

SALES TAX OVERVIEW COMMITTEE

MAY 25, 2021, 8:00 AM

VIRTUAL USING ZOOM

Topic: STOC

Time: May 25, 2021 08:00 AM Central Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/98294802774?pwd=MXJKYS9vR0lURXNVY3QvWE5iUjdvQT09>

The STOC will meet virtually at 8:00 am on May, 25, 2021.

I: Call to Order

II: Reading of the Minutes

III: Chair Report To Council

IV: Subcommittee Reports

- A. Vision
- B. Public Safety
- C. Parks
- D. Transportation
- E. Financial

V: Unfinished Business:

- A. Nomination of Officers

VI: New Business

- A. Chair Report Presenters
- B. Election of Officers
- C. Possible alternate locations for meetings if virtual is not continued after June 2nd.

Due to a ransomware attack , we were unable to get enough information to complete all the reports.

Tulsa Economic Development Project

Attendees:

Linda Jenkins
Paul McTighe
Ellouise Cochrane
Steve King
Kathy Sebert
Mareo Johnson
Pamela Amburgy
Ashley Webb

Vision Tulsa STOC 04.27.2021

Project No.	Project Name	Page No.
1 170000	Zink Lake	2
2 170000 / 147200	New Pedestrian Bridge	3
3 170020	New Trail East Bank Cousins	4
4 170025	23rd & Jackson Redevelopment	5
5 170030	Gilcrease Museum Expansion	6
6 170035	Cox Business Center Renovation	7
7 170040	Tulsa Fairgrounds	8-9
8 170045.2	Airport Infrastructure - AFP3	10
9 170045.4	Airport Infrastructure - AA (American Airlines)	11-12
10 170050	Tulsa Zoo Elephant Exhibit	13
11 170055	Langston Healthcare	14
12 170060	BMX National Headquarters	15
13 170065	South Mingo Corridor	16
14 170070	Public Schools Safety First Initiative	17-18
15 170080	Citywide: Commercial Revitalization & Beautification	19
16 170080	Citywide: Route 66	20-21
17 170085	Peoria - Mohawk Business Park	22
18 170100	Air National Guard MTC	23
19 170125	McCullough Park	24
20 170130	Mohawk Sports Complex	25
21 170135	GO Plan Bike Ped Master Plan	26-27
22 170140	Route 66 Train Depot	28
23 170145	Tulsa Arts Commission	29-30
24 170155	PAC Master Plan	31

Projects to be added

170005	South Tulsa Jenks Dam	
170010	Turkey Mountain Urban Wilderness	
170015	Levee District 12 Rehabilitation	

Completed projects

		Complet. Date
170035	Cox Arena District RFP	Jan-19
170045.1	Airport Infrastructure - AA Tail Slots	Jan-19
170095	Community Health East Clinic	Apr-20
170110	North Peoria Connection, 56th Street to Mohawk	Mar-20
170115	TCC Career Placement	Aug-19

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: [City of Tulsa](#)

Contracting Party Representative: [Mary Kell \(Brooke Caviness, COT\)](#)

Project Name and No: [Zink Dam Modifications, Project No. 170000](#)

Project Funding:

Vision Tulsa Funding No. [170000.ArchEngr.4001-40013122-541101](#)

Total Funding: [\\$54,673,411.53](#)

Available Funding: [\\$54,673,411.53 Funded](#)

Total Expenditures:

 Contracted: [\\$47,011,196.99](#)

 Spent to date: [\\$14,362,119.29](#)

Status of any additional funding sources necessary for completion

- \$8,400,000.00 stormwater enterprise funding BA approved by Council 07.29.2020

Project Updates:

Status of Design and Construction

- Design Fees: CH2M Hill \$7,935,865.50
- Design Fees: HISINC, LLC \$140,832.00
- Crossland Construction Company: \$38,934.499.49
- Construction time frame is 850 days. Start 10.19.20, completion March 2023
- Obermeyer Gate Purchase Order: \$7,249,000.00 Signed by Mayor 01.21.21
- 404 permit approved. Operations Agreement approved by RPA 10.19.20.
- Construction **20.6%** complete
- Compressor building construction pending pedestrian bridge 404/408 permits
 Located on west bank near Corps of Engineers Levee
 Houses the air compressor equipment and elec. controls for operations of dam gates
 Compressor building is integrated into levee system, thus requiring 408 permit
 Located to get compressor equipment and controls above 100-year floodplain
- **Construction Cofferdam breach occurred 03.24.2021. Currently developing plan to re-enter the river.**

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Jeff Stava, RPA/TGP and Brooke Caviness, COT)

Project Name and No: Arkansas River Pedestrian Bridge, Project No. 147200

Project Funding:

Vision Tulsa Funding No.	<u>170000.ArchEngr.4001-40013122-541101</u>
Tulsa Sales Tax Funding No.	<u>147200.Bridges.5453103.4058200-541107</u>
Tulsa Sales Tax Funding No.	<u>144104.Streets.5453101.6011-4043122-541106</u>
Tulsa Sales Tax Funding No.	<u>144104.Streets.5453104.6014-4053122-541106</u>
Total Vision Funding:	<u>\$15,000,000.00</u>
Total Sales Tax Funding:	<u>\$9,400,000.00 (+ \$3mm Tier II + \$4mm Tier III)</u>
Available Funding:	<u>\$27,400,000.00 Funded</u>
Total Expenditures:	
Contracted:	<u>\$24,685,814.00</u>
Spent to date:	<u>\$3,836,668.68</u>

Status of any additional funding sources necessary for completion

- \$3,000,000.00 = Tier II Funding approved from leftover monies from past bond projects
- **\$4,000,000.00 = Tier III Funding/Donations committed**

Project Updates:

Status of Design and Construction Activities

- Structural Engineer: Schlaich Bergermann Partner (SBP)
- Design/Landscape Architect: Michael Van Valkenburgh Associates, Inc. (MVVA)
- Design and add alternate options for bridge enhancements included: enhanced handrails, benches, westbank landscape and aesthetic lighting
- Bridge will begin and end in current ped bridge termination locations
- **TGP Board met on 03.26.21 to review and approve \$2,106,722 (packages approved include crane and drill rig access road and dewatering) GMP #2 with Crossland**
- **Continued redesign, value engineering & cost cutting opportunities -- currently \$1.1mm saved**
- **Coordinating with Mayors Office on fundraising (raise \$6m for add alt features and \$10m shade)**
- Project was included in TIGER grant scope (although no federal funds are applied to the project)
- The design team and the City have satisfied all of FHWA (Federal Highway Admin) requirements for the TIGER grant
- Bridge construction will be coordinated with Zink Dam work, scheduled to begin **Summer 2021** through Winter 2022/3 (weather and river flow dependent) -- Currently: dam construction is halted because of increased flow of Arkansas River
- 404 permit -- USACE has 404/Nationwide permit ready, they are finalizing the levee 408 permit, **DELAYED** by USACE's attorney's office -- expect to receive both permits any day - **ONGOING**

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date:	<u>04.21.2021</u>
From:	<u>City of Tulsa</u>
Contracting Party	
Representative:	<u>Mary Kell (Glen Sams, COT)</u>
Project Name and No:	<u>New Trail East Bank 101st to Cousins Park, Project No. 170020</u> <u>a.k.a. River Parks Trail 101st to 121st</u>

Project Funding:

Vision Tulsa Funding No.	<u>170020.ArchEngr.4000-40003122-541101</u>
Total Funding:	<u>\$4,000,000.00</u>
Available Funding:	<u>\$600,000.00 Funded</u>
Total Expenditures	
Contracted:	<u>\$68,474.00</u>
Spent to date:	<u>\$68,454.68</u>

Status of any additional funding sources necessary for completion

-
- Applied for a TAP (Transportation Alternative Program) grant through INCOG to fund design and construction of section from Vensel Creek to Creek Turnpike - 11.20.2020
 - Received grant award March 2021 of reduced scope for design only = \$133,991.00

Project Updates:

Status of Design and Construction

-
- Design Consultant: LandPlan Consultants, Inc. (LPCI)
 - Conceptual Design Fees: \$68,474
 - Construction expected to happen through multiple phases
 - Will design trail enough to develop a real cost then apply for TAP funds again
 - TAP grants have 2 categories: small is \$400,000, Large is \$ 1 Million
 - Consultant submitted final deliverables on 02.16.18
 - Conceptual Cost Estimate for the trail is \$6,470,000 (includes construction cost , design fees soils testing, Inspection, permitting and utility relocations)
 - Total cost is expected to be \$17,000,000 if the trail aquisition cost is added (\$10,530,000)
 - This excludes the aquisition cost of the dam site parcel.
 - **This project recommended for inclusion in the FFY2020-2023 Transportation Improvement Program. Vote for approval by 04.30.2021, funding appropriations and design agreement to follow.**

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Marsha Hinds, COT)

Project Name and No: 23rd & Jackson Redevelopment Site - Relocation Study
Design and Acquisition, Project No. 170025

Project Funding:

Vision Tulsa Funding No. 170025.ArchEngr.4000-40003122-541101

Total Funding: \$1,000,000.00

Available Funding: \$500,000.00 Funded

Total Expenditures:

Contracted: \$403,652.06

Spent to date: \$403,341.35

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- Design Consultant: Cyntergy
- Scope includes: planning, design work and partial acquisition costs to relocate Public Works, update master plan site at Harvard and Mohawk, appraise and acquire operation yard location
- Draft Final report being reviewed by Administration, February 2020
- Feasibility study for 23rd & Jackson redevelopment site to be done
- Acquisition of 2 parcels - Tulsa County Yard on North Harvard - \$320K (Vision funding), 56th & Garnett - \$1.46M (water enterprise funds) - Closing for both properties held 08.13.2020
- County has vacated North Harvard site as of 12.31.20. Environmental work ongoing by County.
- Traffic Engineering will be using the County site to move and store existing poles and materials from the west yard.
- **No changes on this project.**

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Susan Neal, Gilcrease)

Project Name and No.: Gilcrease Museum Expansion, Project No. 170030

Project Funding:

Vision Tulsa Funding No. 170030.ArchEngr.4001-40013122.541101

Total Funding: \$83,600,000.00

Available Funding: \$65,000,000.00 Funded

Total Expenditures

 Contracted: \$56,526,649.37

 Spent to date: \$4,730,632.70

Status of any additional funding sources necessary for completion

- Private fundraising to occur - \$10 million raised to date for construction and design

Project Updates:

Status of Design and Construction

- Gallagher & Associates (G&A) - Owner's Representative (TU and City of Tulsa) and exhibit design
- G&A agreement (**\$8,476,833.80**)
- SmithGroup & 1 Architecture - architects, agreement through Schematic Design (\$2,920,833.28)
- Enercon agreement for environmental (\$106,860.00)
- Flintco CM agreement (\$45,022,072.29)
- Next National Board meeting **05.19.2021**
- Task Force meeting held 04.15.2021, next is **05.13.2021**
- Weekly progress meetings held Thursdays
- Move-in prep at off-site building underway - **scheduled completion by 06.25.2021**
- Helmerich Center art move started 03.08.2021 - **scheduled completion by 11.30.2021**
- Building and Exhibit design ongoing - **50% DD set due 06.23.2021, costing to follow**
- **Museum to close 07.05.2021, article in Tulsa World 04.15.2021 announced**

EXHIBIT "F"



CITY OF TULSA
Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell

Project Name and No: Cox Business Center, Project No. 170035

Project Funding:

Vision Tulsa Funding No. 170035.ArchEngr.4001-40013122.541101

Total Funding: \$55,000,000 (\$500,000 of this for Master Plan RFP)

Available Funding: \$55,000,000 Funding

Total Expenditures

 Contracted: \$54,823,090.68

 Spent to date: \$54,677,439.50

Status of any additional funding sources necessary for completion

-
- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

-
- Design Consultant: Matrix Architects, Engineers and Planners Inc., Design Fees \$2,747,189.88
 - Construction Manager: TVB (Tulsa Vision Builders), CMAR - Construction Manager at Risk
 - Construction July 2018 - 06.30.2020 substantial completion. Buidling operational.
 - Public art Artist Andy Tirado - **installation 04.12.21 - 04.23.21. Dedication 05.07.21, 1:00 pm**
 - Instagram for Artist - artirado1
 - Closeouts in process
 - Concrete cracking issues - **repairs late Spring 2021**

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: TCPFA

Contracting Party

Representative: Mary Kell (Amanda Blair, EXPO Square)

Project Name and No: Tulsa Fairgrounds, Project No. 170040

Project Funding:

Vision Tulsa Funding No. 170040.ArchEngr.4001-400013122-541101

Total Funding: \$30,000,000.00

Available Funding: \$30,000,000.00 Funded

Total Expenditures

 Contracted: \$30,000,000.00

 Spent to date: \$28,665,080.27

Status of any additional funding sources necessary for completion

- TCPFA has secured additional funds (\$1,652,493.28) for Golden Driller Plaza
Total cost is \$3,176,039.00 (Vision Tulsa funding is \$1,523,545.72)

Project Updates:

Status of Design and Construction

- Design Consultant: GH2 Architects \$1,841,914.17 fees
- Construction Manager: Crossland Construction Company, Inc.
- Projects complete - \$28.5 m
- **Golden Driller Plaza:** Project on hold due to COVID-19, March 2020 - October 2020
Re-bids opened 01.21.2021, GMP (Guaranteed Maximum Price) approved
02.10.2021 TCPFA Special Meeting, construction 03.03.2021 to 09.06.2021
**Underground work, relocating and installing storm water, electrical
Color selections have been made for paint, rendering on following page**

Vision Tulsa Fairgrounds – Golden Driller Plaza



EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: [City of Tulsa](#)

Contracting Party Representative: [Mary Kell \(Max Wells, COT\)](#)

Project Name and No: [Airport Infrastructure - Air Force Plant Three \(AFP3\) Electrical Upgrades, Project No. 170045.2](#)

Project Funding:

Vision Tulsa Funding No. [170045.ArchEngr.4001-40013122-541101](#)

Total Funding: [\\$27,300,000.00](#)

Available Funding: [\\$9,000,000.00 Funded](#)

Total Expenditures:

Contracted: [\\$1,865,260.21 \(\\$288,612.85 + \\$1,576,647.36\)](#)

Spent to date: [\\$1,324,474.16](#)

Status of any additional funding sources necessary for completion

- No additional funding needs projected

Project Updates:

Status of Design and Construction

- Cyntergy is engineer
- Scope includes prioritized electrical upgrades for Navistar and Spirit
- Spirit and Navistar have \$22+ million in total needs
- Project has been split into 2 parts - Navistar (\$4M) and Spirit (\$5M)
- **Navistar**
Contractor S.E. Tulsa Construction, Inc. (\$1,576,647.36)
Construction began on 09.29.2020 with social distancing protocols in place
Punch list items complete. Final inspection held 04.21.2021.

- **Spirit**

Spirit has decided to do electrical portion of work with separate Spirit funding

Phase 1 paving projects (Areas 1 - 4) completed 04.30.2020 \$2,407,759.00

Phase 2 : Completed mill and patch and overlay on Area 5 - 07.30.2020.

Area 6A & 6B completed 09.30.2020

Area 9 Completed 12.31.2020

Amendment in process to expend remaining \$1.6 M in funds on additional and different scope from original agreement, including: paving, striping, fire hydrants and backflow preventers on Spirit campus. **Ongoing**

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell

Project Name and No: Airport Infrastructure - AA (American Airlines)
Project No. 170045.4

Project Funding:

Vision Tulsa Funding No. 170045.ArchEngr.4001-40013122-541101

Total Funding: \$27,300,000.00 (includes all airport projects)

Available Funding: \$14,500,000.00 Funded

Total Expenditures:

 Contracted: \$12,250,000.00

 Spent to date: \$2,018,420.09

Status of any additional funding sources necessary for completion

- No additional funding needs projected

Project Updates:

Status of Design and Construction

- Basewide reinvestment projects determined - \$14,500,000 total (includes tail slot project).
- 11.04.2020 AA presented to City Council bond plan.
- TMAP bond sale not to exceed \$175 million
- Agreement with list of projects signed by Mayor 12.02.2020
- List of projects on following page
- **Invoices for work billed:**

Hangar 80 Re-Skin	30.20%
AAERO APU	0.00%
Master Plan	8.60%
Plating Shop Roof & MAU	2.30%
CUP & Hangar 6	25.40%

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell

Project Name and No: Airport Infrastructure - AA (American Airlines)
Project No. 170045.4

Project Funding:

Vision Tulsa Funding No. 170045.ArchEngr.4001-40013122-541101

Total Funding: \$27,300,000.00 (includes all airport projects)

Available Funding: \$14,500,000.00 Funded

Total Expenditures:

 Contracted: \$12,250,000.00

 Spent to date: \$2,018,420.09

Status of any additional funding sources necessary for completion

- No additional funding needs projected

Project Updates:

Status of Design and Construction

- Basewide reinvestment projects determined - \$14,500,000 total (includes tail slot project).
- 11.04.2020 AA presented to City Council bond plan.
- TMAP bond sale not to exceed \$175 million
- Agreement with list of projects signed by Mayor 12.02.2020
- List of projects on following page
- **Invoices for work billed:**

Hangar 80 Re-Skin	30.20%
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Master Plan	8.60%
Plating Shop Roof & MAU	2.30%
CUP & Hangar 6	25.40%

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Gary Schellhorn, COT)

Project Name and No: Tulsa Zoo Elephant Exhibit, Project No. 170050

Project Funding:

Vision Tulsa Funding No. 170050.Buildings.4003-40033122-541104

Total Funding: \$25,000,000.00

Available Funding: \$20,000,000.00 Funded

Total Expenditures:

 Contracted: \$1,545,846.12 (\$1,515,846.12 Design + \$30,000 CM)

 Spent to date: \$558,902.70 Design

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- Design Consultant: SelserSchaefer Architects, Design Fees: \$1,515,846.12
- CM (Construction Manager) selection: Nabholz Construction
- 25% Design Documents received 07.20.2020
- 65% Design Documents received 02.15.2021 (**received prior to geotech**)
- 65% Design Documents review meeting held 03.11.2021
- Design fees gathered to move building out of compensatory storage area
- Moving building will remove need for 404 permit **and reduce cost of building construction per findings of geotech**
- **Proposed cost for redesign is \$65,329.36**
- **Redesign effort includes confirmation of the Project Program requirements, resubmittal of the 25% design, and redesign of the 65% design package.**
- **Redesign effort is proposed to take 5 weeks to complete.**

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: OSU - LRFP (Long Range Facilities Planning)

Contracting Party Representative: Mary Kell (Mike Buchert, OSU - LRFP)

Project Name and No: Langston Healthcare Professions Complex, Project No. 170055

Project Funding:

Vision Tulsa Funding No. 170055.ArchEngr.4001-40013122-541101

Total Funding: \$16,250,000.00

Available Funding: \$16,250,000.00 Funded

Total Expenditures

 Contracted: \$16,250,000.00

 Spent to date: \$6,722,017.26

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- OSU LRFP (Long Range Facilities Planning) providing project oversight
- Design Fees: Beck (\$1,017,385.00)
- Construction Manager: Flintco pre-con - \$75,310.00; OSU LRFP - (\$377,588.00)
- No asbestos found in existing building
- OAC (Owner Architect Contractor) calls set up every 2 weeks started 06.05.2020
- Construction: June 2020 to November 2021
- Jobsite camera: <http://ibeamsystems.com/camera/langstonuniversityproject>
- Overall construction **50%** complete
- Masonry walls at the hardened area roughly 95% complete.
- Interior metal stud framing **ongoing in area B**
- Exterior metal stud framing is **complete**, sheathing is **95%** complete
- Roofing is approximately 60% complete **on the entire project**
- MEP overhead and in-wall rough-in **ongoing**
- **Storefront window installation has begun**

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell

Project Name and No: BMX National Headquarters, Project No. 170060

Project Funding:

Vision Tulsa Funding No. 170060.ArchEngr.4001-40013122-541101

Total Funding: \$23,000,000.00

Available Funding: \$ 23,000,000.00 Funding

Total Expenditures

 Contracted: \$22,777,606.41

 Spent to date: \$10,869,574.33

Status of any additional funding sources necessary for completion

- EDA Grant funding has been applied for, did not receive (\$1.2 M) as determined 06.11.19
- TPA (Tulsa Parking Authority) approved funding for parking lot - \$2.0 M on 08.22.19
Budget Amendment for \$2.0M to Council 02.26.2020, Mayor signed 03.09.2020
- BMX received additional funding sponsorships - \$1.5 M
- Brown Ordinance for \$3.6M approved at 05.08.19 CC meeting
- EDIF funding for \$900,000.00, approved at 06.19.19 City Council and by Mayor 07.22.19

Project Updates:

Status of Design and Construction

- Todd Architecture Group (previously Fritz Baily) is architect, Nabholz is CM
- Brownfield cleanup with funding from other sources: January 2017 to January 2020.
- Platting ongoing - multiple easement closings. Quiet Title filed with courthouse 08.04.2020
- Groundbreaking held 11.15.19, Demo of Fintube building 11.25.19 - 01.16.2020
- Updated lease executed 10.30.19 to reflect additional funding sources and obligations
- Construction: June 2020 to December 2021
- Artist coordination ongoing - **install to start early June 2021**
- Feasibility study draft / RFP for south half of site by in process
- Jobsite camera registration: <https://oxblue.com/invite/f492d4/bmx-headquarters>;
once registered, go to: app.oxblue.com
- Overall construction: **44% billed**
- Roof panels for arena and HQ building started 02.08.21, **100% complete**
- **HQ building sheathing, CMU interior and exterior walls, waterproofing ongoing**
- **Wall panels at Arena ongoing**

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party

Representative: Mary Kell (Patty Parks, COT)

Project Name and No: South Mingo Corridor, Project No. 170065

Project Funding:

Vision Tulsa Funding No. 170065.ArchEngr.4001-4000131122-541101

Total Funding: \$15,000,000.00

Available Funding: \$ 15,000,000.00 Funded

Total Expenditures

 Contracted: \$8,889,408.20(\$ 295,180.17 + \$7,430,588.70 + \$742,156.00 + \$514,003.00)

 Spent to date: \$6,550,006.88

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed
- Right of Way Spent to Date: \$182,880.17

Project Updates:

Status of Design and Construction

- Current funding includes design fees for 3 phases of work, and construction for 1st phase
- **First Phase** Design Consultant: Benham Design, LLC - 71st to 81st on Mingo
 - Bids - \$7,430,588.70 - awarded Roadway option 1 (concrete)
 - Construction started 08.13.19, construction **84%** complete
 - Work started at South end of project near 81st and Mingo. Two lanes, one in each direction will be maintained throughout project.
 - South bound lanes are paved. **North bound lanes are paved (to be opened soon).**
 - **Project to be completed May 2021.**
 - **Pending Change Order for time extension**
- **Second phase** - 91st from Mingo to Memorial - Garver is consultant, contract \$813,975.00
 - Contract includes 3-4 mile MMLOS (multimodal study) - Sheridan to Garnett on 91st Street
 - \$10.7 in construction funding approved as part of Improve Our Tulsa 2019
 - Conceptual design report received 07.02.2020. The roadway recommendation is 5 lanes with bike lanes and sidewalks with alignment of the roadway to be along the section line. Estimate cost to construct the roadway is 8.3 million.
 - MMLOS report received 07.24.2020: Recommendations made for Design Segment Geometric, Transit, Bicycle & Pedestrian, Access & Mobility, Safety and Lighting.
 - Preliminary design plans submitted December 2020. **Final plans pending.**
 - **Environmental investigations on 91st Street are ongoing in support of the anticipated 404 permit application. Letters were mailed to residents that archeologists, biologists, engineers, surveyors and other personnel will be visiting the site for various environmental issue and setting project limits.**
- **Third phase** - 81st to 91st on Mingo - Poe is consultant
 - Estimated Construction cost: \$9,000,000.00. Does not include ROW or Utilities.
 - Contract fulfilled at 60% plans. Contract end 09.01.2020.
 - Construction funding in 2026 (earliest). Design will be completed at a later date.

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date:	04.21.2021
From:	City of Tulsa
Contracting Party Representative:	Mary Kell (Brent Stout, COT)
Project Name and No:	Public Schools Safety First Initiative, Project No. 170070

Project Funding:

Vision Tulsa Funding No.	170070.ArchEngr.4001-40013122-541101
Total Funding:	\$14,500,000.00
Available Funding:	\$ 14,500,000.00 Funded
Total Expenditures	
Contracted:	\$2,512,000.00 Design
Spent to date:	\$2,334,393.79
Contracted:	\$5,522,542.84 Construction
Spent to date:	\$3,773,617.74

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- Design Consultant: Lee Engineering, LLC, design fees \$442,000; Amendment 1 - \$620,000; Amendment 2 - \$500,000; Amendment 3 - \$950,000 ; **Amendment 4 -\$12,100 (in process)**
- **Bid package 1:** Punch list completed 09.04.2020. Field Engineering to issue final payment and invoke warranty and bond period.
- **Bid package 2:** Construction has been completed at all Priority 1 and Priority 2 Schools. Final inspection was held 10.08.2020. Contractor has completed all punch list items. Final payment routing for Mayor's signature.
- **Bid Package 3:** Lighting installation complete for Priority 1 and 2 schools. TPS has executed bus shelter agreement and has delivered to City for signature. All bus shelters have been included in Bid Package 4. All work originally in Bid Package 3 has been done or will be done in Bid Package 4. No project plans will be produced.
- **Bid Package 4:** Project consists of signing, pavement markings, sidewalks, drainage improvements, pavement, lighting and traffic signal improvements at Priority 3, 4 and 5 schools. Plans also include bus shelter construction at Priority 1-5 schools. Mylar plans submitted 10.19.2020, routing for approval signatures, and bidding to follow. ROW documents have been provided to CoT for acquisition. Construction anticipated to begin **Summer 2021**.

Vision Tulsa Project No 170070
 Public Schools Safety First Initiative Priority Schools List
 Updated 01.22.2020

Priority 1 Schools
ACADEMY CENTRAL
JOHN HOPE FRANKLIN
CELIA CLINTON
UNITY LEARNING ACADEMY
JONES (CLOSING 6/19)
LEWIS & CLARK
LINDBERGH
MARK TWAIN (CLOSING 6/19)
CLINTON WEST
ROBERTSON
SKELLY & SKELLY PRIMARY
TPS PRIORITY 1
JENKS EAST ELEMENTARY
JENKS EAST INTERMEDIATE
JENKS SOUTHEAST ELEMENTARY
JENKS WEST ELEMENTARY
JENKS MIDDLE SCHOOL
JENKS PRIORITY 1
CEDAR RIDGE ELEMENTARY
CLARK ELEMENTARY
GROVE ELEMENTARY
JEFFERSON ELEMENTARY
UNION 6TH/7TH GRADE CENTER
UNION HIGH SCHOOL
OCHOA ELEMENTARY
UNION PRIORITY 1

Priority 2 Schools
ANDERSON
CARVER
COOPER
DUAL LANGUAGE ACADEMY
EAST CENTRAL HIGH
EISENHOWER & GRIMES (GRIMES CLOSING 6/19)
GILCREASE
KERR
MCCLURE
ECDC REED
THOREAU DEMONSTRATION
ALCOTT
WEBSTER MIDDLE/HIGH SCHOOL
SPRINGDALE
BELL & BELL PRIMARY
TPS PRIORITY 2
BOEVERS ELEMENTARY
DARNABY ELEMENTARY
JARMAN ELEMENTARY
ROSA PARKS ELEMENTARY
UNION FRESHMAN ACADEMY
UNION PRIORITY 2

Priority 3 Schools
TRAICE
BURROUGHS
WAYMAN TISDALE FINE ARTS ACADEMY
DOLORES HUERTA
EAST CENTRAL JR HIGH
EMERSON
EUGENE FIELD
HALE HIGH
HALE JR HIGH
HAMILTON
HAWTHORNE
LANIER
COUNCIL OAK (LEE)
MACARTHUR
MARSHALL
MAYO/WILSON
MCLAIN HIGH
PATRICK HENRY
ROGERS JR & HIGH
SALK
SEQUOYAH
WHITMAN
WRIGHT (CLOSING 6/19)
ZARROW INT'L
TPS PRIORITY 3

Priority 4 Schools
CARNEGIE
CENTRAL JR & HIGH
DISNEY
EDISON PREP
ELIOT
GRISSOM
HOOVER
KENDALL-WHITTIER
KEY
KIPP
MCKINLEY
MEMORIAL HIGH
MEMORIAL JR HIGH
MITCHELL
MONROE DEMONSTRATION
OWEN
BOOKER T WASHINGTON
TPS PRIORITY 4

Priority 5 Schools
COLLEGE BOUND
TULSA MET
PEARY
PHOENIX RISING
PROJECT ACCEPT
STREET SCHOOL
TSAS/TFA
LEGACY UPPER
LEGACY PRIMARY
TPS PRIORITY 5

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: [City of Tulsa](#)

Contracting Party Representative: [Mary Kell \(Spencer Mitchell, COT\)](#)

Project Name and No: [Citywide and Route 66 Beautification & Reinvestment, Project 170080 - Commercial Revitalization & Beautification](#)

Project Funding:

Vision Tulsa Funding No. [170080.EngrArch.4000-40003122-541101](#)

Total Funding: [\\$11,000,000.00](#)

Available Funding: [\\$3,600,000 Funded](#)

Total Expenditures:

 Contracted: [\\$225,000.00 \(\\$125,000.00 + \\$100,000.00\)](#)

 Spent to date: [\\$125,000.00](#)

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

Three funding priorities: Citywide Commercial Revitalization (\$3,600,000.00); Route 66 (\$3,700,000.00); and Citywide Beautification (\$3,700,000.00).

- Citywide Commercial Revitalization - \$3,600,000.00 (Spencer Mitchell)
 - Retail Market study by Place Dynamincs, Inc. (\$125K) completed January 2019.
 - Retail Market study will inform use of Commercial Revitalization fund, as well as assist Route 66 Commission in targeting Route 66 funds.
 - **Project 1:** \$100K - Belo+Company (formerly Cubic) media strategy consultant Marketing campaign concepts were presented in December 2020, finalization of the selected concept is ongoing. Expected launch Q2 2021. **No change**
 - **Project 2:** \$1.1 million from Commercial Revitalization used to seed Business Resilience and Recovery Fund, this is expected to be reimbursed from CARES Act dollars to fully fund the Commercial Revitalization Strategy. City is set to start receiving repayments Feb 2021 from TEDC. **Repayments have started, will receive \$243,886.32 by 04.30.2021**
 - **Project 3:** \$1.5 million BRT (Bus Rapid Transit) Revolving Loan Fund TEDC is evaluating projects for program and providing low to zero interest loans Finance in coordination to track projects. **No change**
 - **Project 4:** \$150K (3 years x \$50K) Destination Districts - MOU signed for INCOG to administer administer. Greenwood, Route 66, Kendall Whittier and International Districts (21st & Garnett area) ongoing

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: [City of Tulsa](#)

Contracting Party Representative: [Mary Kell \(Dennis Whitaker, INCOG\)](#)

Project Name and No: [Citywide and Route 66 Beautification & Reinvestment, Project 170080 - Route 66](#)

Project Funding:

Vision Tulsa Funding No. [170080.EngrArch.4000-40003122-541101](#)

Total Funding: [\\$11,000,000.00](#)

Available Funding: [\\$3,700,000 Funded](#)

Total Expenditures:

 Contracted: [\\$198,706.85](#)

 Spent to date: [\\$198,706.85](#)

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

Three funding priorities: Citywide Commercial Revitalization (\$3,600,000.00); Route 66 (\$3,700,000.00); and Citywide Beautification (\$3,700,000.00).

- Route 66 - \$3,700,000.00 (Dennis Whitaker)
 - Route 66 Commission and Tulsa Planning Office staff to provide oversight
 - Retail Market study to inform targeted use of funds on corridor
 - Other uses include: marketing, wayfinding, façade grants, neon sign grants, and project maintenance.
 - Contracts / PO's: Sole Source with Claude Neon for Meadow Gold - **Work underway**
 - Donation from Jim Norton - Route 66 letters and shields - **Developing Site Plan**
 - Vehicle damage to decorative wall at 11th & Mingo interpretive site - **Evaluating safety enhancements and traffic calming devices**
 - Marketing: Economic Development Committee implemented 1st a Saturday event - **ongoing**
Reaching out to Visit Tulsa and City Communications for support services
 - Façade Grants: **Internal draft under review**
 - Avery Plaza Southwest - Security Cameras for new Motel Neon Sign Park - **Work is underway**

Updated 04.21.2021

**VISION TULSA
ROUTE 66 BEAUTIFICATION
NEON SIGN GRANT**

Below is the status of Applications which have been recommended by the Rt 66 Commission to the Mayor for Approval.
Since launching the program in April 2019, 34 signs have been Recommended by the Rt 66 Commission.

BUSINESS	TOTAL COST	GRANT AMT	ADDRESS	STATUS	SIGN TYPE
1 Alpha Graphics	\$ 9,697.00	\$ 4,848.50	2616 E. 11th St	Permitting	New
2 Benchmark Monument	\$ 12,170.00	\$ 6,085.00	1735 E. 11th St.	Complete	Replace lost sign
3 Billy Ray's BBQ	\$ 5,230.00	\$ 2,615.00	3524 Southwest Blvd	Complete	Restoration
4 Bobby O's Pizza	\$ 15,316.00	\$ 7,658.00	1502 E. 11th St.	Waiting on Street Construction	New
5 Buck Atom's Curios on 66	\$ 16,140.00	\$ 8,070.00	1347 E. 11th St.	Complete	New
6 Burnett's Flowers	\$ 6,578.00	\$ 3,289.00	1408 E. 11th St.	Complete	New
7 Cities Service	\$ 17,223.76	\$ 8,611.88	1648 Southwest Blvd	Complete	Replace
8 Day & Nite Rug	\$ 8,162.95	\$ 4,081.48	1012 S. Egin St	Fabrication	Replace
9 Decopolis	\$ 12,348.00	\$ 5,268.50	1401 E. 11th St	Fabrication	New
10 Eleventh Street Lofts & Shops	\$ 23,959.00	\$ 10,000.00	2002 E. 11th St	Fabrication	Restore /Modify
11 Euforia	\$ 36,194.22	\$ 10,000.00	11730 E. 11th St.	Permitting	New
12 Flo's Burger Diner	\$ 12,700.00	\$ 6,350.00	2604 E. 11th St.	Complete	New
13 Interparts Of Tulsa	\$ 4,984.06	\$ 2,492.03	3615 E. 11th St.	Complete	Restore
14 Justin Thompson Restaurant	\$ 13,975.25	\$ 6,987.00	1115 S. Lewis Ave	Complete	New
15 Mon Amie Nails & Spa	\$ 4,652.00	\$ 2,326.00	1406 E. 11th St	Permitting	New
16 Meadow Gold Lofts & Shops	\$ 9,566.18	\$ 4,783.09	1306 E. 11th St.	Complete	New
17 Mother Road Motor Sports	\$ 7,192.31	\$ 3,596.16	2208 Southwest Blvd	Permitting	New
18 Perkins Architecture	\$ 4,950.00	\$ 2,150.00	20 S. Lewis Ave.	Complete	New
19 Renaissance Brewing Co	\$ 13,239.07	\$ 6,619.54	1147 S. Lewis Ave.	Complete	New
20 Sky Gallery(The)	\$ 8,602.82	\$ 4,301.41	1401 E. 11th St.	Fabrication	New
21 Smoke on 66 BBQ	\$ 8,258.29	\$ 4,129.15	4265 Southwest Blvd	Complete	New
22 Spirit Dog Training	\$ 2,200.00	\$ 1,100.00	1621 E. 11th St	Fabrication	Modify
23 Tally's Good Food Café	\$ 25,749.00	\$ 10,000.00	1102 S. Yale Ave.	Complete	New
24 TheIm's Bar	\$ 10,289.93	\$ 5,145.00	2008 Admiral Blvd	Fabrication	Restoration
25 Transcendent	\$ 12,637.00	\$ 6,318.00	1401 E. 11th St. Unit E	Fabrication	New
26 Tulsa Community College	\$ 10,767.00	\$ 5,383.00	909 S. Boston Ave	Complete	New
27 Tulsa Market District	\$ 18,572.00	\$ 9,286.00	1102 s. Lewis Ave.	Complete	New
28 Tulsa Welding School	\$ 21,066.00	\$ 10,000.00	2547 E. 11th St.	Complete	Modify
29 U.S. Studio 66	\$ 14,723.00	\$ 7,361.50	5202 E. 11th St.	Complete	New
30 Vault Restaurant (The)	\$ 21,727.54	\$ 10,000.00	620 S Cincinnati Ave	Fabrication	New
31 Wildflower Café	\$ 18,107.83	\$ 8,953.00	1306 E. 11th St.	Fabrication	New
32 Meat & Cheese Show	\$ 12,471.98	\$ 6,235.00	1306 E. 11th St	Permitting	New
33 Heirloom Rustic Ale	\$ 3,592.26	\$ 1,796.12	2113 E. Admira Blvd	Permitting	New
34 Por Ella	\$ 5,735.00	\$ 2,867.50	1404 E. 11th St.	Permitting	New

\$ 428,777.45 \$ 198,706.85

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date:	04.21.2021
From:	City of Tulsa
Contracting Party Representative:	Mary Kell (Michelle Barnett, COT; Josh Miller GKFF)
Project Name and No:	Peoria-Mohawk Business Park - Site Improvements Project No. 170085

Project Funding:	
Vision Tulsa Funding No.	170085.landimp.4000
Total Funding:	\$10,000,000.00
Available Funding:	\$5,800,000.00 Funded FY19
Total Expenditures:	
Contracted:	\$4,317,301.00
Spent to date:	\$3,981,296.82

Status of any additional funding sources necessary for completion

- Funding is sufficient for current scope of work

Project Updates:

Status of Design and Construction

- Agreement with GKFF executed October 2019
- Construction is Vision funded reimbursement of GKFF
- Design by Cedar Creek for GKFF not included in Vision reimbursement
- Reimbursement to GKFF includes mass grading and utilities. Vision-funded improvements include both GKFF-performed site mass grading, public utilities and COT-performed public roads with associated utilities.
- Bid Package #1 Mass grading with earth change permit - completed 04.30.2020.
- Bid package #2 - Public Road and Site Utilities - completed 09.30.2020
- Muncie on schedule to be complete September 2021
- Bid package #3 - Crossland is contractor. Pre-work 10.22.2020
Scope: water line, paving, storm and sidewalks/trail for Mohawk Boulevard and the Utica cul-de-sac off of 36th street North.
Waterline, grading, agg base and curbs are in for Utica. Paving Utica is next.
Mohawk Blvd to follow Utica.
69% billed, 76% time from Field Engineering

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: [City of Tulsa](#)

Contracting Party Representative: [Mary Kell](#)

Project Name and No: [Air National Guard 138FW MTC \(Mission Training Center\)](#)
[Project No. 170100](#)

Project Funding:

Vision Tulsa Funding No. [170100.ArchEngr.4001-400113122.541101](#)

Total Funding: [\\$9,400,000.00](#)

Available Funding: [\\$9,400,000.00 Funded](#)

Total Expenditures:

 Contracted: [\\$9,347,000.00](#)

 Spent to date: [\\$9,327,000.00](#)

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- Design Consultant: LWPB Architects, design fees \$839,545.33
- Construction Manager (CM) Crossland, CM at Risk
- Building operational June 2020
- Closeouts in process - **final pay for \$20k processing for Mayor's signature**
- TAIT staff submitted art application with FAA, pending approval
- Art: Plan is to have agreement with City, TASM, and TAIT to locate art at TASM **preliminary approvals received by FAA 04.02.2021, contract with artist next**

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date:	<u>04.21.2021</u>
From:	<u>City of Tulsa</u>
Contracting Party Representative:	<u>Mary Kell (Gary Schellhorn, COT)</u>
Project Name and No:	<u>McCullough Site Improvements, Project No. 170125</u> <u>(25th and Garnett area; 11.5 acres)</u>

Project Funding:	
Vision Tulsa Funding No.	<u>170125.Buildings.4003-40033122-541104</u>
Total Funding:	<u>\$3,600,000.00</u>
Available Funding:	<u>\$540,000.00 Funded FY20</u>
Total Expenditures:	
Contracted:	<u>\$540,000 (design)</u>
Spent to date:	<u>\$447,529.59</u>

Status of any additional funding sources necessary for completion

- Parks Department soliciting philanthropic funding

Project Updates:

Status of Design and Construction

- Design Consultant: LandPlan Design Consultants, Design Fees: \$540,000.00
- 25% Design documents received 05.11.2020, 65% design documents received 08.31.2020
- 95% design documents received 1.20.2021
- 100% documents received 03.10.2021 - **review comments submitted to Consultant**
- **Consultant is preparing final bidding documents.**
- **Board of Adjustment hearing is scheduled for 05.25.2021 to update approved plan**
- Advertising for bids is scheduled to occur in May 2021 with bids opening June 2021
- Construction is scheduled to occur from September 2021 through June 2022
- Project is expected to be completed in June 2022

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Gary Schellhorn, COT)

Project Name and No: Mohawk Sports Complex, Project No. 170130

Project Funding:

Vision Tulsa Funding No. 170130.ArchEngr.4001-400141110541101

Total Funding: \$3,500,000.00

Available Funding: \$3,500,000.00 Funded

Total Expenditures:

 Contracted: \$3,761,208 (\$320,076 + \$3,440,444)

 Spent to date: \$4,053,527.30 (\$289,204.74 + \$3,764,322.56)

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- Design Consultant: Benham Design LLC, Design Fees: \$320,764.00
- Notice to proceed with construction 01.23.19
- Contractor is Daris Contractors, LLC - \$3,440,444.00
- Construction is 100% complete
- Project is operational
- Warranty items **completed. Final pay to be processed**
- Copper thefts at lights and sprinkler system and fire lines froze and broke, not a contractor issue.

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Glen Sams, COT)

Project Name and No: GOPLAN - PRIORITY IDENTIFIED IN THE BICYCLE/PEDESTRIAN MASTERPLAN - Project No. 170135

Project Funding:

Vision Tulsa Funding No. 170135.streets.4004.40043122-541106

Total Funding: \$3,125,000.00

Available Funding: \$3,125,000.00

Total Expenditures _____

 Contracted: \$3,125,000.00

 Spent to date: \$2,027,500.00

Status of any additional funding sources necessary for completion

No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

(Additional detail for Group locations on following page)

IOT (Improve Our Tulsa) funds used first

Group 1A - Construction completed 12.31.2019 (IOT \$312k)

Group 1B - Construction completed 07.31.2020 (IOT \$1.4m)

Group 2 - **Project completed 04.15.2021** (IOT \$200k / Vision \$2.1m)

Group 3 - Construction **95%** (IOT 525k / Vision \$970k)

 Removed Houston and SW Blvd from the project.

Group 4 - **Funds moved** to repair Osage Trail bridge over Flat Rock Creek

Striping 2021 Schedule

Striping progress and updates 04.21.2021

- **Group 1A:** Elgin, 10th, North Boulder. Project completed 12.31.19
- **Group 1B:** 11th (Elgin to Lewis), Boulder (10th to Riverside), 3rd street (Madison to Harvard), W Edison (Cheyenne to 33rd W Ave). Project completed 07.31.2020
- **Group 2:** 11th (Lewis to 129th), Pine (Gilcrease Museum Rd to Memorial), N Main (Haskell to Pine). Grade Line is contractor. **Project Complete. Due to receiving some MACs we may use Citywide Contractor to make revisions**
- **Group 3:** 6th St. (Boulder to South Delaware Ave.), Southwest Blvd (W. 48th Street to Riverside Dr to Heavy Traffic Way to Guthrie to Archer.), Houston (Riverside Drive to Heavy Trafficway), Charles Page Blvd (65th W Ave to Houston Ave).
 - Becco is contractor (\$1,487,000).
 - Construction started asphalt work on Sixth Street on 09.07.20.
 - Overruns on the asphalt and concrete apron work due to very rough road surface along 6th street, in this Group, and Pine Street in Group 2.
 - To offset this, the striping on SW Blvd. and Houston from the Group 3 contract is being removed from contract.
 - Work is **95%** complete on 6th street and Charles Page Blvd. To be completed as temperatures allow.

Group 4: S Boston Ave (18TH St to 3rd St.), Peoria Ave (Pine St to Admiral Blvd), Greenwood (3rd to Archer), Delaware Ave (E 11th St to E 15th St),

- Cost estimates exceed Goplan funding to do Group 4
- Group 4 striping on hold for the time being and switching IOT funds to the repair of the Osage Trail bridge over Flat Rock Creek. **NO CHANGE**

IOT and IOT-2 funding remaining for design of additional Groups.

EXHIBIT "F"



CITY OF TULSA

Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Marsha Hinds, COT)

Project Name and No: Route 66 Village Train Depot, Project 170140
3770 SW Blvd

Project Funding:

Vision Tulsa Funding No. 170140.ArchEngr.4001-40013122-541101

Total Funding: \$3,000,000.00

Available Funding: \$3,000,000.00 Funded

Total Expenditures:

 Contracted: \$2,928,283.31

 Spent to date: \$1,529,478.33

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- Design Consultant: Keith D. Robertson Architect
- Design Fees: \$301,136.00
- Construction: June 2020 through **October 2021**
- Contractor is VOY Construction (\$2,627,147.31)
- Curb & Gutter 90% complete, **Dry wall complete**, windows , **painting**, doors and millwork underway, **restroom tile work complete**
- Construction **66%** complete

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party

Representative: Mary Kell (Jack Blair, Mayor's Office)

Project Name and No: Tulsa Arts Commission, Project No. 170145

Project Funding:

Vision Tulsa Funding No. 170145.ArchEngr.40004322-541101

Total Funding: \$2,250,000.00

Available Funding: \$600,000.00

Total Expenditures:

 Contracted: \$299,998.00

 Spent to date: \$0.00

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed

Project Updates:

Status of Design and Construction

- Ordinance changes approved by Council 02.05.2020.
- Recommendation for \$300K to be used for COVID-19 artist relief grants approved
- 17 small organizations and 12 large recipient organizations received 1st round grants
- 29 agreements signed by Mayor on 09.02.2020
- 2nd round of grants equaling \$300K RFP issued 10.13.2020, 34 applications received 11.30.2020. Grant review meeting held 01.08.2021. Awards recommended to Arts Commission at 02.15.2021 meeting. Selections for second round of grantees on following page
18 of 33 contracts have been executed / signed by Mayor, the remaining 15 contracts are being processed for Mayor's signature.

A breakdown of Vision Arts 2 organizations and funding amounts approved by the Mayor on 3/3/21:

The program will invest a total of \$187,000 in 22 organizations whose annual donations do not exceed \$400,000/year:

- \$141,000 to 16 performing arts organizations
 - \$10,000 to Chamber Music Tulsa, Inc.
 - \$10,000 to Choregus Productions, Inc.
 - \$8,000 to Clark Youth Theatre Incorporated
 - \$10,000 to Craft Productions
 - \$8,000 to Heller Theatre Company
 - \$10,000 to Horton Records, Ltd.
 - \$8,000 to Portico Dance Theatre
 - \$7,000 to Talk of Tulsa Show Chorus
 - \$7,000 to The Barthelmes Conservatory, Inc.
 - \$10,000 to Theatre North
 - \$10,000 to Theatre Tulsa, Inc.
 - \$10,000 to Town Hall of Tulsa Corporation
 - \$10,000 to Tulsa Area Youth Symphony
 - \$7,000 to Tulsa Latino Theater Company
 - \$8,000 to Tulsa Oratorio Chorus, Inc. a/k/a Tulsa Chorale
 - \$8,000 to Vocal Pride Foundation
- \$21,000 to three miscellaneous organizations:
 - \$9,000 to Circle Cinema Foundation Inc.
 - \$5,000 to Harmony Project Tulsa Inc.
 - \$7,000 to Tulsa Glassblowing Studio, Inc.
- \$15,000 to two cultural heritage museums or centers
 - \$7,000 to Casa de la Cultura
 - \$8,000 to Greenwood Cultural Center
- \$10,000 to Brady Craft, Inc. d/b/a 108 Contemporary, an art gallery

Additionally, the program will invest a total of \$113,000 in 11 larger organizations whose annual donations equal or exceed \$400,000/year:

- \$46,000 to four performing arts organizations
 - \$10,000 to Tulsa Ballet Theatre, Inc.
 - \$12,000 to Tulsa Opera, Inc.
 - \$12,000 to the Tulsa Performing Arts Center Trust
 - \$12,000 to Tulsa Symphony Orchestra
- \$26,000 to two art museums
 - \$13,000 to the Gilcrease Museum Management Trust
 - \$13,000 to Philbrook Museum of Art, Inc.
- \$13,000 to two miscellaneous organizations
 - \$5,000 to Fab Lab Tulsa
 - \$8,000 to Tulsa Girls Art School Project, Inc.
- \$12,000 to the Living Arts of Tulsa, an art gallery
- \$8,000 to the Tulsa Historical Society, a history museum or center
- \$8,000 to Tulsa Children's Museum, a science or children's museum

EXHIBIT "F"



CITY OF TULSA Sales Tax Overview Committee (STOC) Report

Date: 04.21.2021

From: City of Tulsa

Contracting Party Representative: Mary Kell (Mark Frie, PAC)

Project Name and No: Tulsa PAC Trust Master Plan, Project No. 170155

Project Funding:

Vision Tulsa Funding No. 170155.ArchEngr.40004322-541101

Total Funding: \$1,000,000.00

Available Funding: \$1,000,000.00 Funded

Total Expenditures:

 Contracted: \$998,713.00

 Spent to date: \$954,758.97

Status of any additional funding sources necessary for completion

- No additional funds are expected to be needed for Master Plan.
- Fundraising for building to run concurrent with Visioning and Master Plan process

Project Updates:

Status of Design and Construction

- Design Consultant: Beck Design
- Master Plan Feasibility phase 1 final draft received 01.31.19
- PAC Trust requested that \$320 M be broken into more than 2 phases
- Revised phasing and costs presented at 11.18.19 PAC Trust meeting, total preliminary cost in 4 phases is \$77-\$78 Million
- Draft budget package received 01.28.2021 increased to \$104m - \$117 million
- Survey work received 02.16.2021, consultant updated budget based on impact of utilities that will need to be relocated as a result of expanding the building footprint
- Final report submitted 03.03.2021 regarding fundraising, renderings and budget. In review by Administration.
- **Final pay to consultant being processed**

	B	C	D
1	VISION TULSA - PROJECT ACTIVITY / NEXT STEPS 04.01.2021		
2	PROJECT - Economic Development	COST	COMMENTS AND NEXT STEPS
3	Arkansas River Infrastructure & Amenities (City of Tulsa Share)		
4	Zink Lake and Related Amenities		- Design coordination team: CH2 (Jacobs), GKFF, MVVA, Holly Frontier, AEP/PSO, LandPlan, INCOG, City, River Parks and PMG.
5	Low-Water Dam with Recreational Gates & Flume	\$48,000,000	- Crossland Construction Company, \$38,934,499.49. - Construction time frame is 850 days, Start 10.19.20 - As of 03.02.21 17.9% billed, 15.8% time - Major areas of work: west half dam demolition for gates, cofferdams and dewatering, power, coordination with Obermeyer for gates, and rebar installation. - Change order discussions related to delays in Pedestrian Bridge. Per dam contract, City is to keep cofferdams in-place until October. Contractor working ahead of projected pace. Claims for overhead costs etc. are being evaluated. ON HOLD - Dam construction suspended since higher flows 03.24.21. - Dam contract has provisions for granting time when river flows are greater than 20,000 cfs and 40,000 cfs. For flows higher than 40,000 cfs, time is granted day for day until flows reach 12,000 cfs and then 7 days for restoration of cofferdams and clean up. ONGOING - Programming of recreational spaces - Legal, Jacobs (Merrick), Engr, Parks, RPA, GKFF. Initial discussion with legal to go over TGP agreement and master lease.
6	New Pedestrian Bridge	\$15,000,000	- Design Team: SBP, MVVA, GKFF, and River Parks - City identified funding sources for Tier 1: \$24.4 million (\$15 million Vision funding + \$9.4 Sales tax funding), Tier 2: \$3 million identified in savings in 2005 and 2008 funding packages. Transfers complete. Amendment being prepared. Tier 3: Pending - GKFF and Mayor coordinating efforts to raise funds. - Bridge 404 Permit and 408 Permit pending anticipated EACH week. - USACE attorneys are considering the permits (from Jeff Stava). ONGOING
7	Mitigation, Bank Stabilization & Outfall Protection for Dam		- 404 permit issued, land banking for mitigation has been purchased.
8	South Tulsa/Jenks Lake and Related Amenities	\$64,214,000	- Vision Tulsa: ON HOLD - Other partners contribution \$32,862,000 for the project by 12.31.22. Both Jenks and City of Tulsa have the same reallocation date. - Funding includes long-term operating and maintenance endowment for both dams and related amenities. Zink Dam OM portion is \$18 million. NO CHANGE
9	Low-Water Dam and Pedestrian Bridge		- \$8.3 million for land acquisition includes land for trail to Cousins Park. NO CHANGE
10	East Bank Park, Boat Dock, and Abutment Improvements		
11	Vensel Creek Park and Boat Dock		
12	East Bank Trail Connection from Low-Water Dam to Vensel Creek		
13	Mitigation, Bank Stabilization & Outfall Protection		
14	Turkey Mountain Urban Wilderness	\$7,600,000	- Master Plan adopted by RPA - New parking lot and entrance drive being planned for property north of 61st Street. Scope being defined. - City Legal reviewing CPA with River Parks for the remaining Vision Tulsa. +/- \$1.5m (existing balance plus \$1m FY22 appropriation). Agreement executed by RPA and RFA to Mayor the week of 04.05.21.
15	Levee District #12 Rehabilitation - Local Matching Funds	\$5,000,000	- Feasibility study approved by General Semonite 04.23.2020. PED phase is next step. - COE Emergency Management has granted \$10m to perform repairs for damages to and defects in levee facilities under the Flood Control and Coastal Emergency Act PL 84-99. - PL 84-99 work is in 2 general phases: 1. Levee issues, e.g. filters, sloughs, lining of pipe penetrations, etc. 2. Pump stations improvements, e.g. pumps and associated electrical systems, etc. - 02.04.2021 Meeting with District and PMG to discuss cost share. City has expressed interest in acquisition as a priority. Several homes had standing water during April/May 2019 event. - 03.04.21 meeting held and Levee District approved the form of the agreement City of Tulsa provided to them for cost sharing, Next meeting 04.01.21. - Cost share breakdown for Preliminary Engineering Design: District: \$412,500; Tulsa County: \$202,125; City of Tulsa: \$136,125; and City of Sand Springs \$74,250 for a total of \$825,000. - Agreement executed by District and will be signed by Mayor week of 04.05.21.
16	New Trail, East Bank-101st to Cousins Park (Design and Matching Funds), AKA "River Parks Trail 101st to 121st"	\$4,000,000	- LandPlan is design consultant. - Concept cost estimate \$10.2 million, with time value at 3% for 13 years - \$15.0m - Cost estimate with land is \$26m. - City received 2 projects, one on Riverside Drive (Vensel Creek to south of Creek Turnpike) reduced scope to design only (\$133,991) to fit in more projects per INCOG and for City to secure rights-of-way. ONGOING
17	23rd & Jackson Redevelopment Site - Relocation Study, Design & Acquisition	\$1,000,000	- Cyntergy team is project consultant - Feasibility study of redevelopment for 23rd & Jackson to be done by others - Draft final report submitted February 2020. - Traffic Engineering is occupying the old County yard on North Harvard. - NO CHANGE
18	Gilcrease Museum Expansion	\$65,000,000	- Gallagher & Associates (G&A) - Owner's Representative (TU and City of Tulsa) - SmithGroup Architect / Flintco CM - Gilcrease Museum Mayor's Task Force held 03.11.21. Next 04.15.21. - 03.08.21 started moving portion of collection into HCAR. - GOSF fitout costs are being refined. - Gilcrease Museum planned closing this summer. Communications is working on public release. - Design Development 50% due 06.23.21. New cost estimates and evaluation of base bid components July 2021. Both Flintco and Cumming will provide \$. - Sole source ATT for GOSF on SSA 04.01.21. - Fabrication preconstruction will be subconsultant to G&A. Will bid construction and resume through Flintco.
19	Cox Business Center	\$54,500,000	- Matrix is project architect, TVB (Tulsa Vision Builders) is Construction Manager - Artist is Andrew "Andy" Tirado, design ongoing, installation start 04.12.21. Two weeks installation (weather dependent). Public opening/unveiling 05.07.21 with Mayor. - Wi-Fi Competitive Sealed Proposal (CSP) on SSA 04.01.21. Bids due 05.05.21 - Resolve concrete cracking issues - repairs late spring 2021. Information due from Tulsa Vision Builders.
20	Arena District Master Plan	\$500,000	- Project completed January 2019
21	Tulsa Fairgrounds	\$30,000,000	- Design consultant is GH2; Construction Manager (CM) is Crossland. - Projects complete - \$28.5 m - Improve Golden Driller Entrance - \$1.5 million - Golden Driller Plaza bids opened 01.21.2021. Special Meeting of board 02.10.2021 to approve, Notice to proceed 02.22.2021. To complete by 09.06.2021. - Demolition started 03.03.2021 ONGOING

	B	C	D
1	VISION TULSA - PROJECT ACTIVITY / NEXT STEPS 04.01.2021		
2	PROJECT - Economic Development	COST	COMMENTS AND NEXT STEPS
22	Airport Infrastructure		- Projects isolated below with descriptions (\$27,300,000 total)
23	American Airlines Total:	\$14,500,000	- Projects complete: \$2.4 m - Agreement with list of projects signed by Mayor 12.02.2020
24	AA Tail Slot	\$2,122,396	100.0%
25	Hangar 80 Re-Skin	\$1,500,000	30.2%
26	AAERO APU	\$2,015,000	0.0%
27	Master Plan	\$575,000	8.6%
28	Plating Shop Roof and Make-Up-Air Units	\$2,400,000	2.3%
29	Central Utility Plant Cooling Tower & Hangar 6 Cooling Tower	\$5,755,000	25.4%
30	Contingency	\$132,604	
31	[Air Force Plant 3 (AFP3) - Navistar]	\$2,200,000	- Cyntergy is engineer; SE Tulsa Construction is contractor for electrical upgrades - Construction is 75% complete
32	[City Airport Facilities]	\$3,800,000	- Buildings 5, 6 and 116 repairs to roof, electrical and asbestos abatement - Building 6 roof replacement bids opened 01.29.2021. - Award to Lowry Construction pending. Contracts being prepared for execution. - Spirit: \$5.0 million for various City owned facilities improvements - paving and resurfacing list of projects received from Spirit - Areas 1-4, 5, 6A, 6B, and 9 completed. - Area 7 and 8 Request from Spirit to substitute other work - Legal finalizing amendment to reflect change in employment projections and revise work scope: waterline valves, backflow preventers, hydrants and drive paving and striping
33	[Spirit Leasehold Properties]	\$5,000,000	(approx. \$1.6m) NO UPDATE
34	Grant Matching Opportunity	\$1,800,000	- MOED evaluating grant opportunities. NO UPDATE
35	Tulsa Zoo & Living Museum	\$25,000,000	- Selser Schaefer is design consultant and Nabholz is CM; - 03.11.21 review meeting held. Zoo has decided to move elephant barn and yard out of the floodplain and wetlands. Costs for permitting and specialty foundations were above \$500k. Zoo suggested a site around the Giraffe facility. - 04.01.21 meeting with Selser Schaefer to discuss ramifications of moving the site and potential new sites. - Meeting being scheduled for early April to review sites and cost impacts. - STOC is asking to speak with Zoo representatives in 05.25.21.
36	Langston University - Tulsa Healthcare Professions Complex Expansion	\$16,250,000	- OSU Long Range Planning Committee oversight, Architect - Beck, CM - Flintco - Schedule - construction May 2020 - November 2021 - Jobsite camera: http://ibeamsystems.com/camera/langstonuniversityproject - Overall construction - 45%
37	BMX National Headquarters	\$18,600,000	- Architect - Todd Architecture Group (prev. Fritz Baily), CM - Nabholz - BMX Vision (\$15M) UCAT Vision money (\$3.6M), EDIF funding (\$900K), Hardesty (\$1.5M), TPA (\$2M) - \$23M total funding - Jobsite camera registration: https://oxblue.com/invite/f492d4/bmx-headquarters ; Once registered, go to: app.oxblue.com - Overall construction 40% - Off-site storm RR permits: modified language per RR comments - ONGOING - City Legal finalizing plat - ONGOING
38	South Mingo Corridor	\$15,000,000	
39	Mingo, 71st to 81st	\$7,489,800	- Benham is design consultant for Mingo, 71st to 81st; Contractor is APAC Oklahoma - Construction 82% billed; Projected completion: 06.03.21 Pending Change Order for time extension.
40	91st Street, Mingo to Memorial	\$6,768,044	- 2nd Phase - Preliminary Design (Garver) 91st, Memorial to Mingo submitted December 2020 plans in review
41	Mingo, 81st to 91st	\$742,156	- 3rd Phase - Preliminary Design (Poe) Mingo, 81st to 91st - COMPLETE
42	Public Schools - Safety First Initiative	\$14,500,000	- Lee Engineering is design consultant. - 50+ schools on list and 5 priority levels of work to be performed. - Bid package 1, 2, and 3: Complete - TPS negotiating with MTTA to maintain bus shelters - Bid package 4: Working with ROW for sidewalk easements, construction to start Summer 2021 ONGOING
43	Capital Equipment (non-Public Safety)	\$12,000,000	- No action required
44	Citywide & Route 66 Beautification and Reinvestment		- Order of work: 1. Commercial Revitalization, 2. Route 66 3. Beautification - Total of \$11,000,000 split into projects below
45	Route 66	\$3,700,000	- Route 66 Commission and Tulsa Planning staff to provide oversight - Neon sign grant program - 31 in various stages of contracting, variance / permitting and construction. \$188k in matching grants awarded to date (\$407k total spent)
46	Citywide Commercial Revitalization	\$3,600,000	- Project 1: \$100K - Belo+Company (formerly Cubic) media strategy consultant - Report submitted end of December 2020 is under review by City staff - Selection of final concept then launch in 2Q of 2021 ONGOING - Project 2: \$1.1 million from Commercial Revitalization used to seed Business Resilience and Recovery Fund, reimbursement from CARES Act dollars is expected to fully fund the Commercial Revitalization Strategy. - City is to start receiving payments from TEDC February 2021. - Project 3: \$1.5 million BRT (Bus Rapid Transit) Revolving Loan Fund - TEDC is evaluating projects for program and providing low to zero interest loans NO UPDATE - Project 4: \$150K (3 years x \$50K) 4 Destination Districts - INCOG administering: Greenwood, Route 66, Kendall Whittier and International District (21st & Garnett area) NO UPDATE
47	Citywide Beautification	\$3,700,000	- Councilors Cue, Patrick and Lakin 12.01.2020 - Working group Meeting held 12.10.2020 to discuss next steps, follow up meeting held 01.25.2021 - NO UPDATE
48	Peoria-Mohawk Business Park	\$10,000,000	- Bid Package 3 waterline, paving, storm and sidewalks. - Project 69% billed, 76% time from Field Engineering.
49	Public Schools - Partnership with Union, Jenks & Tulsa Public Schools in Teacher Retention, Recruitment, and Training Efforts	\$10,000,000	- Schools share \$1.4 million per year - Union and Jenks have agreements in place for 2020-2021 - Waiting for TPS agreement to be updated. PENDING
50	Community Health Connection East Clinic	\$9,975,000	- Project complete facility opened 04.13.2020
51	Air National Guard F35 (Mission Training Center) Simulator Training Center	\$9,400,000	- LWPB is design consultant, Crossland is CM - Building operational June 2020 - TAIT staff submitted art application with FAA, approvals expected in March 2021, FAA approval received. - All warranty items addressed. All payments made except for \$20k warranty maintenance items with Crossland.
52	Discovery Lab - Tulsa Children's Museum Permanent Site	\$8,000,000	- Property to be acquired and then leased to GKFF. - Additional public improvements are required to use full Vision budget. Estimated at \$230k. - GKFF approved the lease. TCM to provide approval soon. - Legal is waiting on TCM comments on purchase contract and economic development agreement. - Draft conveyance to RPA should be complete by end of week.
53	Peoria Connection - North Peoria Avenue, 56th St. to Mohawk Blvd.	\$7,000,000	

	B	C	D
1	VISION TULSA - PROJECT ACTIVITY / NEXT STEPS 04.01.2021		
2	PROJECT - Economic Development	COST	COMMENTS AND NEXT STEPS
54	Peoria BRT	\$3,700,000	- HNTB is design consultant for BRT. BRT completed 03.31.2020 - BRT funding at \$4.8M. Only will use \$3.7M (additional communications pending)
55	Peoria Enhancements 56th Street North to Mohawk Blvd	\$3,300,000	- Mayor requested ES work directly with Lana Turner-Addison. Brought in Tulsa Planning Office due to work on 36th Street North area plan and assist in planning and programming needs assessment. - 03.23.21 meeting held with NTEDI representatives. ES and Tulsa Planning Office. Discussion regarding diverting funds to BRT, project priorities: sidewalks, lighting standards with flags, arts and culture, streetscaping, landscaping, medians, infrastructure needs, etc. - Funding allocation change, BRT is only going to need \$3.7M according to latest estimates so this funding will increase to \$3.3M. - Standard meetings to be scheduled for 2nd and 4th Tuesdays, 1:30 pm and 10:30 am, respectively. - Project implementation will be from 56th Street North to Mohawk, will go as far as funds allow.
56	TCC Career Placement	\$5,320,000	- Project complete August 2019
57	University Center at Tulsa Authority/OSU-Tulsa		- Brown Ordinance; project deleted. Money (\$3,600,000.00) reallocated to BMX, 05.08.19
58	McCullough Park	\$3,600,000	- Consultant is LandPlan. - 100% documents received 03.10.2021 - Board of Adjustment action is being determined - Parks Department soliciting philanthropic funding ONGOING
59	Mohawk Sports Complex	\$3,500,000	- Benham is design consultant, Daris is contractor - Project is operational. - Copper theft lights and sprinkler system and fire lines froze and broke - Not a contractor issue. NO UPDATE
60	GO Plan - Priority Projects Identified in the Bicycle/Pedestrian Master Plan	\$3,125,000	- Group 1A - Completed December 2019 (IOT \$312k) - Group 1B - Completed 07.30.2020 (IOT \$1.4m) - Group 2 - Construction 99% (IOT \$200k / Vision \$2.1m) - Group 3 - Construction 90% (IOT \$526k / Vision \$970k) NO CHANGE
61	Route 66 Village Train Depot	\$3,000,000	- Keith Robertson is architect, VOY Construction is contractor - Construction 61% complete. Substantial completion scheduled for June 2021
62	Tulsa Arts Commission	\$2,250,000	- 1st round \$300K for COVID-19 artist relief grants signed by Mayor 09.02.2020 - 17 small organization grants totaling \$85,000 - 12 large organization grants totaling \$214,998 - 2nd round of grants approved by Mayor 03.03.21 - 22 small organization grants totaling \$187,000 - 11 large organization grants totaling \$113,000
63	Tulsa Performing Arts Center Trust	\$1,000,000	- Beck team is designer/consultant. - Final report submitted 03.03.2021 regarding fundraising, renderings, and budget package. Report forwarded to Blair, Neely, and America. Mark Frie to schedule meeting for presentation and discussion. NO UPDATE
64	TOTAL	\$510,634,000	

Public Safety and Economic Development

Attendees:

Paul McTighe
Kathy Sebert
Janae Bradford
Linda Jenkins
Ashley Webb
Karen O'Brien
Steve King
Sylvia Powell
Mareo Johnson

**Report
To
Sales Tax Overview Committee
On
Public Safety, Urban Development
and Equipment**

TO: Public Safety, Urban Development and Equipment Subcommittee
Sales Tax Overview Committee

SUBMITTED BY: Marsha Hinds, Lead Engineer
Special Projects Design, Engineering Services Department

DATE: **April 8, 2021**

The status of projects managed by the Special Projects Design section of the Engineering Services Department as of **April 8, 2021**, is as follows:

2006 Sales Tax (6009)

Project No. SP 17-1

Budget: \$5,300,000.00

Project Description: Fire Station #33.

A New 4-Bay Fire Station located at E. 41st Street and S. 134th East Ave

Consultant: Kirkpatrick Architecture Studio

Contractor: Voy Construction

Status: Retaining wall pour complete. Grading should be completed this week. Ready to place first 2 manholes. **Drilling and pouring piers. Irrigation sleeves have been placed.**

Project No. 067520 and 040430-7, Route 66 Xperience, TAC 1011

Budget \$5,000,000

Project Description: Interactive Route 66 Interpretive Center located at the northeast corner of Riverside Drive and Southwest Blvd.

Status: This project is now under the Mayor's office purview.

Project No. 065100, Contract 29, Misc. Electrical / Mechanical Services Citywide

Consultant: Cynergy

Status: Expired, processing a new agreement, **PCSSC 4/7/21.**

Project No. 065100, Contract 31, Misc. Structural Engineering Services Citywide

Consultant: Wallace Engineering – Structural Consultants, Inc.

Status: The consultant is providing services as requested by the City.
Used **\$431.4** out of the \$456.5K agreement.

2014 Improve Our Tulsa (6014)

Project No. 145100, ADA Transition Plan – Building

Project Description: Improve accessibility for disabled citizens at various identified City facilities by improving to Americans with Disabilities Act (ADA) standards.

The 2016 Transition Plan Study included the following sites:

Municipal / Police Courts

BOK Center

Tulsa City Hall

23rd and Jackson Facilities

Tulsa Zoo, and Nature Center

Maxwell Convention Center = The Maxwell Convention Center items were taken care of in the Vision Tulsa Cox Business Center project.

Animal Shelter = The Animal Shelter items will be taken care of in the Improve Our Tulsa Animal Shelter expansion project.

Performing Arts Center = Performing Arts Center items were taken care of in the Improve Our Tulsa PAC renovations project.

Gilcrease Museum = The Gilcrease Museum items will no longer be valid with the new building.

Police- Gilcrease Division = The Police -Gilcrease Division some items will be addressed in the upcoming renovation project.

Consultant: TODD Architecture Group

Total Appropriations: \$1,275,000, **Balance: \$827K**

Status:

Received a request from the 911 Center of review of employee entry points.

Received a request from the Forensics Lab of review of employee entry points.

Consultant has investigated both requests and sites and has submitted recommendations.

Working with Facilities Maintenance and Security to install needed power assist door operators. **Authorized \$100K at each of the 3 Police Uniform Divisions.**

Project No. 145200, ADA Transition Plan – Parks

Project Description: Improve accessibility for disabled citizens at various identified City parks by improving to Americans with Disabilities Act (ADA) standards.

Consultant: Crafton Tull

Total Appropriations: \$1,140,000. Balance \$367K

Contractor: Builders Unlimited

Contract Amount: \$331,277.00

Status: Preconstruction mtg was held 1/27/21 for the Centennial, Hicks and Reed project.

Contractor working at all 3 sites.

The 2016 Transition plan also included the following sites:

Mohawk, Veterans, Lacy*, McClure*, Whiteside*, Hunter*

*Other capital improvement projects, i.e. Lacy Pool, McClure Pool, Whiteside Pool and Hunter playground have addressed some of the noted deficiencies at said locations.

Project No. 145300, Public Facilities – OTC City Hall

Project Description: Fire Alarm System upgrade, replace carpet on floors 3, 4, 5, 6, and 14
 Contractor for Fire Alarm System Upgrade: Johnson Controls
 Consultant for re-carpeting: Matrix
 Contractor for re-carpeting: Apparent low bidder L&M
 Total Appropriations: \$3,295,000. Balance \$2.3M
 Status: Fire Alarm System upgrade complete
 OTC City Hall 3rd, 4th and 6th floor Carpet is complete
 Bids were open on 2/25/21 for the 14th and 15th floors carpet. Reviewing bids and preparing Award of Bid. **Contract awarded to L & M.**

Project No. 145400, Public Facilities – Roofing

Project Description: Inspection, assessment, prioritization and repairs of roofing for various City facilities.
 Consultants: Cynergy, LLC & SGA Design Group, PC
 Total Appropriations: \$3,000,000. Balance \$375K

Status:

Location	Project #	Status	Consultant
Hill Rec. Center	SP 21-3	Starting design.	SGA
EMF Roof (Electronics Maintenance Facility)	SP 17-05	On hold consultant working on TMUA projects for us.	SGA
Lacy Rec. Center	SP 21-2	Starting design.	SGA
Tulsa Fire Department Field Ops (Old #9)(Which has been renamed FS#1)	SP 17-11	On hold consultant working on TMUA projects for us.	SGA

Project No. SP 16-1-1453XX, PAC Renovations

Consultant: Matrix
 Project Description: Combined Project 145350; PAC Renovations, 145340; PAC Fire sprinklers, 145360; PAC Fan coil replacement and 145370; PAC HVAC motor replacement into one design agreement.
 Contractor: CEI (Contract # 33312)
 Contract Amount: \$1,861,694.12
 Field Engineering and Legal are in contact with the Bonding Company.
 Legal is the point of contact from this point forward on this project.
 A walk-thru with the Bonding Company and various City personnel was held December 6, 2019. City Legal is corresponding with the Bonding company.
 The City has filed suit.

Project No. SP 21-1, PAC Renovations, Phase 2

Consultant: Beck Associates Architects

Project Description: Williams Theater stage floor replacement, renovations to office spaces.

Status: Negotiating design agreement; awaiting fees and schedule.

Project No. 145380, PAC Roof Replacement

Consultant: SGA

Project Description: Roof replacement

Contractor: Lowry (Contract # 135861)

Contract Amount: \$1,297,387.55

Status: Pre-construction meeting held 12/14/2020, NTP 4/2021

Project No. 146110, Police Academy Renovation/Police Courts/Compstat Bldg

Project Description: Phase II: Police Courts and Compstat Bldg items to be worked on elevators, building envelope i.e. roof

Status: Facilities Maintenance is scheduling the following upgrades for the Police Courts and CompStat buildings:

Elevator work complete.

HVAC renovations which include but not limited to upgrading coils, valves and DD controls, Plumbing upgrades-replacing galvanized pipe with pex, Interior and Exterior lighting.

Project No. SP 16-10-1400XX, EMD Facilities Maintenance & Upgrades

Consultant: BKL, Inc.

Contractor: Voy

Phase I Construction Contact complete.

Project #140070. **Available Balance: \$166,979.54**

Project #140080. **Available Balance: \$1,638,668.42**

Status: EMD has requested concrete work to be completed at the Newblock location.

Concrete work complete.

Held a Teams meeting (8/20/2020) with EMD on additional work for various EMD sites.

EMD is preparing a priority listing for a future discussion meeting.

Held another Teams meeting (12-21-20) discussing project priorities.

Moving forward on concrete work requested at the Eastside Fuel Pump Island.

Moving forward on the West Yard Truck Wash repair.

Meeting to review status of requested work 2/10/2021.

Moving forward on Car Wash replacement at the Gilcrease Division.

Moving forward on LED lighting at various locations.

**Tulsa Fire Department
Sales Tax/Bond Projects Report
4/1/2021**

Mike Mallory
Physical Resource Chief
Office 918-596-1230
Mobile 918-527-0262
mmallory@cityoftulsa.org

Ladder Order 2

Ladder 20 at 9827 East 59th Street
Ladder 24 at 3520 North Peoria

Both aerial ladders have been received and are in the process of being prepared for service. Stations are being prepared for receipt of the apparatus and station personnel are being trained on its operation. The preparation process is nearly complete and both apparatus will be in-service by the end of the month.

Command Vehicles

District Chief Car 642 at Station 22, 7303 East 15th Street
Shift EMS Officer Car 835 Field Operations, Station 1, 1420 Charles Page
New specifications were created in response to the inability to acquire the Ford Police Responder pickup. The new specifications are based upon a Ford F-150 pickup but are open enough to allow other vehicle manufacturers to bid. The vehicles will be delivered in a near complete state with warning equipment, radios, and accessories installed. TFD will program radios and install lettering and door decals. A requisition was entered into the financial system on August 20, 2020. Specifications were approved by the Standards, Specifications and Awards (SSA) committee on February 25th and are currently out to bid. Absent of bid responses, new specifications will be developed to separate the vehicle from the audible & visual warning equipment, camper top, in-bed storage system and radio systems. Each will be bid separately and then assembled with the support of EMD, Radio Services and staff of TFD Physical Resources.

Urban Search & Rescue Vehicles (Pickups)

USAR #2 and #3 @ 2819 North New Haven

Two USAR four door, four wheel drive, F-350 or equivalent, pickups were specified and approved by the Standards, Specifications and Awards (SSA) committee on February 25th and are currently out to bid. The pickups will replace the 2007 pickups that will be

transferred to replace a 2008 pickup that has high miles and maintenance costs as well as replace a 1995 Ford flatbed four door, four-wheel drive vehicle assigned to station 4. Absent of bid responses, new specifications will be developed to separate the vehicle from the audible & visual warning equipment, and radio systems. Each will be bid separately and then assembled with the support of EMD, Radio Services and staff of TFD Physical Resources.

Two additional Engines

Assignment to be determined

A requisition was entered into the Financial System for the purchase of two additional Engines on September 22, 2020. A Purchase order for the two Engines was issued on February 24th. The apparatus are expected to be delivered shortly after the first of the new calendar year of 2022. No new activity.



INTEROFFICE CORRESPONDENCE

TO: Sales Tax Oversight Committee (STOC)
FROM: Deputy Chief Dennis L. Larsen
DATE: April 10, 2021
SUBJECT: Tulsa Police Fleet Activity



Fiscal Year 2020

105 – Total number of Police Utility Interceptors ordered on Purchase order 201133. All have been delivered. Of the delivered units, **103** have had their emergency equipment installed and have been issued to officers. The remaining **2** units are currently being completed at the Radio Shop.

5 – Total number of Ford Fusions ordered. **5** have been received and assigned to Investigations.

5 – Total number of Ford Escapes ordered all have been received and deployed.

1 - Ford F150 ordered and delivered and has been assigned to Property Room.



Fiscal Year 2021 Vehicles

93 - Total number of Police Utility Interceptors have been ordered. **14** have been received and are waiting for outfitting at the radio shop.

2 - Ford Transit Vans have been ordered. One is for a new Drone Unit, the other will be for a Bomb Technician. Both units have been received and are in the process of being outfitted for service.

3 - Ford F150's have been ordered, two will be for Special Investigation's undercover work, one will be a marked pickup for the TPD Academy.

3 - Harley Davidson Police Motorcycles have been requisitioned, the has been awarded to Bartlesville Cycles.

1 - Ford Fusion has been ordered for Police Headquarters and has been delivered and deployed.

9 - Ford Escapes have been ordered for Police Detectives and all nine units have been delivered and deployed.

Status of Air Support Unit:

Police 1 (2013 Airbus AS350 B2) – Fully Operational

Police 2 (2019 Airbus H125) – Fully Operational

Parks

Attendees:

Paul McTighe
Kathy Sebert
Janae Bradford
Linda Jenkins
Ashley Webb
Karen O'Brien
Steve King
Sylvia Powell
Mareo Johnson

Parks STOC Report

4/08/21

Submitted To: Public Safety, Urban Development and Equipment Subcommittee Sales Tax Overview Committee

Submitted By: Gary Schellhorn, Resource and Facilities Coordinator, Special Projects Design, Engineering Services Dept.

1. TULSA PARKS – HILL SITE IMPROVEMENTS (017110-14, Contract 5)

- 210 East Latimer Place - District 1
- 2006 Sales Tax (6010-5451101-005011017110) and private funding
- Consultant: gh2 Architects
- Budget: \$68,000 (previously identified \$202,000 Private funding has not been provided.)
- Agreement between Private Partner (Reed Community Foundation) and Parks Department has been approved. Partner will make repairs to the interior of the building, City will make repairs to the exterior of the building which will include roofing repair, fascia repair, and sidewalk repairs.
- Funding for improvements: \$5,018.12 (6008-017110) + \$102,087.03 (6009-017110) + \$70,594.19 (6009-067120) = \$177,699.34.
- Parks Maintenance has replaced water line to building.
- Roofing repair - \$20,400: complete / repair of sidewalks and steps - \$20,040: complete.
- **Amount expended for original work = \$47,147.37 / Balance of funds = \$130,551.97**
- **Original work is complete. Design for roofing replacement has begun: design cost = \$29,640.00**

2. McCLURE PARK SLIDE / PLUNGE POOL (147500-1)

- 7440 E. 7th Street – District 3
- 2014 Sales Tax – part of McClure Pool Reconstruction Project (\$406,000)
- Design on the renovated plunge pool and flume slide is 10% complete. Mylars received 11/5/18.
- Advertising for bids began November 16, 2018 with bids opening December 14, 2018.
- 2 contractors provided bids of \$538,466 and \$794,999 which are 51% and 122% over the estimated cost.
- The bids were rejected.
- Redesign began November 12, 2019 and is complete. Mylars were submitted on April 16, 2020.
- Advertising for bids began April 24, 2020 with bids opening on June 5, 2020.
- One bid was received at bid opening in the amount of \$572,536 which is over the estimated amount of \$390,129.40. The bid was rejected.
- **Slide manufacturer provided actual costs for the slide and its installation. Evaluation of contractor's bid costs continues to determine where additional costs were added to bids. Bid item descriptions are being revised for clarity.**

3. ZEIGLER PARK WATER PLAYGROUND (147190a)

- 3903 West Fourth Street – District 1
- 2014 Sales Tax (6014-5451101-005011147190)
- Budget: \$500,000 (\$60k in FY2016 AND \$440k in FY2017)
- Consultant: Alaback Design Associates
- Design Fees: \$45,780.90
- Design is complete – Mylars were submitted September 26, 2019.
- Advertising for bids began October 18, 2019 with bids opening November 15, 2019.
- The bid has been awarded to Magnum Construction at a cost of \$470,986.00.
- Construction contract approved on January 15, 2020.
- Pre-construction conference was held January 28, 2020.
- Construction began February 24, 2020.
- Punch List Inspection was held July 9, 2020.
- Water Playground was opened on August 25, 2020.
- **Contractor will make repairs, at his cost, to the vandalized paving during April 2021.**

Parks STOC Report

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4. LANGENHEIM PARK PLAYGROUND AND SAFETY SURFACING (147520J)

- 4701 South Harvard Ave – District 9
- 2014 Sales Tax (6014-5455101-005011147520)
- Budget: \$275,000 (\$30k in FY2018 and \$245k in FY 2020)
- Consultant: LandPlan Consultants
- Design Fees: \$33,299.90 / **fees spent = \$23,661,90 / fees remaining balance = \$9,638.00**
- Design contract approved August 6, 2018 - Design began on August 23,
- **A privately funded playground was installed in 2016.**
- **Park Director is coordinating with City Councilor to reallocate the funding to another park location within that district in need of a new playground.**
- **Funding balance remaining = \$251,338.10**

5. MINSHALL PARK PLAYGROUND AND SAFETY SURFACING (147520L)

- 7404 South Kingston Ave – District 8
- 2014 Sales Tax (6014-5451101-005011147520)
- Budget: \$275,000 (\$30k in FY2018 and \$245K in FY2020)
- Consultant: LandPlan Inc.
- Design Fees: \$33,299.90 / **fees spent = \$23,661,90 / fees remaining balance = \$9,638.00**
- Design began on August 23, 2018
- **Neighborhood Association's desired improvements to the Park include trail repair, new benches along the trail, repairs to the gazebo floor slab, and dredging/cleanup of the pond.**
- **Stormwater Design is bidding and will open bids on April 9, 2021. Construction is anticipated to begin in June 2021.**

6. PATRICK PARK PLAYGROUND AND SAFETY SURFACING (147520N)

- 5123 East Dawson Road – District 3
- 2014 Sales Tax (6014-5451101-005011147520)
- Budget: \$275,000 (\$30k in FY2018 and \$245K in FY2020)
- Consultant: LandPlan Inc.
- Design Fees: \$33,299.90
- Design began on August 23, 2018. Mylars were submitted December 4, 2019.
- Advertising for bids began December 27, 2019 and opened January 31, 2020.
- The bid has been awarded to Magnum Construction at a cost of \$479,999 for Patrick and Plaza playgrounds.
- Construction began on July 1, 2020.
- **Punch List Inspection was held on January 7, 2021.**
- **Completion of project is delayed from installing shade shelters that have been held up in the process due to COVID-19.**
- **Shelter has been delivered to the site and is being installed. Project is to be completed in April 2021.**

7. PLAZA PARK PLAYGROUND AND SAFETY SURFACING (147520P)

- 1404 South 145th East Ave – District 6
- 2014 Sales Tax (6014-5451101-005011147520)
- Budget: \$275,000 (\$30k in FY2018 and \$245K in FY2020)
- Consultant: LandPlan Inc.
- Design Fees: \$33,299.90
- Design began on August 23, 2018. Mylars were submitted December 4, 2019.
- Advertising for bids began December 27, 2019 and opened January 31, 2020.
- The bid has been awarded to Magnum Construction at a cost of \$479,999 for Patrick and Plaza playgrounds.
- Construction began on July 1, 2020.
- **Punch List Inspection was held on January 7, 2021.**
- **Completion of project is delayed from installing shade shelters that have been held up in the process due to COVID-19.**
- **Shelters have been delivered. Project is to be completed in April 2021.**

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8.. McCLURE PARK PLAYGROUND AND SAFETY SURFACING (147520M)

- 7440 East 7th – District 3
- 2014 Sales Tax (6014-5451101-005011147520)
- Budget: \$275,000 (\$30k in FY2019 and \$245K in FY2021)
- Consultant: LandPlan Inc.
- Design Fees: \$33,299.90
- Design began on August 23, 2018.
- Design is complete – Mylars were submitted on July 25, 2002.
- Advertising for bids began July 31, 2020 with bids opening September 11, 2020.
- Contract has been awarded to Magnum Construction at a cost of \$427,747 for McClure and Penney
- Pre-Construction Conference was held December 7, 2020.
- **Construction began on December 28, 2020.**
- **Construction Status = 104 calendar days / 150 calendar days = 69% time.**

9. PENNEY PARK PLAYGROUND AND SAFETY SURFACING (147520O)

- 531 South 49th West Ave. – District 1
- 2014 Sales Tax (6014-5451101-005011147520)
- Budget: \$275,000 (\$30k in FY2019 and \$245K in FY2021)
- Consultant: LandPlan Inc.
- Design Fees: \$33,299.90
- Design is complete – Mylars were submitted on July 25, 2002.
- Advertising for bids began July 31, 2020 with bids opening September 11, 2020.
- Contract has been awarded to Magnum Construction at a cost of \$427,747 for McClure and Penney
- Pre-Construction Conference was held December 7, 2020.
- **Construction began on December 28, 2020.**
- **Construction Status = 104 calendar days / 150 calendar days = 69% time.**

10. REED PARK SWIMMING POOL RECONSTRUCTION (147120)

- 4333 S. Yukon Ave. – District 2
- 2014 Sales Tax (6014-5451101-005011147120)
- Budget: \$2,410,000 (\$300k in FY2019 AND \$2,110K in FY2021)
- Consultant: Alaback Design Associates
- Design Fees: \$299,986.04
- Design kick-off meeting held June 11, 2019.
- Design is complete –Mylars submitted on August 17, 2020
- Documents were submitted to State Health Department on Oct. 20, 2020, for approval.
- Advertising for bids began December 11, 2020 and will open on January 29, 2021.
- **The bid and contract have been awarded to Magnum Construction at a cost of \$2,657,000.00 for both the pool and water playground**
Awaiting Pre-Construction Conference and approval of City Building Permits

11. REED PARK WATER PLAYGROUND (147190)

- 4333 S. Yukon Ave. – District 2
- 2014 Sales Tax (6014-5451101-005011147190)
- Budget: \$500,000 (\$60k in FY2019 AND \$440K in FY2021)
- Consultant: Alaback Design Associates
- Design Fees: \$57,347.87
- Design is complete – Mylars submitted on August 17, 2020
- **Project was Bid with Reed Pool and will be constructed with Reed Pool Project.**
- **Advertising for bids began December 11, 2020 and bids opened on January 29, 2021.**
- **The bid and contract have been awarded to Magnum Construction at a cost of \$2,657,000.00 for both the pool and water playground.**
- **Awaiting Pre-Construction Conference and approval of City Building Permits**

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12. CARL SMITH IMPROVEMENTS (147270)

- 17120 E. 21st Street – District 6
- 2014 Sales Tax
- Budget: \$185,000 (\$25,000 in FY2020 and \$160,000 in FY2021)
- Consultant: Method Architecture
- Design Fees: \$22,173.63
- Scope of work: HVAC improvements, flooring, painting, and roofing at Carl Smith Office, Concession, Restrooms, and Tournament Office.
- Design began October 30, 2019 – Mylars submitted on September 28, 2020.
- Project is designed in conjunction with Savage Improvements.
- Advertising for bids began October 23, 2020 with bids opening December 11, 2020.
- 3 Bids were received – the low bid was \$307,138 which was 20% over the project budget.
- The bids were rejected.
- **Value Engineering items are being incorporated into the Construction Documents.**
- **Project will re-bid in June 2021 with construction to occur in Fall / Winter 2021.**

13. SAVAGE PARK IMPROVEMENTS (147230)

- 17800 E. 21st Street – District 6
- 2014 Sales Tax
- Budget: \$120,000 (\$15,000 in FY2019 and \$105,000 in FY2020)
- Consultant: Method Architecture
- Design Fees: \$22,173.63
- Scope of work: HVAC improvements, flooring, painting, and roofing at Savage Park Concession, Restrooms.
- Project is being designed in conjunction with Carl Smith Improvements.
- Design began October 30, 2019 – Mylars submitted on September 28, 2020.
- Advertising for bids began October 23, 2020 with bids opening December 11, 2020.
- 3 Bids were received – the low bid was \$307,138 which was 20% over the project budget.
- The bids were rejected.
- **Advertising for bids and construction is in conjunction with Carl Smith.**
- **Value Engineering items are being incorporated into the Construction Documents.**
- **Project will re-bid in June 2021 with construction to occur in Fall / Winter 2021.**

14. WOODWARD PARK IMPROVEMENTS (147250)

- 2324 S. Rockford Ave. – District 4
- 2014 Sales Tax (147250.ArchEngr.)
- Budget: \$4,850,000 (\$870k in FY20 and \$3,980k in FY21)
- Consultant: LandPlan Consultants, Inc.
- Kick-off meeting was held June 10, 2020.
- **Programming / Master Planning continues and is scheduled to be complete in April 2021.**
- **Community meetings are being scheduled for May 2021.**
- **The design phase will begin in April 2021 after the completion of the Programming / Master Planning Phase is completed.**

15. BERRY PARK POOL RECONSTRUCTION (147300)

- 5002 N. Wheeling Ave. – District 1
- 2014 Sales Tax (147300.ArchEngr.)
- Budget: \$2,424,185
- Consultant: Alaback Design Associates
- **Design agreement scope of work continues being identified. Community outreach meetings are being scheduled for April 2021.**

Parks STOC Report

4/08/21

16. TULSA ZOO CARNIVORES (147150)

- 5701 East 36th Street North. – District 1
- 2014 Sales Tax and Private Funding
- Budget: \$8,000,000 (2014) + \$17,000,000 (Private) = \$25,000,000
- Consultant: WDM (contract is being prepared with TZMI)
- **Design Programming is underway.**

17. GREENWOOD CULTURAL CENTER FACILITY REHABILITATIONS (SP20-6)

- 322 North Greenwood Ave. – District 1
- 2020 IOT2 Sales Tax
- Budget: \$5,340,000
- **Consultant: JCJ / Moody Nolan Architects**
- **Design contract is being negotiated.**
- **Interim repairs are being provided prior to the Centennial event, which includes restroom renovations, roofing repair, painting, lighting upgrades, sidewalk repairs, and parking lot repairs.**

18. TULSA PARKS – HILL SITE IMPROVEMENTS

- 210 East Latimer Place - District 1
- 2006 Sales Tax
- Balance of funds from Project 1 above = \$130,551.97
- Design for roofing replacement has begun: design cost = \$29,640.00

Sewer, Stormwater, and Transportation

Attendees:

Kathy Sebert
Mareo Johnson
Steve King
Paul McTighe
Ashley Webb

Notes on Woodycrest:

There is a pre-construction meeting scheduled for April 14. They will set a construction start date at this meeting. I'll let you know what action items are upcoming in the near future after the meeting.

CITY OF TULSA, OKLAHOMA
 SALES TAX OVERVIEW COMMITTEE
 STORMWATER PROJECTS STATUS REPORT

Design & Construction as of:

04/01/21

DESIGN							CONSTRUCTION					
Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct. Compl.	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct. Compl.	
FUND 401 - 2001 SALES TAX												
013110	Crow Creek Channel Rehab & Culvert Replacement	Oct-01	Jan-05	FHC	\$136	100%						
013120	Citywide Flood Control											
A11	Stormsewer Facility Repair and Construction											
	Joe Creek - 4154 E 48th St	Jul-03	Jun-12	CGA	\$71	100%	Sep-12	Jul-13	Becco	\$3,029	100%	
	Storm sewer rehab											
	Urgent Small Drainage Projects											
	Small drainage projects											
C8	Concrete Channel Rehabilitation											
	City wide channel rehab											
+	Channel Erosion and Stabilization											
	Detention Facility Rehabilitation											
	Citywide Floodplain Acquisition											
	Flood control project engineering & inspection											
* 013150	Fred Creek Southridge Drainage	Design funded in 6007-966129					100%	Jan-05	Apr-06	Sherwood	\$9,595	100%
013180	South Fork Joe Creek Channelization Phase 2 (56th & Harvard to 61st & Yorktown)	Sep-01	Oct-05	Garver	\$561	100%	Sep-08	May-10	Crossland	\$11,897	100%	
+ 013210	Perryman Ditch Plan C, Phase 1	Sep-01	Nov-02	Atkins/ Benham	\$126	100%	Feb-03	Sep-03	Becco	\$374	100%	
TOTAL FUND 401 (6008) INCOMPLETE PROJECTS												
+ Remainder of Funding in 6010												
* Partial funding from other sources												
FUND 402 - SALES TAX												
063100	Jones Creek Tributary	Jul-09	Jan-12	Alexander	\$144	100%	Jul-12	Feb-13	Crossland	\$1,362	100%	
063101	Fred Creek Drainage Improvements - Main Stem: Evanston to Harvard, Harvard to Yale, Urbana Tributary, West Tributary (South of 71st), East Tributary (South of 71st)	Jul-09	Jan-12	TetraTech/ Crafton, Tull, Sparks, & Ass.	\$839	100%	Oct-12	Sep-13	McGuire	\$3,291	100%	

CITY OF TULSA, OKLAHOMA
 SALES TAX OVERVIEW COMMITTEE
 STORMWATER PROJECTS STATUS REPORT

Design & Construction as of:

04/01/21

DESIGN							CONSTRUCTION				
Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct. Compl.	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct. Compl.
	Fred Creek Phase 3-B - 72nd & Sleepy Hollow						Jul-13	Feb-14	Crossland	\$3,242	100%
	Fred Creek Phase 3-C - Evanston Ave						Oct-14	Apr-16	Becco	\$4,582	100%
	Fred Creek Phase 3-D - Pebble Creek/Guierwoods	Apr-16	Apr-17	TetraTech	\$191	100%	Mar-17	Dec-19	Crossland	\$3,696	100%
063102	Lower Mingo	Jul-11	Jul-12	Guy	\$85	100%	Apr-13	13-Sep	Becco	\$674	100%
063103	Vensel Creek - Grupe Channel Repair	Jul-10	Jan-12	Meshek	\$135	100%	Jun-12	12-Dec	Tri-Star	\$1,542	100%
063104	Vensel Creek - Phase 1 (vicinity of 88th St. S. to 84th St. S.)	Jul-10	Jul-12	Benham	\$315	100%	Jun-13	Jul-14	Tri-Star	\$3,056	100%
063106	Elm Creek/ 6th Street Drainage, Detention and Conveyance Improvement (Design and Right-of-Way Acquisitions)	Jul-07	Jul-10	Guy	\$586	100%					
063107	East Tulsa/Fair Oaks Master Drainage Plan and Citywide MDP Updates	Jul-11	Jul-12	Meshek	450	100%					
063108	Citywide Channel Erosion and Stabilization	Jul-07	Jul-08								
063109	Engineering and Inspection	Jul-07	Jul-08								
TOTAL FUND 402 (6009) INCOMPLETE PROJECTS											
FUND 403 - ADVANCE FUNDED SALES TAX											
013210	Perryman Ditch Plan C, Phase 1										
013220	Rose Dew Channel & Crossing	Sep-01	Aug-06	DTA		100%	Feb-07	Nov-07	Becco	\$537	100%
TOTAL FUND 402 (6010) INCOMPLETE PROJECTS											
FUND 405 - 2014 SALES TAX											
143001	Levee District #12 rehabilitation	May-15	Oct-21	Meshek/ AMEC/ USACE	\$599	70%					

CITY OF TULSA, OKLAHOMA
 SALES TAX OVERVIEW COMMITTEE
 STORMWATER PROJECTS STATUS REPORT

Design & Construction as of:

04/01/21

DESIGN							CONSTRUCTION				
Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct. Compl.	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct. Compl.
148150	Phase I - Pearl District Flood Control & Redevelopment	Jan-17	May-19	Guy	\$646	60%					
TOTAL FUND 405 (6014) INCOMPLETE PROJECTS											
FUNDS 4250-4255 - 2005 GENERAL OBLIGATION BOND ISSUES											
	Capital Stormwater Projects										
053101	Fred Creek - Lewis to Evanston	Sep-05	Feb-07	TetraTech	\$1,007	100%					
	Phase 1						Oct-07	Apr-09	Crossland	\$5,312	100%
	Phase 2						Sep-08	Jun-09	Paragon	\$7,339	100%
053102	South Fork Joe Creek - Ph 3	Sep-01	Oct-05	Garver	\$561	100%	Sep-08	May-10	Crossland	\$11,897	100%
053103	Fry Ditch/Mill Creek Pond Ch	Feb-07	Feb-09	Benham	\$261	100%	Jul-09	Jul-10	RLHensley	\$1,551	100%
053104	Joe Creek Channel Rehab	Sep-05	Jan-06	CGA		100%	Mar-07	Dec-07	Becco	\$1,079	100%
153120	Joe Creek Rehab Ph III	May-16	May-18	GUY	\$50	95%	Sep-18	Jun-19	Daris	\$859	95%
053105	Joe Creek - 53rd & Lewis	Feb-08	Apr-09	Dewberry	\$184	100%	May-11	Dec-11	Tri-Star	\$1,769	100%
053106	Jones Creek - S. 71st E Ave	Feb-07	Apr-09	Alexander	\$146	100%	Dec-09	Nov-10	Ira M Green	\$1,397	100%
053107	Crow Creek Ch Rehab	Sep-05	Sep-06	TetraTech							
	Concrete Channel Repair/Rehabilitation - Citywide										
053204	Sugar Creek	Feb-08	Apr-09	Meshek	\$41	100%	Oct-09	Jul-10	Earth Smart	\$729	100%
053206	Joe Creek	Feb-08	Apr-09	Meshek	\$33	100%	Oct-09	Jul-10	Iram Green	\$366	100%
053207	Little Joe Creek (Mainstem)	Feb-08	Apr-09	Meshek	\$26	100%	Mar-13	Mar-13	Crossland	\$321	100%
	Small Drainage Projects										
053301	Swan Travis Park - Swan Lake	Feb-08	Apr-09	Hood	\$48	100%	Oct-09	Feb-10	Sherwood	\$381	100%
053001	Flood Control Gen Eng/Ins Ser										
144104	Riverside Drive & Related Projects (Swan Creek)						Mar-15	Jul-16	Manhattan Road & Bridge	\$4,350	100%
TOTAL FUNDS 4250-4255 (6315 - 6319) INCOMPLETE PROJECTS											

**CITY OF TULSA, OKLAHOMA
SALES TAX OVERVIEW COMMITTEE
TRANSPORTATION PROJECTS STATUS REPORT**

Design & Construction as of:

04/01/21

DESIGN							CONSTRUCTION				
Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
FUND 401 - 2001 SALES TAX											
* **	966120	Gilcrease Expressway Extension West - Tisdale Parkway to I-44 (Local Match) Tisdal to 41st St. West	Design funded from other sources			95%	Dec-09	May-11	Plains/Tres/Unit	\$13,091	99%
TOTAL FUND 401 INCOMPLETE PROJECTS											
+ Remainder of Funding provided in 6010											
* Partial funding from other sources											
~ Funded in Vision 2025 program											
** Difference paid by Federal and State sources											
* Part of Becco's FY 04 street cuts contract											
† One contract for \$1,794,000											
†† Total contract with Becco is \$4,448,000 for stormwater project 993311 & street projects 6008-014180 & 6312-994526											
FUNDS 402 - SALES TAX											
064101	41st Street South - Garnett Road to 129th East Avenue (Design)	Dec-15		BKL	\$465	90%	No construction funds currently scheduled				
064105	Peoria Avenue - 61st Street South to Riverside Parkway (Design)	Jan-14		BKL	\$800	70%	No construction funds currently scheduled				
064106	Garnett Road - 11th Street South to I-244 (Design)	Mar-15	Dec-16	C & K	\$500	100%	No construction funds currently scheduled				
064107	Mingo Road - 71st Street South to 81st Street South (Design)	Jun-14	Aug-16	Leidos	\$500	95%	Aug-19	Jul-21	APAC	\$7,431	84%
064108	Pine Street - Memorial Drive to Mingo Road (Design)	May-14	Feb-20	Garver	\$449	80%	No construction funds currently scheduled				
064111	91st Street South - Memorial Drive to Mingo Road (Complete Design and Right-of-Way Acquisitions)	Design funded from other sources		Breisch		60%	Re-design funded through Vision Construction funded through IOT2				
966120	Gilcrease West Expressway from Tisdale Expressway to Edison			Tetra Tech		95%	Dec-09	May-11	Plains/Tres/Unit	\$13,091	99%
064093	City Match for Federal, State or County Projects			Various							
064004	Traffic Signal Synchronization			Various							
064003	Traffic Signalization, Lighting and Safety Improvements			Various							

CITY OF TULSA, OKLAHOMA
 SALES TAX OVERVIEW COMMITTEE
 TRANSPORTATION PROJECTS STATUS REPORT

Design & Construction as of:

04/01/21

DESIGN							CONSTRUCTION				
Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
064002	Residential Streets - Major Rehabilitation										
i	Maintenance Zone 6140: Summerfield: E. 36th St. S. form S. 136th E. Ave. to S. 145th E. Ave. Phase II	May-09	Feb-10	COT	\$0	70%	Apr-21			\$500	
o	Sidewalks - Citywide			City							
q	Routine and Preventive Maintenance - Citywide										
r	Re-Inspection Pavement Management System (PMS) - Non-Arterial			Poe		100%					
064060	Bridge Replacement										
064062	Bridge Rehabilitation/Repair, Citywide										
914411	Trail System Improvements Matching Funds										
144104	Riverside Drive & Related Projects			HNTB		100%					
TOTAL FUND 402 INCOMPLETE PROJECTS											
FUND 403 - ADVANCE FUNDED SALES TAX											
014160	Arterial Street Rehab										
14K	81st - US 169 to Garnett										
	Traffic Signal Installation and Modification										
	Street Project Engineering and Inspection Intersections										
144104	Riverside Drive & Related Projects			HNTB		100%					
TOTAL FUND 403 INCOMPLETE PROJECTS											
FUND 404 - SPECIAL TEMPORARY SALES TAX FUND(2008)											
104010	Citywide - Arterial Sidewalk Repair and Construction										
104015	Citywide - Non-Arterial Rehabilitation and Reconstruction										
104016	Citywide - Non-Arterial Sidewalk Repair And Construction										
104017	Arterial Street Rehab										
i	Harvard Ave. - Admiral Blvd. to Pine St.	Jun-12	May-17	Meshek	\$390	95%	Mar-18	Dec-18	Becco	\$3,529	100%

CITY OF TULSA, OKLAHOMA
 SALES TAX OVERVIEW COMMITTEE
 TRANSPORTATION PROJECTS STATUS REPORT

Design & Construction as of:

04/01/21

DESIGN							CONSTRUCTION				
Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
j	Lewis Ave. - 21st St. S. to 11th St. S.	Jun-12	Jul-14	C & K	\$353	100%	Mar-18	Dec-18	Tri-Star	\$4,720	100%
l	Memorial Dr. - 21st St. S. to 11th St. S.	Aug-12	Dec-13	BKL	\$352	95%	Jul-19	Jul-21	Grade Line		81%
o	Pine St. - Yale Ave. to Sheridan Rd.	Aug-12	Aug-17	Dewberry	\$467	95%	Aug-20	Jun-22	Becco		39%
	Intersections										
af	Pine St. - Yale Ave. Intersection	Jan-13	Aug-13	HRAOK	\$247	95%	Aug-20	Jun-22	Becco		39%
104020	Citywide - Arterial Routine and Preventive Maintenance										
104021	Citywide - Non-Arterial Routine And Preventive Maintenance										
104022	Citywide - General Engineering / Testing / Inspection										
TOTAL FUND 404 INCOMPLETE PROJECTS											
FUND 405 - SALES TAX FUND (2014)											
144017	Arterial Street Rehab										
a	Charles Page Blvd. - 33rd W. Ave. to 25th W. Ave.	Jun-15	Sep-17	Tetra Tech	\$206	95%					
b	49th W. Ave. - Edison St. to Charles Page Blvd.	May-18	Apr-19	CEC	\$165	80%					
c	Utica Ave. - Pine St. to Admiral Blvd.	Nov-15	Apr-16	CEC	\$528	80%					
d	Lewis Ave. - 36th St. N. to Apache St.	Jun-18	Dec-18	Cynergy	\$118	95%					
e	Southwest Blvd. - W. 23rd St. to W. 31st St.	Dec-16	Sep-17	Dewberry/Poe	\$300	90%					
f	Southwest Blvd. - W. 31st St. to W. 40th St.	Dec-16	Sep-17	Dewberry/Poe	\$315	90%					
g	Union Ave. - Southwest Blvd. to W. 41st St.	May-15	Sep-17	Dewberry	\$158	95%					
h	Union Ave. - W. 51st St. to W. 61st St	Jun-15	Aug-17	Garver	\$157	95%	Jan-21	Jun-21	Ellsworth	\$1,598	18%
j	Pine St. - Harvard Ave. to Yale Ave.	May-18	Apr-19	Benham	\$289	90%					
k	Admiral Pl. - Lewis Ave. to Harvard Ave.	Jan-18	Aug-18	BKL	\$253	90%					
l	Admiral Pl. - Harvard Ave. to Yale Ave.	Nov-16	Jul-17	Poe	\$325	95%	Feb-21	Jan-22	Ellsworth	\$4,177	1%
m	Sheridan Rd. - Apache St. to Pine St.	Nov-15	Sep-17	AAB	\$156	95%					
o	Mingo Rd. - 36th St. N. to Pine St.	Nov-16	Nov-17	McClelland	\$727	95%	Mar-19	Sep-21	Becco	\$8,435	90%
p	Mingo Rd. - Admiral Blvd. to 11th St.	Oct-18	Aug-09	Wallace	\$89	90%	Mar-21				
q	11th St. - 89th E. Ave. to Mingo Rd.	Feb-15	Nov-15	CEC	\$162	100%	Apr-19	Oct-19	Ellsworth	\$1,631	100%
r	15th St. - Peoria Ave. to Lewis Ave.	May-15		Garver	\$248	95%	Sep-19	Nov-20	Crossland	\$3,094	100%
s	15th St. - Lewis Ave. to Harvard Ave.	Jan-17	Oct-17	Garver	\$302	90%					
t	Peoria Ave. - Admiral Blvd. to 11th St.	May-18	Feb-19	MARQUARDT	\$214	90%					
u	Peoria Ave. - 11th St. to 21st St.	Feb-16	Nov-16	MARQUARDT	\$252	90%					

**CITY OF TULSA, OKLAHOMA
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v	Utica Ave. - Admiral Blvd. to 11th St.	Nov-19	Aug-20	C&K	\$317	65%					
w	Utica Ave. - 11th St. to 15th St.	Dec-16	Jul-17	BKL	\$224	90%					
x	Harvard Ave. - 15th St. to 21st St.	Sep-19	Jul-20	Garver	\$245	90%					
y	Harvard Ave. - 21st St. to 31st St.	Apr-18	Apr-19	Poe	\$469	92%					
z	21st St. - Yale Ave. to Sheridan Rd.	May-18	Mar-19	CEC	\$259	90%					
aa	31st St. - Yale Ave. to Sheridan Rd.	Aug-19	May-20	HNTB	\$237	90%					
ac	41st St. - Sheridan Rd. to Memorial Dr.	Apr-18	Jan-19	CGA	\$262	90%					
ad	Memorial Dr. - 21st St. to 31st St.	Nov-15	Jun-16	BKL	\$289	98%	Jul-19	Jul-21	Grade Line	\$5,086	65%
ae	51st St. - Mingo Rd. to Garnett Rd.	Apr-18	Jun-19	Garver	\$234	90%					
af	71st St. - Memorial Dr. to Mingo Rd.			COT		85%			Crossland	\$2,228	
ag	91st. St. - Mingo Rd. to Hwy 169.			COT		100%	May-20	Aug-20	Becco		100%
ah	Memorial Dr. - 81st St. to 91st St.	Sep-17	Mar-18	Marquardt	\$129	92%	Mar-21		Crossland Heavy	\$2,987	2%
ai	Memorial Dr. - 91st St. to Creek Tpk.	Jun-15	Dec-15	Marquardt	\$58	95%	Mar-21		Crossland Heavy		2%
aj	Sheridan Rd. - 91st St. to 101st St.	Apr-18	Jun-19	HUB	\$84	95%					
al	Harvard Ave. - 41st St. to 51st St.	Apr-18	Dec-18	PEC	\$236	65%					
am	36th. St. N. - Mingo Rd. to Hwy 169	Jun-18	Apr-19	McClelland	\$301	90%					
an	Downtown Arterial Streets	May-15	Aug-15	Poe	\$923	70%					
	Phase 4 - Boulder/1ST to 10th		May-17	Poe		95%	Jan-19	Apr-20	Becco	\$4,415	100%
ao	Phase 5 - 6th Street / 7th Street		Jul-17	Poe		95%	Apr-20	Feb-21	Crossland	\$4,663	69%
ao	Phase 6 - Detroit / 7th Street/ 8th Street		Aug-17	Poe		75%	Apr-21				
ao	Phase 7 - Cheyenne		Jan-18	Poe		50%					
ap	Pine St. & MLK Jr. Blvd Intersection	May-08	Feb-19	CP&Y	\$117	98%					
aq	Pine St. & Peoria Ave. Intersection	Jun-17	Jun-18	Schemmer	\$135	90%					
ar	Pine St. & Lewis Ave. Intersection	Mar-17	Aug-17	Wallace	\$75	95%					
as	41st St. & Union Ave. Intersection	May-15	Sep-19	Dewberry	\$158	99%					
at	51st St. & Union Ave. Intersection			Garver		0%					
av	36th St. N. & Mingo Rd. Intersection	Nov-16	Nov-17	McClelland	\$727	95%	Aug-19	Sep-21	Becco		86%
aw	Admiral Blvd. & Lewis Ave. Intersection	Dec-17	Aug-18	BKL	\$250	90%					
ax	11th St. & Utica Ave. Intersection	Dec-16	Jul-17	BKL	\$224	90%	Oct-20				
ay	21st St. & Peoria Ave. Intersection			MARQUARDT							
az	21st St. & Memorial Dr. Intersection	Nov-15	Apr-16	BKL	\$289	98%	Jul-19	Jul-21	Gradeline		76%
ba	51st St. & Mingo Rd. Intersection	Apr-18	Mar-19	Garver	\$234	90%					
bb	71st St. & Sheridan Rd. Intersection	Mar-17	Nov-17	Cyntergy	\$99	95%					
bd	71st St. & Memorial Dr. Intersection			COT		70%	Nov-20				
be	81st St. & Memorial Dr. Intersection	May-17	Dec-17	Benham		95%	Mar-21	May-22	Becco	\$13,875	
bf	61st St. & Yale Ave. Intersection	Dec-16	Aug-17	C&K	\$77	95%			Crossland	\$1,747	

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144020	Citywide Non-Arterial Routine and Preventive Maintenance										
144101	Widen Yale Avenue, 81st St. to 91st Street South	Jun-15	Jul-17	Benham	\$600	95%	Jun-21		Becco	\$29,257	
144102	Widen 81st Street South, Sheridan Road to Memorial Drive	Sep-16	May-18	Benham	\$950	95%	May-21	Jul-22	Becco	\$13,875	
144103	Widen Yale Avenue, 96th St. South to 101st St. South	Aug-16	Jul-17	CEC	\$200	95%	Mar-20	Jan-21	Becco	\$8,752	5%
144105	Widen 25th W. Ave., Edison to Apache (design)	Apr-21		Poe							
144108	Widen Pine Street, Mingo to U.S. 169 (design)										
144120	Gilcrease Expressway Local Match										
144063	Bridges - Replacement and Rehabilitation Programs										
a	Bridge No. 275 - 10100 E. 36th St. N.	Jun-18	Dec-19	McClelland		90%					
g	Bridge No. 250 - 11200 E. 11th St.	Jun-15	Dec-15	Cowen	\$39	95%			Becco	\$693	100%
h	Bridge No. 247 - 9200 E. 11th St.	Jun-15	Dec-15	Cowen	\$39	95%			Becco	\$693	100%
k	Bridge No. 401 - 3800 S. Memorial Dr.	Jun-15	Dec-15	Cowen	\$39	95%	Sep-19	Feb-20	Becco	\$693	100%
s	Bridge No. 333 - 1300 S. 177th E. Ave.	Jun-20	Oct-20	CP&Y		30%					
u	Bridge No. 209 - 3000 N. Mingo Rd.	Nov-16	Nov-17	McClelland	\$727	90%					
x	Bridge No. 222 - 3200 S. Peoria Ave.	May-18	Jul-19	Garver	\$227	80%					
144094	ODOT Rehabilitation and Replacement Program										
144003	Citywide guardrail replacement										
144004	Citywide traffic signalization										
144005	Roadway, pedestrian, and decorative lighting replacement										
144006	Signing, pavement marking and delineation										
144007	Traffic calming										
144008	Traffic signal installation, modification, and safety improvements										
144009	Traffic signal pole replacement										
144010	Creek Turnpike Trail pedestrian bridge over Memorial Dr. (\$200,000 for study only)										
144011	GPS emergency vehicle preemption system (approx. 30 intersections)										

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144109	Citywide ADA Transition Plan Implementation (Minimum for 30-Year Schedule - High and Medium Priority Needs)	Feb-16	Aug-18	BKL	\$639	90%					
	ADA Transition Plan - Package #1		Sep-17			95%	Mar-20	Nov-20	Daris	\$1,642	99%
	ADA Transition Plan - Package #2					95%	May-21				
	ADA Transition Plan - Package #3					70%					
144093	Citywide Matching Funds										
144018	Bicycle/Pedestrian Master Plan Implementation			Garver							
144019	IDL Entrance Rehabilitation (1st, 7th, and 8th Streets; signals at 1st and Greenwood)	see ao 144017		POE	\$1	80%					
TOTAL FUND 405 INCOMPLETE PROJECTS											
FUNDS 4250-4255 2005 GENERAL OBLIGATION BOND ISSUES											
054041	Citywide Routine/Preventive Maint										
	Arterial Streets Widening - Engineering and Partial ROW										
054050	51st - Garnett to BA Expr (Eng/Dsn)	Feb-08	Oct-08	C & K	\$300	65%	No construction funds currently scheduled.				
054051	61st - Peoria Int/Riverside Dr. to Peoria			DTA					See 064110		
054052	81st - Memorial to Mingo; Sheridan to Memorial (Engr. & Design)	Jun-06	Apr-08	Benham	\$400	95%	Jun-09		See 064102		
054053	91st - Memorial to Mingo (Engr/Dsn)	Jan-08	Dec-08	Breisch	\$386	100%	ROW Acquisition				
054054	91st - Sheridan Inter (Final Design)	Mar-06	Apr-09	DDG	\$269	100%	Construction funded in 2006 S. T.			See 064104	
054055	129th - 31st to 41st (Engr. & Design)	Feb-06	Feb-12	DTA	\$400	100%	Construction funded in 2006 S. T.			See 064109	
054056	Delaware - 81st to 91st (Engr. & Dsn.)	Jan-08	Dec-08	BKL	\$456	100%	No construction funds currently scheduled.				
054057	Yale - 81st to 91st (Prelim Design)	Feb-06	Feb-07	Benham	\$300	100%	Advertised December 2020				
104023	Lewis Ave. - 11th to 21st	Jun-12		C&K	\$353	100%	Mar-18	Dec-18	TriStar	\$4,726	100%
054093	City Match for Federal/State projects.										
054002	Citywide Routine and Preventive Rehabilitation										
054003	Sidewalk Repair/Const (Citywide)										
054004	Traffic Calming Devices										
054001	Transportation Gen Eng/Insp Serv										
TOTAL FUNDS 4250-4255 INCOMPLETE PROJECTS											
FUNDS 4260-4266 - 2008 STREETS GENERAL OBLIGATION BOND											
Streets, Expressways, Sidewalks, Lighting, Traffic Calming											
Arterial Street Rehabilitation and Citywide Projects:											
104009	Citywide-Arterial Rehab & Reconstruction										

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104010	Citywide-Arterial Sidewalk Repair & Construction										
104011	Citywide - Trails										
104012	Citywide - Railroad Crossings										
104013	Citywide - Local Match										
104014	Citywide-Gen.Engineering/Testing Inspection										
	Non-Arterial Rehabilitaiton and Citywide Projects.										
104107	Maintenance Zone 1007	May-13	May-15	BKL	\$557	99%	Nov-18	Apr-21	Becco	\$7,500	98%
104944	Maintenance Zone 9044	Oct-19	Jan-20	Meshek	\$41	95%	Sep-20	May-21	Tri-Star	\$3,575	47%
104015	Citywide Non-Arterial Rehab & Reconstruction										
104016	Citywide Non-Arterial Sidewalk Repair and Construction										
104000	Bond Issuance Costs										
104039	Harvard Ave. - Admiral Blvd. to Pine St.	Jun-12	May-13	Meshek	\$312	95%	Mar-18	May-19	Becco	\$3,529	100%
104041	Memorial Dr. - 21st St. S. to 11th St. S.	Aug-12	Dec-13	BKL	\$352	95%	Jul-19	Jul-21	Becco		81%
104043	Pine St. - Yale Ave. to Sheridan Rd.	Aug-12	Mar-13	Dewberry	\$467	95%	Jul-20	Jun-22	Becco	\$4,587	39%
144023	Citywide - Arterial Routine & Preventative Maintenance										
144022	Citywide-Art/Non-Art Routine & Preventative Maintenance										
104053	Pine St. - Yale Ave. Intersection	Jan-13	Aug-13	Dewberry	\$247	100%		2015			100%
104054	Citywide - General Engineering / Testing / Inspection										
TOTAL FUNDS 4260-4266 - 2008 Streets General Obligation Bond											
FUNDS 4270-4273 - 2014 STREETS GENERAL OBLIGATION BOND											
Streets, Expressways, Sidewalks, Traffic Calming											
Arterial Street Rehabilitation and Citywide Projects:											
144200	36th St. - N. MLK Jr. Blvd. to Peoria Ave.	Jun-15	Mar-20	PEC	\$232	75%			Ground Level	\$4,895	
144201	Apache St. - MLK Jr. Blvd. to Peoria Ave.	Nov-14	Aug-15	MESHEK	\$267	95%	Mar-19	Nov-19	Crossland	\$3,380	100%
144202	Apache St. - Peoria Ave. to Lewis Ave.	Aug-16	Mar-17	C&K	\$500	98%					
144203	W. 41st St. S. - 41st W. Ave. to S. 33rd W. Ave.	Sep-14	Aug-15	DEWBERRY	\$175	95%					
144204	S. 33rd W. Ave. - 41st St. to 51st St.	Sep-14	Aug-15	DEWBERRY	\$275	95%					
144205	Apache St. - Lewis Ave. to Harvard Ave.	Sep-14	Sep-15	GUY	\$210	80%	Apr-21				
144206	11th St. - Peoria Ave. to Utica Ave.	Nov-14	Nov-15	BKL	\$185	95%	Mar-20	Jan-21	Becco	\$2,343	95%

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144207	11th St. - Lewis Ave. to Harvard Ave.	Jun-16	Mar-17	BKL	\$205	85%					
144208	11th St. - Sheridan Rd. to Memorial Dr.	Nov-14	Nov-15	BKL	\$180	95%	Apr-21				
144209	21st St. - Garnett Rd. to 129th E. Ave.	Dec-14	Jul-15	GARVER	\$235	95%	Oct-20	Aug-21	Becco	\$4,079	39%
144210	21st St. - 129TH East Ave. Intersection	Dec-14	Jul-15	GARVER	\$156	95%	Oct-20	Aug-21	Becco		39%
144213	91st St. - Harvard Ave. to Yale Ave.		May-19	CEC	\$177	75%					
144215	Peoria Ave. - 41st St. to 51st St.	Dec-16	Aug-17	MARQUARDT	\$340	90%					
144216	41st St. - Lewis Ave. to Harvard Ave.	Oct-14	Aug-15	CEC	\$275	95%	Apr-21		Crossland	\$5,653	
144217	Apache St. & Harvard Ave. Intersection	Sep-14	Sep-15	GUY	\$176	95%					
144218	41st St. & Lewis Ave. Intersection	Oct-14	Aug-15	CEC	\$210	95%	4/1/251		Crossland		
144309	Citywide - Arterial Rehabilitation										
144110	Citywide - Arterial Sidewalk Improvements										
144020	Citywide - Arterial Routine and Preventive Maintenance										
144093	Citywide Matching Funds										
144094	ODOT Rehabilitation and Replacement Program										
	Non-Arterial Rehabilitaiton and Citywide Projects.										
144111	Maintenance Zone 1001:	May-15	Feb-16	MAR / ARB	271 / 284	95%			Gradeline	\$8,291	
144106	Maintenance Zone 1006:	Sep-14	Jun-15	TETRA-TECH	\$356	95%	Apr-19	Oct-19	Ellsworth	\$2,585	100%
144107	Maintenance Zone 1007:	Oct-14	Apr-15	Cyntergy	\$56	95%	Nov-18	Jan-21	Becco		98%
144168	Maintenance Zone 1068:	Sep-16	Sep-17	Nickle / Cowan	152./168.	95./95%					
144173	Maintenance Zone 1073:	Oct-14	Jul-15	COWAN	\$49	95%	Jul-17	Nov-17	PCSI	\$437	100%
144199	Maintenance Zone 1099:	Jun-15	Dec-15	CP&Y	\$259	95%			Crossland Heavy	\$2,343	
144153	Maintenance Zone 1153:	Sep-14	Jun-15	POE	\$334	95%					
144157	Maintenance Zone 1157 N:	Sep-14	Jun-15	BKL	\$302	95%	May-18	Feb-19	Ellsworth	\$3,195	100%
144158	Maintenance Zone 1157 S:	Jun-15	Mar-16	SKW	\$210	95%	Oct-19	May-20	Crossland	\$2,493	98%
144225	Maintenance Zone 2125:	Nov-14	Aug-15	WALLACE	\$179	95%	Apr-19	Jan-20	Becco	\$2,189	99%
144230	Maintenance Zone 2130:	Oct-14	Aug-15	MESHEK	\$270	95%	Oct-20	Aug-21	Becco	\$3,485	24%
144310	Maintenance Zone 3010:	May-15	Jan-16	MCCLELLAND	\$544	95%					
144311	Maintenance Zone 3011:	Jun-16	Jun-17	POE	\$656	95%	Aug-20	Sep-21	Crossland Heavy	\$7,603	57%
144317	Maintenance Zone 3017:	Oct-17	Jul-18	CGA	\$324	96%					
144320	Maintenance Zone 3020:	Aug-16	May-17	AAB	\$345	90%	Jul-21				
144413	Maintenance Zone 4013:	Sep-14	Apr-15	LEIDOS	\$512	95%					
144421	Maintenance Zone 4021:	Jul-16	Apr-17	CEC	\$343	96%					

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144431	Maintenance Zone 4031:	May-15	Feb-16	GARVER	\$576	95%					
144467	Maintenance Zone 4067 phase 1	Oct-14	Jun-15	GUY	\$344	95%	Jan-20	Aug-20	Crossland	\$3,127	99%
144467	Maintenance Zone 4067 phase 2										
144452	Maintenance Zone 4152:	Oct-17	Jul-18	HUB	\$373	97%					
144527	Maintenance Zone 5027:	Nov-14	May-15	CRAFTENTULL	\$115	95%	Sep-18	Jan-19	Paragon	\$1,144	100%
144533	Maintenance Zone 5033:	Oct-14	Jun-15	CGA	\$444	95%	Oct-18	Aug-19	Crossland	\$4,847	100%
144546	Maintenance Zone 5046:	Jun-16	Mar-17	MCLELLAND	\$540	96%					
144547	Maintenance Zone 5047:	Aug-16	Jun-17	GARVER	\$584	90%	Jan-21				
144628	Maintenance Zone 6028:	Jan-18	Aug-19	MCLELLAND	\$428	90%	Aug-21				
144635	Maintenance Zone 6035:	May-15	Apr-16	HUB	\$253	95%	Oct-19	Jul-19	Becco	\$2,768	100%
144642	Maintenance Zone 6142:	Oct-14	Jun-15	HOOD/COT	\$78	95%			Ellsworth	\$1,313	
144645	Maintenance Zone 6145:	Oct-04	May-15	Cytergy	\$195	95%					
144740	Maintenance Zone 7040:	Jun-16	Apr-17	HUB	\$254	95%	Dec-20	Oct-21	Crossland Heavy	\$3,478	6%
144754	Maintenance Zone 7054:	Sep-17	Feb-19	POE	\$747	90%	Oct-21				
144857	Maintenance Zone 8057:	Apr-17	Jul-19	WALLACE	\$107	95%			Ellsworth	\$1,601	30%
144863	Maintenance Zone 8063:	Oct-17	Sep-19	CraftonTull/pec	\$195	95%					
144944	Maintenance Zone 9044:	Oct-14	May-15		\$293	80%	Sep-20	May-21	Tri-Star	\$3,575	47%
144945	Maintenance Zone 9045:	Oct-14	Jul-15	GARVER	\$200	95%	Jan-19	Nov-19	Crossland	\$3,557	100%
144949	Maintenance Zone 9049:	Sep-17	May-19	GARVER	\$770	85%					
144950	Maintenance Zone 9050:	Jul-16	Feb-17	CP&Y	\$255	95%					
144951	Maintenance Zone 9051:	Jul-16	Feb-17	SKW	\$130	95%					
144015	Citywide Non-Arterial Rehabilitation										
144021	Citywide Non-Arterial Routine and Preventive Maintenance										
144016	Citywide Non-Arterial Sidewalk Improvements										
144060	Bridge No.189 - 4700 N. Iroquois Ave.	Nov-14	Jul-15	MEHLBURGER		90%					
144062	Bridge No. 323B - 12000 E. 21st	Dec-14		GARVER	\$10	95%					

TOTAL FUNDS 4270-4273 - 2014 Streets General Obligation Bond

FUNDS 4281-4285 - 2020 STREETS GENERAL OBLIGATION BOND

'Non-Arterial Street Rehabilitation Projects:											
2036N1007Z	Maintenance Zone 1007:			Cowan	\$81						
2036N1068Z	Maintenance Zone 1068:										
2036N1070Z	Maintenance Zone 1070:			CGA							
2036N1071Z	Maintenance Zone 1071:										
2036N1072Z	Maintenance Zone 1072:										
2036N1076Z	Maintenance Zone 1076:			McClelland	\$236	30%					

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2036N1078Z	Maintenance Zone 1078:	Oct-20	Jun-21	Olsson	\$253	52%					
2036N1097Z	Maintenance Zone 1097:										
2036N1098Z	Maintenance Zone 1098:										
2036N1153Z	Maintenance Zone 1153:										
2036N1155Z	Maintenance Zone 1155:										
2036N1157Z	Maintenance Zone 1157:										
2036N2056Z	Maintenance Zone 2056:			Garver	hold						
2036N2065Z	Maintenance Zone 2065:	Jan-21	Sep-21	Garver	\$218	30%					
2036N2066Z	Maintenance Zone 2066:	Oct-20	Jul-21	C&K	\$101	20%					
2036N2131Z	Maintenance Zone 2131:										
2036N3004Z	Maintenance Zone 3004:										
2036N3005Z	Maintenance Zone 3005:										
2036N3008Z	Maintenance Zone 3008:										
2036N3010Z	Maintenance Zone 3010:										
2036N3011Z	Maintenance Zone 3011:										
2036N3017Z	Maintenance Zone 3017:										
2036N3075Z	Maintenance Zone 3075:										
2036N3080Z	Maintenance Zone 3080:										
2036N3081Z	Maintenance Zone 3081:	Feb-21	Oct-21	EST	\$58	15%					
2036N3082Z	Maintenance Zone 3082:										
2036N4014Z	Maintenance Zone 4014:	Oct-20	May-21	Poe	\$136	40%					
2036N4015Z	Maintenance Zone 4015:										
2036N4021Z	Maintenance Zone 4021:	Sep-20	Jul-21	CEC	\$256	30%					
2036N4022Z	Maintenance Zone 4022:	Oct-20	Apr-21	BKL	\$322	60%					
2036N4023Z	Maintenance Zone 4023:										
2036N4029Z	Maintenance Zone 4029:										
2036N4030Z	Maintenance Zone 4030:	Dec-20	Aug-21	Marquandt	\$143	23%					
2036N4031Z	Maintenance Zone 4031:										
2036N4067Z	Maintenance Zone 4067:										
2036N4069Z	Maintenance Zone 4069:										
2036N5016Z	Maintenance Zone 5016:										
2036N5026Z	Maintenance Zone 5026:										
2036N5027Z	Maintenance Zone 5027:										
2036N5033Z	Maintenance Zone 5033:										
2036N5039Z	Maintenance Zone 5039:										
2036N5040Z	Maintenance Zone 5040:			TEP							
2036N6035Z	Maintenance Zone 6035:			Benham	hold						

CITY OF TULSA, OKLAHOMA
 SALES TAX OVERVIEW COMMITTEE
 TRANSPORTATION PROJECTS STATUS REPORT

Design & Construction as of:

04/01/21

DESIGN							CONSTRUCTION				
Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
2036N6142Z	Maintenance Zone 6142:										
2036N6144Z	Maintenance Zone 6144:										
2036N6148Z	Maintenance Zone 6148:										
2036N6149Z	Maintenance Zone 6149:										
2036N6150Z	Maintenance Zone 6150:										
2036N7048Z	Maintenance Zone 7048:	Nov-20	Oct-21	Benham	\$252	20%					
2036N7060Z	Maintenance Zone 7060:	Dec-20	Aug-21	HUB	\$73	45%					
2036N7104Z	Maintenance Zone 7104:										
2036N7109Z	Maintenance Zone 7109:										
2036N7115Z	Maintenance Zone 7115:										
2036N8057Z	Maintenance Zone 8057:	Feb-21	Oct-21	Wallace	\$107	12%					
2036N8102Z	Maintenance Zone 8102:	Oct-20	Aug-21	FNI	\$171	40%					
2036N8113Z	Maintenance Zone 8113:										
2036N8116Z	Maintenance Zone 8116:										
2036N9036Z	Maintenance Zone 9036:										
2036N9037Z	Maintenance Zone 9037:	Jan-21	Aug-21	CP&Y	\$183						
2036N9038Z	Maintenance Zone 9038:	Dec-20	Oct-21	PEC	\$71						
2036N9043Z	Maintenance Zone 9043:										
2036N9044Z	Maintenance Zone 9044:			POE	hold						
2036N9045Z	Maintenance Zone 9045:										
2036N9049Z	Maintenance Zone 9049:										
2036N9050Z	Maintenance Zone 9050:	Jan-21	Sep-21	CP&Y	\$98						
2036N9051Z	Maintenance Zone 9051:	Sep-20	Apr-21	Keithline	\$83	80%					
2036N9052Z	Maintenance Zone 9052:										
Arterial Street Rehabilitation Projects:											
	Arterial Street Projects:										
2036A0001Z	56th St N-MLK Blvd to 1500ft W of Peoria										
2036A0002Z	46th St N - Peoria Ave to Lewis Ave										
2036A0003Z	46th St N - Elwood Ave to MLK Jr Blvd										
2036A0004Z	36th St N - Peoria Ave to Lewis Ave										
2036A0005Z	36th St N - Osage Cnty Line to MLK Blvd										
2036A0006Z	31st St N - 53rd W Ave to 41st W Ave										
2036A0007Z	Apache St - Harvard Ave to Yale Ave			C&K							
2036A0008Z	Pine St - Gilcrease Museum Rd to Union			Benham							
2036A0009Z	Pine St - Peoria Ave to Lewis Ave										
2036A0010Z	Edison St - 33rd W Ave to Union Ave										
2036A0011Z	33rd W Ave - Apache St to Pine St										

**CITY OF TULSA, OKLAHOMA
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Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
2036A0012Z	33rd W Ave - Pine St to Edison St										
2036A0013Z	Gilcrease Museum Rd - Apache to Pine			Benham							
2036A0014Z	MLK Jr Blvd - 56th St N to 46th St N										
2036A0015Z	MLK Jr Blvd - 36th St N to Apache St										
2036A0016Z	MLK Jr Blvd - Apache St to Pine St										
2036A0017Z	Peoria Ave - 56th St N to 46th St N										
2036A0018Z	Peoria Ave - 46th St N to 36th St N										
2036A0019Z	Peoria Ave - Pine St to Admiral Blvd										
2036A0020Z	Lewis Ave - Pine St to Admiral Pl										
2036A0021Z	Harvard Ave - Mohawk Blvd to 36th St N										
2036A0025Z	41st St S - Union Ave to Elwood Ave			BKL							
2036A0026Z	51st St S - 33rd W Ave to Union Ave										
2036A0027Z	61st St S - Lewis Ave to Harvard Ave										
2036A0028Z	Elwood Ave - 71st St S to 81st St S										
2036A0029Z	Lewis Ave - 61st St S to 71st St S										
2036A0030Z	Lewis Ave - 71st St S to 81st St S										
2036A0031Z	Delaware Ave - 81st St S to 91st St S										
2036A0032Z	Harvard Ave - 61st St S to 71st St S										
2036A0033Z	Harvard Ave - 71st St S to 81st St S										
2036A0034Z	Harvard Ave - 81st St S to 91st St S										
2036A0039Z	36th St N - Garnett Rd to 129th E Ave										
2036A0040Z	36th St N - 129th E Ave to 141st E Ave										
2036A0041Z	Apache St - Gilcrease Expy to Sheridan Rd										
2036A0042Z	Pine St - Lewis Ave to Harvard Ave			McClelland							
2036A0043Z	Pine St - State Hwy 11 to Mingo Rd			Poe							
2036A0044Z	Pine St - Mingo Rd to Garnett Rd										
2036A0045Z	Pine St - Garnett Rd to 129th E Ave										
2036A0046Z	Admiral Pl - Sheridan Rd to Memorial Dr										
2036A0047Z	Admiral Pl - Memorial Dr to Mingo Rd			CEC							
2036A0048Z	Admiral Pl - Garnett Rd to 129th E Ave										
2036A0049Z	11th St S - Memorial Dr to 89th E Ave										
2036A0050Z	Yale Ave - Apache St to Pine St			FNI							
2036A0051Z	Yale Ave - Pine St to Admiral Pl										
2036A0052Z	Sheridan Rd - 36th St N to Apache St										
2036A0053Z	Garnett Rd - Admiral Pl to 11th St S										
2036A0054Z	129th E Ave - 36th St N to Apache St										
2036A0055Z	129th E Ave - Apache St to Pine St			Olsson							

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Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
2036A0064Z	11th St S - Utica Ave to Lewis Ave			Wallace							
2036A0065Z	11th St S - Harvard Ave to Yale Ave										
2036A0066Z	15th St S - Boston Ave to Denver Ave										
2036A0067Z	15th St S - Harvard Ave to Yale Ave										
2036A0068Z	21st St S - Lewis Ave to Harvard Ave										
2036A0069Z	21st St S - Harvard Ave to Yale Ave										
2036A0070Z	Peoria Ave - 21st St S to 31st St S										
2036A0077Z	15th St S - Sheridan Rd to 73rd E Ave										
2036A0078Z	41st St S - Yale Ave to Sheridan Ave										
2036A0079Z	Yale Ave - 31st St S to 36th St S										
2036A0080Z	Yale Ave - 41st St S to I-44										
2036A0081Z	Sheridan Rd - 21st St S to 31st St S										
2036A0082Z	Sheridan Rd - 31st St S to 41st St S										
2036A0083Z	Sheridan Rd - 41st St S to 51st St S										
2036A0086Z	Admiral Pl: 225th EA to 22200 Blk E Adm.										
2036A0087Z	11th St S - 145th E Ave to 161st E Ave										
2036A0088Z	11th St S - 161st E Ave to 177th E Ave										
2036A0089Z	11th St S - 177th E Ave to 193rd E Ave										
2036A0090Z	21st St S - 145th E Ave to 161st E Ave										
2036A0091Z	21st St S - 161st E Ave to 177th E Ave										
2036A0092Z	31st St S - Garnett Rd to 129th E Ave			Marquardt							
2036A0093Z	41st St S - 177th E Ave to 193rd E Ave										
2036A0094Z	129th E Ave - 51st St S to 61st St S										
2036A0095Z	145th E Ave - 11th St S to 21st St S										
2036A0096Z	145th E Ave - 21st St S to 31st St S										
2036A0097Z	161st E Ave - 11th St S to 21st St S										
2036A0108Z	61st St S - Sheridan Rd to Memorial Dr										
2036A0109Z	Memorial Dr - 51st St S 61st St S										
2036A0110Z	Mingo Rd - 61st St S to 71st St S										
2036A0111Z	Mingo Rd - 91st St S to 101st St S										
2036A0113Z	101st St S- Yale Ave to Sheridan Ave										
2036A0114Z	101st St S - Sheridan Rd to Memorial Dr										
2036A0115Z	111st St S - Yale Ave to Sheridan Rd										
2036A0116Z	121st St S - Yale Ave to Sheridan Rd										
2036A0117Z	Yale Ave - 61st St S to 71st St S										
2036A0118Z	Yale Ave - 111th St S to 121st St S										
2036A0119Z	Sheridan Rd - 71st St S to 81st St S			CGA							

CITY OF TULSA, OKLAHOMA
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Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
2036A0122Z	41st St S - Riverside Dr to Peoria Ave										
2036A0123Z	41st St S - Peoria Ave to Lewis Ave										
2036A0124Z	Peoria Ave - 31st St S to 41st St S										
2036A0125Z	Lewis Ave - 41st St S to I-44										
	Intersection Projects										
2036A0022Z	36th St N & Harvard Ave Intersection										
2036A0023Z	Apache St & MLK Jr Blvd Intersection										
2036A0024Z	Pine St & Gilcrease Museum Rd Intersection										
2036A0035Z	41st St S & Elwood Ave Intersection			BKL							
2036A0036Z	51st St S & 33rd W Ave Intersection										
2036A0037Z	71st St S & Union Ave Intersection										
2036A0038Z	81st St S & Union Ave Intersection										
2036A0056Z	36th St N & 129th E Ave Intersection										
2036A0057Z	Pine St & Sheridan Rd Intersection										
2036A0058Z	Pine St & Mingo Rd Intersection			Poe							
2036A0059Z	Pine St & Garnett Rd Intersection										
2036A0060Z	Admiral Pl & Sheridan Rd Intersection										
2036A0061Z	Admiral Pl & Garnett Rd Intersection										
2036A0062Z	11th St S & Sheridan Rd Intersection										
2036A0063Z	11th St S & Mingo Rd Intersection										
2036A0071Z	11th St S & Peoria Ave Intersection										
2036A0072Z	11th St S & Lewis Ave Intersection			Wallace							
2036A0073Z	11th St S & Harvard Ave Intersection										
2036A0074Z	15th St S & Harvard Ave Intersection										
2036A0075Z	21st St S & Harvard Ave Intersection										
2036A0076Z	31st St S & Peoria Ave Intersection										
2036A0084Z	15th St S & Sheridan Rd Intersection										
2036A0085Z	41st St S & Yale Ave Intersection										
2036A0098Z	11th St S & 145th E Ave Intersection										
2036A0099Z	11th St S & 161st E Ave Intersection										
2036A0100Z	11th St S & 177th E Ave Intersection										
2036A0101Z	11th St S & 193rd E Ave Intersection										
2036A0102Z	21st St S & 145th E Ave Intersection										
2036A0103Z	21st St S & 161st E Ave Intersection										
2036A0104Z	21st St S & 177th E Ave Intersection										
2036A0105Z	21st St S & 193rd E Ave Intersection										
2036A0106Z	31st St S & 145th E Ave Intersection										

CITY OF TULSA, OKLAHOMA
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04/01/21

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Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
2036A0107Z	41st St S & 177th E Ave Intersection										
2036A0112Z	91st St S & Memorial Dr Intersection										
2036A0120Z	121st St S & Yale Ave Intersection										
2036A0121Z	111th St S & Yale Ave Intersection										
2036A0126Z	41st St S & Peoria Ave Intersection										
Arterial Street Widening Projects:											
2036W0001Z	Gilcrease Museum Rd - Pine St to Admiral Blvd			Poe							
2036W0002Z	81st St S - Tacoma Ave to Maybelle Ave										
2036W0003Z	81st St S & Elwood Ave Intersection										
2036W0004Z	91st St S - Memorial Dr to Mingo Rd			Garver							
2036W0005Z	101st St S & Sheridan Rd Intersection										
2036W0006Z	81st St S - Harvard Ave to Yale Ave										
Central Business District (CBD)											
Streets and Alleyways											
2036D0001Z	4th St										
2036D0002Z	MLK Ave & Detroit Ave north of BNSF	Aug-20	Feb-21	Poe		90%					
2036D0003Z	Cincinnati Ave			Poe							
2036D0004Z	Detroit Ave south of BNSF			Poe							
2036D0005Z	Reconciliation Way	Aug-20	Feb-21	Poe		70%					
2036D0006Z	Lansing Ave			Poe							
2036D0007Z	Alleyways			Str & Stwtr							
Bridge Maintenance & Rehabilitation											
2037B0201C	Bridge #201C			Benham							
2037B0216Z	Bridge #216										
2037B0219D	Bridge #219D										
2037B0286Z	Bridge #286			Benham							
2037B0340Z	Bridge #340										
2037B0343Z	Bridge #343			Benham							
2037B0179Z	Bridge #179										
2037B0232Z	Bridge #232										
2037B0245Z	Bridge #245	Jan-21	Sep-21	Garver							
2037B0258Z	Bridge #258	Jan-21	Sep-21	Garver							
2037B0263Z	Bridge #263			CP&Y							
2037B0301Z	Bridge #301			CP&Y							
2037B0359Z	Bridge #359										
2037B0232A	Bridge #232A	Jan-21	Sep-21	Garver		60%					

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Budget Number	Project Description	Estimated Start Date	Currently Anticipated Completion Date	Engineer	Contract Amount	Pct Compl	Adv or Contract Award Date	Currently Anticipated Completion Date	Contractor	Contract Amount	Pct Compl
2037B0301A	Bridge #301A										
2037B0425Z	Bridge #425										
2037B0225Z	Bridge #225										
2037B0167Z	Bridge #167			Garver							
2037B0173Z	Bridge #173			Poe							
2037B0236Z	Bridge #236										
2037B0241Z	Bridge #241			CP&Y							
2037B0261A	Bridge #261A			Garver							
2037B0261B	Bridge #261B			Garver							
2037B0269Z	Bridge #269			Benham							
2037B0474Z	Bridge #474										
2037B0482Z	Bridge #482										
2037B0153Z	Bridge #153										
2037B0183Z	Bridge #183										
2037B0252Z	Bridge #252										
2037B0271Z	Bridge #271										
2037B0322Z	Bridge #322			Benham							
2037B0329Z	Bridge #329										
2037B0478Z	Bridge #478										
2037B0204Z	Bridge #204			CP&Y							
2037B0315Z	Bridge #315										
2037B0336Z	Bridge #336										
2037B0404Z	Bridge #404										
2037B0346Z	Bridge #346										
2037B0423Z	Bridge #423			Benham							
2037B0424Z	Bridge #424										
2037B1000Z	Citywide Bridge Rehab and Inspection										
Citywide Projects											
Citywide ADA Transition Plan Impl & Update (ROW)											
2036X0001Z	Transition Plan Update										
2036X0002Z	Transit Stops										
2036X0003Z	Signalized Intersections			BKL							
2036S0001Z	Sidewalk Corridors			BKL							
2036X0004Z	Citywide Infrastructure Partnership Funds										
2036N0001Z	Citywide Non-Arterial Routine & Preventive										
2036A1000Z	Citywide Arterial Routine and Preventive										

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 SALES TAX OVERVIEW COMMITTEE
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2036A1001Z	Pavement Reinspection										
2035X0001Z	Transit-MTTA-Route 66 Bus Rapid Transit			HNTB							
	Traffic Engineering										
2036X0005Z	Signal Coordination & Communication										
2036X0006Z	Signal Installation, Repair and Replace										
2036X0007Z	Traffic Calming										
2036X0008Z	Lighting Repair and Replacement										
2036X0009Z	Pavement Markings and Signs										
2036X0010Z	Guardrail Repair and Replacement										
2039X0009Z	Traffic Studies										
	Bicycle-Pedestrian Infrastructure										
2036S0002Z	Go Plan Implementation - Engineering			Garver							
2036S0003Z	Go Plan Implementation-Traffic Operation			Traffic							
2036S0004Z	Arterial Sidewalk			Strt & Strmwtr							
2036S0005Z	Non Arterial Sidewalk			Strt & Strmwtr							
2036X0011Z	Arena District Mstr Plan Implementation										
TOTAL FUNDS 4281-4285 - 2020 STREETS GENERAL OBLIGATION BOND											

* Same design contract for \$35,000

** Same design contract for \$15,000

.... Total contract with Becco is \$4,448,000 for stormwater project 993311 & street projects 6008-014180 & 6312-994526

**CITY OF TULSA, OKLAHOMA
SALES TAX OVERVIEW COMMITTEE
WASTEWATER PROJECTS STATUS REPORT**

Design & Construction as of: 04/01/21

125			DESIGN						CONSTRUCTION					
Project	Special Project No.	Project Description	Start Date	Compl Date	% Compl	Engineer	City PM	Contract Amount	Adv. Date	Compl Date	Contractor	Ins p. C or E	Contracted Amount	% Compl
FUND 402 (6009) - 2006 SALES TAX FUND														
062100		UNSRVD AREAS & OFFSITE MAINS												
062100	SA 05-15	Woodycrest #3	Aug-05	Oct-06	99%	Guy	TP	-	May-21	-	TriStar			0%
062110	5Y 05-02	RL JONES LS & FORCE MAIN				Tetra Tech	TP							
062120	5Y 05-03	SSWWTP 71 LS EXPANSION				TBD	JB	TBD						
062130	ES 2006-02	SPUNKY CREEK INTERCEPTOR - MAIN STEM NORTH	Feb-08	Jul-10	100%	C&K	TP	\$342	Aug-10	Dec-11	Utility Spec	E	\$7423/\$7800	98%
062130	ES 2006-02	SPUNKY CREEK INTERCEPTOR - MAIN STEM NORTH (Stage 2, Contract 1)	May-09	Jul-10	100%	C&K	SW	\$342	Jul-10	Jan-12	-	-	-	-
062130	ES 2006-02	SPUNKY CREEK INTERCEPTOR - MAIN STEM NORTH (Stage 2, Contract 2)	TBD	TBD	TBD	C&K	SW	TBD	TBD	-	-	-	-	-
062130	ES 2006-02	SPUNKY CREEK INTERCEPTOR - MAIN STEM NORTH (Stage 2, Contract3)	tbd	tbd	tbd	C&K	SW	TBD	TBD	-	-	-	-	-
062140	ES 2006-01	LOWER BIRD CREEK PLANT EXPANSION	-	-	-	B&V	JB	TBD	-	-	-	-	-	-
Fund 402 (6009) Total														
FUND 4250-4255 (6315-6319) 2005 G.O. Bond														
052100		SS Gen Eng & Insp Ser	-	-	-	-	-	-	-	-	-	-	-	-
052100	SA 05-01	SSWWTP Odor Control Study	Mar-06	Mar-07	100%	PEC	NS	\$149/\$400	-	-	-	-	-	-
052102	ES 2004-21	Upper Coal Creek	-	-	-	RJN	AOG	-	-	-	-	-	-	-
052103	SA 05-03	Joe Creek/LaFortune Park Capacity Enhancements	May-08	Jan-09	100%	RJN	SW	\$150	Apr-10	Jul-11				
052104	ES 2004-18	West Tulsa	-	-	-	-	-	-	-	-	-	-	-	-
052105	SA 05-04	Upper Flatrock Post Construction SSES				FHC	TP	\$200/375	-	-	-	-	-	-
052106	SA 05-05	Central Park/Midtown	-	-	-	-	-	-	-	-	-	-	-	-
052301	ES 2004-06	Lower Bird / Spunky Creek Sewer Extension	May-05	May-06	100%	Carollo	JB	\$521	Jul-07	Jun-09	-	-	-	-
Fund 4250-4255 (6315-19) Total														