

City of Tulsa Sales Tax Overview Committee (STOC)
 FY 2019-2020 Annual Report
 Projects Completed in FY20
 August 2020

Ref #	Project Name	Category	Council District	Capital Program	Cost	Notes
1	Aero Bus Rapid Transit (BRT)	Transportation	Citywide	Improve Our Tulsa/Tulsa Vision	\$16,170,493	IOT and Vision
2	Bell Helicopter Replacement	Public Safety	Citywide	Improve Our Tulsa	\$2,802,000	
3	Lacy Park Pool	Parks	District 1	Improve Our Tulsa	\$2,608,739	
4	Lacy Park Water Playground	Parks	District 1	Improve Our Tulsa	\$473,759	Sub-project estimated cost
5	Lacy Park Playground	Parks	District 1	Improve Our Tulsa	\$221,126	Sub-project estimated cost
6	Crawford Park Playground	Parks	District 1	Improve Our Tulsa	\$223,581	Sub-project estimated cost
7	Hunter Park Playground	Parks	District 8	Improve Our Tulsa	\$380,155	Sub-project estimated cost
8	Helmerich Park Playground	Parks	District 2	Improve Our Tulsa	\$657,979	Sub-project estimated cost
9	Hicks Park Improvements	Parks	District 7	Improve Our Tulsa	\$477,915	
10	Tulsa Zoo Helmerich Playground	Zoo	Citywide	Improve Our Tulsa	\$1,451,833	
11	Ben Hill Roof Repair	Parks	District 1	Improve Our Tulsa	\$20,400	Sub-project estimated cost
12	Fire Apparatus - Engine 2 Reconstruction	Public Safety	Citywide	Improve Our Tulsa	\$182,037	Sub-project estimated cost
13	Fire Apparatus - New Engine 4, 13, 17, 18, 22, 24 and 28	Public Safety	Citywide	Improve Our Tulsa	\$5,971,584	Sub-project estimated cost
14	Tulsa Fairgrounds - Barn	Tulsa Vision	Citywide	Tulsa Vision	\$19,600,000	Sub-project estimated cost
15	Air National Guard Training Facility	Tulsa Vision	Citywide	Tulsa Vision	\$9,357,960	
16	Ochoa Community Health Connection	Tulsa Vision	Citywide	Tulsa Vision	\$5,405,000	
17	Tulsa Community College Placement Center (TCC)	Tulsa Vision	Citywide	Tulsa Vision	\$5,320,000	
18	11st St - 89th East Ave. to Mingo Rd.	Transportation	District 3	Improve Our Tulsa	\$1,631,000	
19	Downtown Streets - Boulder/1st to 10th St.	Transportation	Citywide/CBD/District 4	Improve Our Tulsa	\$4,415,000	Sub-project estimated cost
20	Bridge No. 401- 3800 S. Memorial Drive	Transportation	District 5	Improve Our Tulsa	\$693,000	Sub-project estimated cost
21	Apache St. - MLK Jr. Blvd to Peoria Ave.	Transportation	District 1	2014 GO Bond Program	\$3,380,000	
22	Maintenance Zone 1006	Transportation	District 1	2014 GO Bond Program	\$2,585,000	
23	Maintenance Zone 1157 N	Transportation	District 1	2014 GO Bond Program	\$3,195,000	
24	Maintenance Zone 1157 S	Transportation	District 1	2014 GO Bond Program	\$2,493,000	
25	Maintenance Zone 2125	Transportation	District 2	2014 GO Bond Program	\$2,189,000	
26	Maintenance Zone 5033	Transportation	District 5	2014 GO Bond Program	\$4,847,000	
27	Maintenance Zone 6035	Transportation	District 6	2014 GO Bond Program	\$2,768,000	
28	Maintenance Zone 9045	Transportation	District 9	2014 GO Bond Program	\$3,557,000	
Total FY 2020					<u>\$103,077,560</u>	