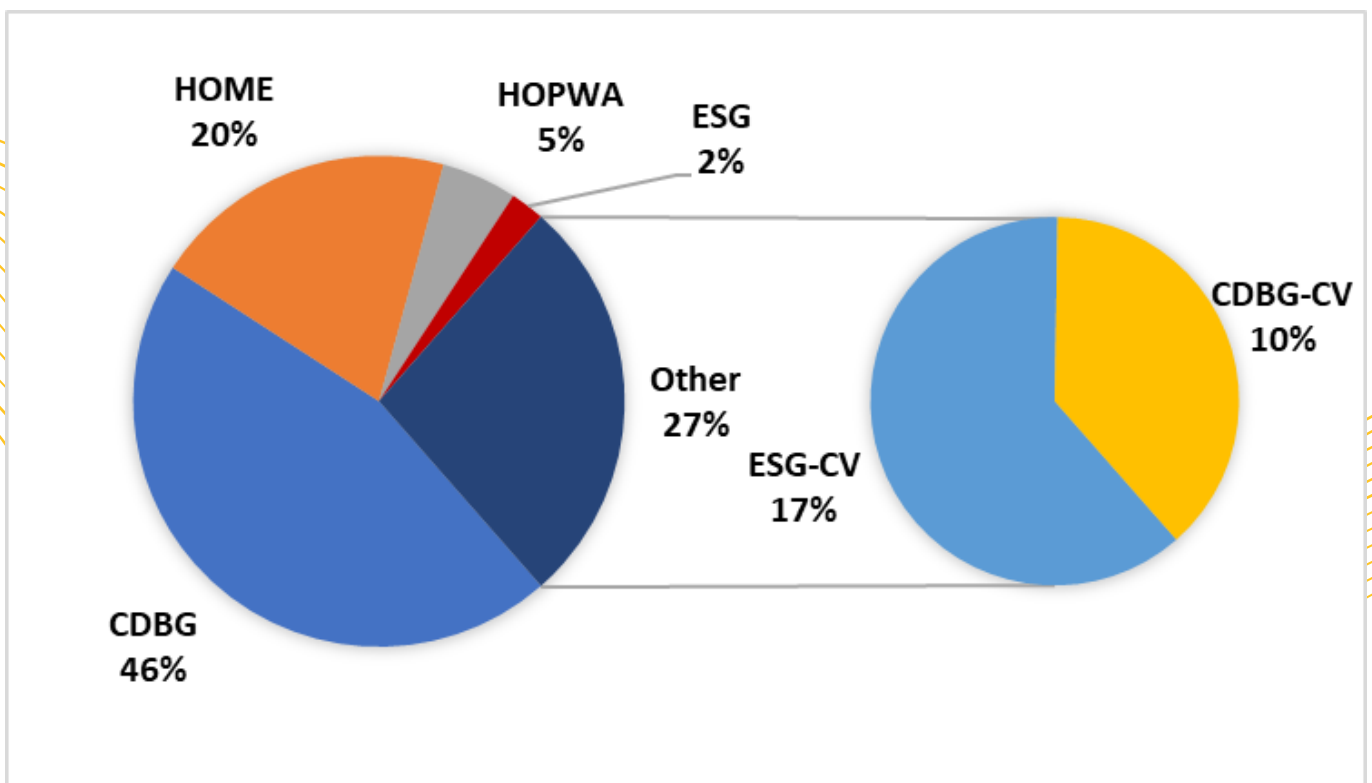
The HOPWA-CV program provides housing assistance and supportive services to individuals living with HIV/AIDS.

# Expenditures by Grant

## PY2020



## PY2021



# PY20 Community Impact

HUD Program	Community Impact
CDBG	10,735 served
HOME	90 served
ESG	1,181 served
HOPWA	203 households served
ESG-CV	2,438 served
HOPWA-CV	137 served
CDBG-CV	2,517 served

# PY21 Community Impact

HUD Program	Community Impact
CDBG	17,070 served
HOME	37 served
ESG	1,353 served
HOPWA	239 households served
ESG-CV	4,852 served
CDBG-CV	2,355 served



# PY20 & PY21 Affordable Housing Accomplishments

Homelessness  
Prevention  
**482**

**425**  
Homes  
Rehabbed

Housing  
Assistance  
**160**

**49**  
HOME  
Purchase  
Assistance



**Whittier Heights  
Vintage Housing, Inc.  
HOME Project  
2019-2022**

**A 52 Unit Elderly  
Independent Living  
Rental Complex**



# Supporting Homeless & Special Needs Populations

**1,262**  
Overnight  
Stays at Tulsa  
Day Center

**365**  
Shelter Stays  
at Youth  
Services

**210**  
Received  
Rent &  
Utilities  
Assistance

**160**  
Housing  
Assistance



# Oasis Fresh Market



The construction of Oasis started in 2018 and resulted in a full service grocery store measuring approximately 17,000 square feet.

The Oasis Fresh Market is located in North Tulsa at 1717 N. Peoria Ave.

Before completing this project in 2020, the U.S.D.A considered census tract 72.85 a food desert.

Out of the total \$5,452,000 project budget, \$1,500,000 in CDBG grant funding helped create a more suitable living environment in North Tulsa through securing the availability and accessibility of groceries!



A grocery store that makes an impact!  
Scan the QR code to read impact stories from 2021.



Serving approximately 38,000 in the Tulsa Community!

# CARES Act Funding at a Glance

**4,872**

Served by  
CDBG-CV

## CDBG-CV in PY20 & PY21:

- 1,289 Relief Meals provided
- 248 Foreclosure Preventions
- 233 Senior Meals provided
- 154 persons served by a Housing Specialist for Victims of Domestic Violence
- 105 persons were assisted through the Financial Empowerment Counseling
- 32 jobs were created

## ESG-CV in PY20 & PY21:

- Temporary Emergency Hotel Operations provided meals during quarantine
- Temporary Emergency Shelter Operations provided furnishing, food, maintenance, and insurance
- Leased 68-room hotel used as a temporary emergency shelter to those most vulnerable
- Hygiene Awareness social services

**7,490**

Served by  
ESG-CV

**45**

Served by  
HOPWA-CV

## HOPWA-CV in PY20:

- 45 individuals were assisted through the following activities:
  - Tenant Based Rental Assistance
  - Short-term Rent, Mortgage, and Utility Assistance

# CDBG-CV Food Assistance



**Meals on Wheels delivering Relief Meals**



# PARTNERS AND FUNDED PROGRAMS

July 1, 2020 - June 30, 2022

## COMMUNITY DEVELOPMENT BLOCK GRANT

### -Essential Service Programs-

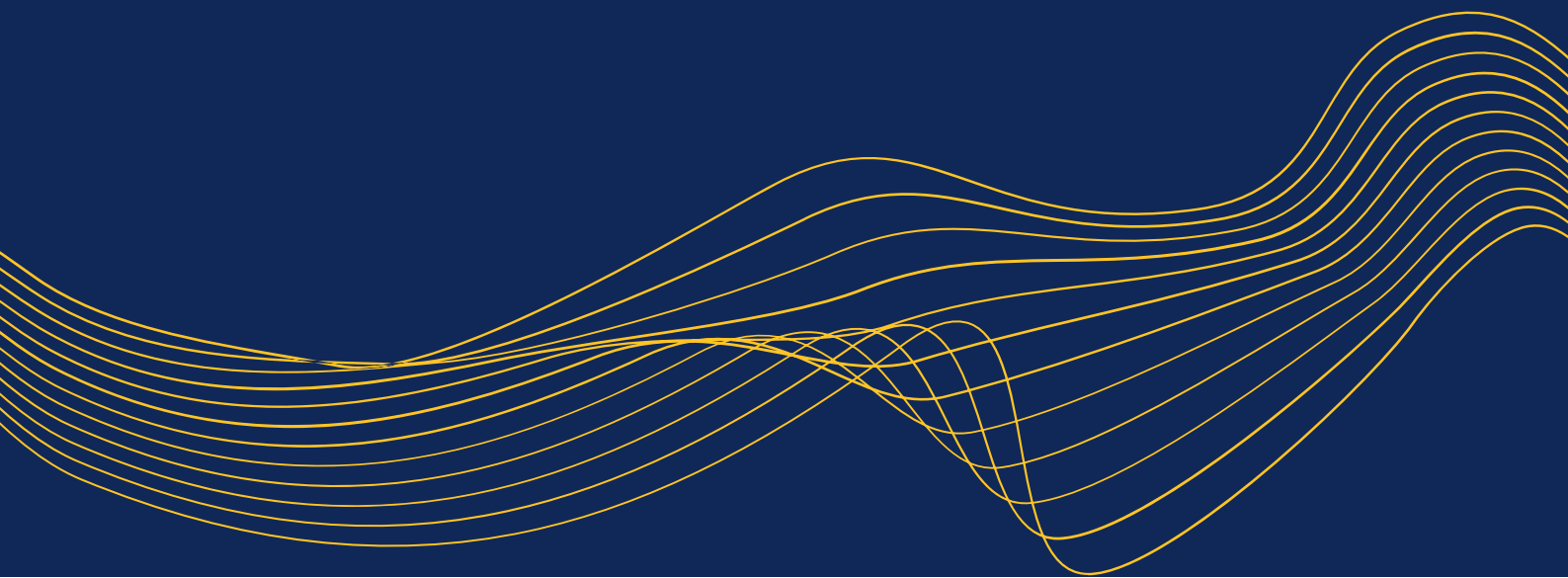
**Camp Fire Green Country**-Camp Fire Community Building Clubs  
**Center for Employment Opportunities**-Employment Re-entry Project  
**Child Abuse Network**-Multidisciplinary Child Abuse Team  
**Community Action Project of Tulsa County**- Early Childhood Education Centers  
**Community Service Council of Greater Tulsa**- 211 Coordination Center  
**Domestic Violence Intervention Services**-Court Advocacy  
**Girl Scouts of Eastern OK**-Sister to Sister & Staff-Led Troops  
**Madison Strategies Group**-Tulsa Work Advance  
**Morton Comprehensive Services**-Transportation  
**Operation Aware**-Prevention Education  
**Resonance**-Prison to Community Reentry Services  
**Salvation Army**-Emergency Shelter & Feeding Program  
**Touch**-TheZone Afterschool Program  
**Tulsa Day Center**-ARNP-NPC Free Nurses' Clinic  
**Tulsa Speech and Hearing Association**-Life Skills & Deaf Services Program  
**Youth At Heart**-Equip For Success Enrichment Program  
**Youth Services of Tulsa**-Transitional Living  
**YWCA**-Employment Services

### -Housing Services-

**City of Tulsa Working in Neighborhoods**-Homeowner Rehabilitation  
**Housing Partners of Tulsa**-Down Payment Assistance Project Delivery

### -Economic Development Programs-

**Tulsa Economic Development Corporation**-Small Business Loan Fund  
**Tulsa Rt 66 Main Street**-Microenterprise Program



## **COMMUNITY DEVELOPMENT BLOCK GRANT (CONT.)**

### **-Physical Projects-**

**Area Councils for Community Action**-Housing Energy Conservation

**City of Tulsa Streets & Stormwater Department**-PY21 Sidewalks

**City of Tulsa Working in Neighborhoods**-Emergency Repairs Program and Demolition

**Tulsa Children's Coalition**-Facility Upgrades at Early Childhood Education Facilities

**Tulsa Housing Authority**-Choice Neighborhood

## **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT**

**HIV Resource Consortium, Inc. dba Tulsa Cares**-Housing Program

## **EMERGENCY SOLUTIONS GRANT**

**Domestic Violence Intervention Services**-Emergency Shelter Services

**Family Safety Center**-Hope Project

**Housing Solutions**-Sharelink/HMIS Reporting

**Legal Aid Services of Oklahoma**-Homeless Legal Assistance

**Restore Hope Ministries**-Homeless Prevention Initiative

**Salvation Army**-Intensive Homelessness Prevention Program

**Tulsa Day Center**-Shelter Operations

**Youth Services of Tulsa**-Shelter Operations

## **HOME INVESTMENT PARTNERSHIP PROGRAM**

**Boomtown Development Company**-Buena Vida & Harvard Apartments

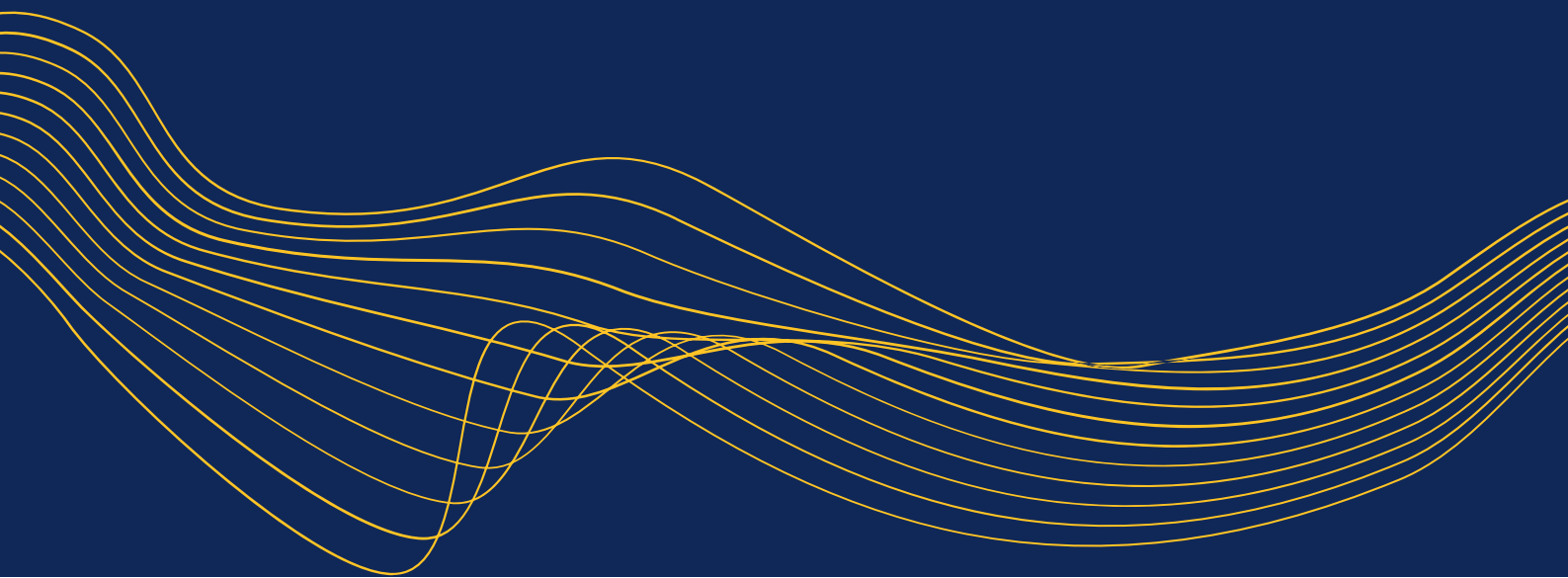
**Tulsa Habitat for Humanity**-Buena Vida

**City of Tulsa Working in Neighborhoods**-Homeowner Rehabilitation

**Housing Partners of Tulsa**-Down Payment Assistance Program

**Mental Health Association OK**-Baltimore & Terrace View Apartments Rehabilitation

**Vintage Housing**- Whittier Villas & Whittier Heights





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