

SECTION 10
INDEX

This section is for information only and is not part of the ordinances adopted by City Council.

INTERNATIONAL DISTRICT

ABOUT THE DISTRICT

Located near the intersection of 21st and Garnett, the International District is arguably the most diverse area in all of Tulsa. Here you will find an assortment of cultural offerings from Hispanic, Vietnamese, Hmong and other Asian populations. The emerging district boasts a number of multicultural stores and restaurants, which provide Tulsans and visitors experiences and flavors unlike any others in the city.



INDEX

A

- Abbreviations * 9-18
- Asset Management
 - Budget Highlights * 4-124
 - Department Budget Summary * 4-123
 - Staffing Summary * 4-126
- Appendix * 9-1

B

- BOK & Cox Business Center
 - Budget Highlights * 4-39
 - Department Budget Summary * 4-38
- Bonds
 - General Obligation * 6-6, 6-20
 - Revenue & Other Long Term
 - Obligations * 4-132
- Budget Process * 2-23
- Budgeting * 9-1

C

- Capital Budget by Department * 2-21
- Capital Budget by Fund * 2-21
- Capital Plan * 5-1, 8-1
- Capital Programs Status, Approved
 - 1992-2019 Water Resources Board Loans
 - Sewer Project Loans * 6-1
 - 2005 General Obligation Bonds * 6-2
 - 2006 Sales Tax Extension * 6-3
 - 2008 Sales Tax Street Improvement Program
 - * 6-6
 - 2014 Sales Tax Program * 6-6
 - 2016 Tulsa Economic Vision Sales Tax
 - Program * 6-8
 - 2020 Sales Tax and Bond
 - Program * 6-9
- Capital Project Financing * 6-18
- Capital Project Funding, FY20 * 6-10
- Capital Projects Five-Year Plan * 5-1, 8-1, 8-10
- Capital Projects Funding Summaries
 - Department Summary * 5-4, 8-4
 - Funding Schedules * 5-6, 8-6
 - Funding Source Summary * 5-7, 8-7
 - Recommended Funding Levels * 5-2, 8-2
- City Auditor
 - Budget Highlights * 4-85
 - Staffing Summary * 4-86

City Council

- Budget Highlights * 4-87
- Staffing Summary * 4-88
- City Council Letter to the Citizens * 1-14
- City of Tulsa Financial Policies * 1-17
- Closed Projects List * 3-117
- Communications
 - Budget Highlights * 4-121
 - Department Budget Summary * 4-120
 - Staffing Summary * 4-123
- Community Profile * 2-31
- Customer Care Center
 - Budget Highlights * 4-118
 - Department Budget Summary * 4-116
 - Staffing Summary * 4-119

D

- Debt Service
 - Budget Highlights * 4-135
 - Budget Summary * 4-130
- Development Services
 - Budget Highlights * 4-55
 - Department Budget Summary * 4-54
 - Staffing Summary * 4-56

E

- Economic Development & Demographic
 - Trends * 2-2
- Elected Officials
 - Budget Summary * 4-79
- Emergency Medical Services Authority
 - Budget Highlights * 4-19
 - Department Budget Summary * 4-18
- Engineering Services
 - Budget Highlights * 4-61
 - Department Budget Summary * 4-59
 - Staffing Summary * 4-63
- Executive Summary * 2-1
- Expenditure Summary * 2-9

F

- Finance
 - Budget Highlights * 4-107
 - Department Budget Summary * 4-104
 - Staffing Summary * 4-109
- Financial Policies * 1-17

Fire

- Budget Highlights * 4-15
- Department Budget Summary * 4-13
- Staffing Summary * 4-17

Flood Control Capital Projects * 7-27

Franchise Tax * 2-5

Fund Summaries * Section 3, 9-6

Fund Structure-Budgetary Basis Chart * 3-1

Funding Sources, Capital Improvements Plan * 6-10

- Sales Tax * 6-3, 6-6, 6-9

- Enterprise Funds & Revenue Bonds * 6-1, 6-18

- Federal & State Highway Funds * 6-23

- General Obligation Bonds * 6-20

- State Loans for Sanitary Sewers * 6-19

G

General Fund Summary * 3-3

General Government

- Budget Highlights * 4-100

- Department Budget Summary * 4-99

Gilcrease Museum

- Budget Highlights * 4-31

- Department Budget Summary * 4-30

Glossary * 9-8

H

Highway Funding, State & Federal * 6-23

Human Resources

- Budget Highlights * 4-97

- Department Budget Summary * 4-94

- Staffing Summary * 4- 98

I

INCOG

- Budget Highlights * 4-103

- Department Budget Summary * 4-101

Information Technology

- Budget Highlights * 4-113

- Department Budget Summary * 4-111

- Staffing Summary * 4-115

Interest Income * 2-8

J

K

L

Legal Department

- Budget Highlights * 4-92

- Department Budget Summary * 4-91

- Staffing Summary * 4- 93

License & Permits * 2-6

M

Mayor's Budget Presentation Message * 1-1

Mayor's Office

- Budget Highlights * 4-84

- Staffing Summary * 4- 83

Mayor's Office of Economic Development

- Budget Highlights * 4-46

- Department Budget Summary * 4-43

- Staffing Summary * 4- 48

Mayor's Transmittal Lettter to the City

- Council * 1-4

Maps

- City of Tulsa * 2-36

- Small Area Plans * 7-6

- Map of Small Area Plans & CIP Projects
* 7-7, 7-8

- Low/Moderate Incomes by Block Group * 7-9

- Park Sites Facilities * 7-16

- Expressways w/Traffic Counts * 7-17

- Water System * 7-22

- Wastewater System * 7-26

- Drainage Basins * 7-28

Master Plan Priorities

- Master Plan Overview * 7-1

- City Comprehensive Plan * 7-3

- Small Area Plans* 7-3

- HUD Consolidate Plan 2015-2019 * 7-5

- Map of Small Areal Plans* 7-6

- Map of Small Area Plans & CIP Projects
* 7-7, 7-8

- Map of Incomes by Block Grp * 7-9

- Park Department Master Plan * 7-10

- Zoo Master Plan * 7-11

- Arkansas River Corridor Master Plan * 7-11

- Map of Park Facilities * 7-12

- Long Range Transportation Plan * 7-13

- Major Street & Highway Plan * 7-13

- Map Expressways w/ Traffic Count* 7-17

- Comprehensive Water System Study * 7-18

- Map of Water System * 7-22

- Comprehensive Sewer Study * 7-23

- Map of Wastewater System * 7-26

- Master Drainage Plans * 7-27

- Map of Drainage Basins * 7-28

- Citywide Facilities Maint. & Equip. * 7-29

Miscellaneous Revenue * 2-8

Municipal Court

- Budget Highlights * 4-5
- Department Budget Summary * 4-3
- Staffing Summary * 4-6

N

O

- Office of the Independent Monitor
 - Budget Highlights * 4-90
 - Department Budget Summary * 4-89
- Operating Budget by Fund * 2-12
- Operating Budget by Programs & Department * 2-11
- Operating Funds * 3-3
- Ordinance
 - Annual Budget * 1-21
 - Capital Improvement Plan * 1-24

P

- Parks & Recreation
 - Budget Highlights * 4-27
 - Department Budget Summary * 4-25
 - Staffing Summary * 4-29
- Performing Arts Center
 - Budget Highlights * 4-34
 - Department Budget Summary * 4-32
 - Staffing Summary * 4-35
- Police
 - Budget Highlights * 4-10
 - Department Budget Summary * 4-7
 - Staffing Summary * 4-12
- Property Tax Levy Graph, Historic 6-22
- Public Events (See BOK/Cox and Performing Arts Center)

Q

R

- Readers' Guide to Fund Summaries * 9-5
- Revenue Estimate * 2-10
- Revenue Sources * 2-5
- River Parks Authority
 - Budget Highlights * 4-37
 - Department Budget Summary * 4-36

S

- Sales Tax * 2-5, 6-18
- Sales Tax Programs Status, Approved * 6-3
6-6, 6-9
- Staffing Summary, All Departments * 4-136
- Strategic Plan Initiative * 1-15
- Streets & Stormwater
 - Budget Highlights * 4-66
 - Department Budget Summary * 4-64
 - Staffing Summary * 4-68
- Streets & Expressways Projects * 7-1

T

- Transfers to Other Funds
 - Budget Highlights * 4-129
- Tulsa Area Emergency Management Agency (TAEMA)
 - Budget Highlights * 4-21
 - Department Budget Summary * 4-20
- Tulsa Authority for Recovery of Energy (TARE)
 - Budget Fund * 3-98
- Tulsa Convention Center (see BOK)
- Tulsa Transit (MTTA)
 - Budget Highlights * 4-76
 - Department Budget Summary * 4-75

U

- Use Tax * 2-5

W

- Water & Sewer
 - Budget Highlights * 4-71
 - Department Budget Summary * 4-69
 - Staffing Summary * 4-73
- Working in Neighborhoods
 - Budget Highlights * 4-52
 - Department Budget Summary * 4-49
 - Staffing Summary * 4-55

X

Y

Z

FUND SUMMARIES

ALPHA LISTING

1985 Sales Tax Economic Development Fund.....	(400).....	3-48
2001 five Year Sales Tax Fund.....	(401).....	3-50
2006 Special Extended Sales Tax Fund.....	(402).....	3-52
2008 Sales Tax Special Temporary Streets.....	(404).....	3-54
2014 Sales Tax Fund.....	(405).....	3-56
2016 Tulsa Economic Vision Fund.....	(4000).....	3-112
Air Force Plant 3.....	(160).....	3-46
Community Development Block Grand (CDBG).....	(2000).....	3-104
Convention & Tourism Facilities Fund.....	(132).....	3-34
Convention & Visitors Fund.....	(131).....	3-32
E911 Fee Operating Fund.....	(120).....	3-17
Economic Development Commisstion Fund.....	(130).....	3-30
Emergency Solutions Grant.....	(2002).....	3-108
Employee Insurance Service Fund.....	(502).....	3-70
EMSA Enterprise Fund.....	(121).....	3-19
Equipment Management Servicee Fund.....	(503).....	3-72
General Fund	(100).....	3-3
Golf Course Operating Fund.....	(570).....	3-83
Home Investment Partnership Program (HOME).....	(2001).....	3-106
Housing Opportunities for Persons with AIDS (HOPWA).....	(2003).....	3-110
Juvenile Curfew Fines Fund.....	(126).....	3-26
Municipal Employees' Retirement Plan Fund.....	(600).....	3-85
Other Services Internal Service Fund.....	(500).....	3-66
One Technology Center.....	(550).....	3-74
P.A. Law Enforcement Training Fund.....	(125).....	3-24
Permit & Licensing System Fund.....	(122).....	3-22
Public Safety Tax Fund.....	(150).....	3-42
RMUA General Operating Fund.....	(950).....	3-102
Short-Term Capital Fund.....	(477).....	3-63
Sinking Fund.....	(110).....	3-15
Stormwater Capital Projects Fund.....	(5600).....	3-80
Stormwater Management Enterprise Fund.....	(560).....	3-76
Streets & Transit Fund.....	(151).....	3-44
Technology Fee Assessment Fund.....	(127).....	3-28
TMUA Sewer Capital Projects Fund.....	(7500).....	3-99
TMUA Sewer Operating Fund.....	(750).....	3-96
TMUA Water Capital Projects Fund.....	(7400).....	3-93
TMUA Water Operating Fund.....	(740).....	3-90
Tourism Improvement District Fund.....	(143).....	3-40
Tulsa Authority for Recovery of Energy Fund.....	(730).....	3-87
Tulsa Stadium Improvement District Special Assessment Fund....	(141).....	3-36
Whittier Square Improvement District Special Assessment Fund..	(142).....	3-38
Workers' Compesation Service Fund.....	(501).....	3-68

PREPARATION CREDIT



#

G. T. Bynum

Mayor

#

DEPARTMENT DIRECTORS

#

Chief of Staff
Jack Blair

Working in Neighborhoods
Dwain Midget

Police
Chuck Jordan, Chief

Mayor's Office of Economic
Development
Kian Kamas

Director of
Finance
James Wagner

Customer Care
*Ed Lyons and Dianna
Phillips, co-Acting*

Fire
Ray Driskell, Chief

Municipal Courts
Kelly Brader

Chief Technology Officer
Michael Dellinger

Park & Recreation
Anna America

Performing Arts Center
Mark Frie

Streets & Stormwater
Terry Ball

Development Services
Yuen Ho

Communications
Michelle Brooks, Acting

City Attorney
David E. O'Meilia

Water & Sewer
Clayton Edwards

City Council
Patrick Boulden

Internal Auditing
Mary Vassar

Engineering Services
Paul Zachary

Asset Management
Mark Hogan

Human Resources
Erica Felix-Warwick

Department of Finance

Budget and Planning Division Staff

**Budget and Planning
Administration**

Keith Eldridge, Manager

#

Budget Operations & Systems Section

Tammy Pitts, Manager

Matthew Cooper, Financial Forecast Analyst
Alan Rowland, Financial Planning Manager
Vicki Williams, Financial Forecast Analyst
Katie Mayes, Financial Forecast Analyst

Capital Planning Section

Gary Hamer, Manager

Jarrod Moore, Financial Forecast Analyst
Cory Wiseman, Financial Forecast Analyst
Anne Boyd, Office Administrator



CITY OF
Tulsa
A New Kind of Energy.

CITY OF TULSA, OKLAHOMA
ANNUAL BUDGET AND CAPITAL PLAN
FISCAL YEAR 2020-2021

 **TULSA DISTRICTS**